

NHamp
352.07
p38
1988

ANNUAL TOWN REPORT 1988

TOWN OF PELHAM NEW HAMPSHIRE

University of New Hampshire
Library

Town of
PELHAM
NEW HAMPSHIRE



1988
Annual Town Report

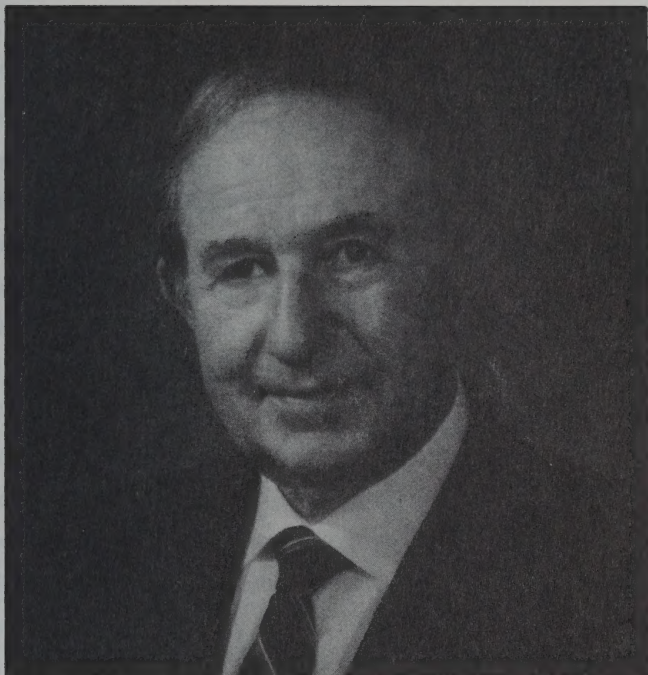
Cover Photograph Donated By:

NORMAN LAWRENCE
PELHAM, NEW HAMPSHIRE

Printing:

C.P.R.S. PRINTING, INC.

15 Union Street, Lawrence, MA 01840 508-682-7972 FAX: 508-975-1169



**OUR TOWN REPORT IS DEDICATED THIS YEAR TO
LOUIS S. FINEMAN**

Born on Atwood Road in Pelham, Mr. Fineman is a self made man who has tirelessly promoted success in Pelham through his professional and charitable activities. A man who came from humble beginnings as a dairy farmer in Pelham grew to his position as one of Pelham's business leaders, founder and president of Pelham Bank and Trust, the most successful bank in New England.

Mr. Fineman is the husband of Myrthis, the father of two children, Neil and Pamela and the grandfather of Cara Joy Fineman, Lily Maltz and Lyle Maltz.

He is a man who remembers his friends, extends his hand to those in need and never forgets his roots. Every time Pelham is in need he has been there with advice, support and help. As an example, he purchased and held the land on Marsh Road, the FUTURE site of our municipal complex at his own expense until the town could purchase it.

We are glad to have a man of his stature in our Town and are happy to dedicate this report to such a hard working, selfless man. No man has a greater love for Pelham.

INDEX

Assessor's Report	52
Cable Television Report	55
Cemetery Trustees' Report	57
Conservation Commission Report	58
Dedication	-i-
Fire Department Report	61
Health Officer's Report	64
Highway Agent's Report	65
Hours of Town Offices	1
Incinerator/Recycling Facility Report	66
Merrimack Valley Home Health/Visiting Nurse	67
Municipal Building Committee Report	68
Nashua Regional Planning Commission Report	70
Parks and Recreation Department Report	73
Planning Board Report	75
Planning Department Report	77
Building Inspector's Report	
Electrical Inspector's Report	
Plumbing Inspector's Report	
Police Department Report	79
Public Library Report	82
School District	
Auditor's Report	136
Combined Balance Sheet	147
Distribution of School Dollar	171
District Officers and School Board	110
General Fund	154
Notes to Financial Statements	140
Report from Revenue Administration	168
Reports from the School Principals	127

School District *continued*

Salaries	174
School Board Report	122
School Budget	181
School District Meeting	115
School District Treasurer's Report	167
School Lunch Program	169
School Warrant	111
Special Services Coordinator's Report	125
Superintendent's Report	123
Statement of Revenues and Expenditures	157
Selectmen, Board of	6
Senior Citizens Report	83
Tax Collector's Report	86
Tax Sales Accounts	88
Technical Staff Report	84
Town Clerk's Account Statement	89
Town Manager's Report	7
Town Officers and Committees	2
Town Gross Wages	105
Town Warrant and Minutes (1988)	11
Town Warrant and Budget (1989)	199
Trustess of Trust Funds Report	104
Vital Statistics	
Births	90
Burials	102
Deaths	101
Marriages	93
Zoning Board of Adjustment Report	51

TOWN OFFICES

<i>Department</i>	<i>Phone Number</i>	<i>Hours</i>
SELECTMEN	635-8233	8:30-4:30 Monday thru Friday
ASSESSOR	635-3317	9-5 Monday, Wed.—Friday 9-3 Tuesdays 5-9 Tuesday Evenings
TOWN CLERK	635-2040	8:30-4 Monday, Wed.—Friday 8:30-7 p.m. Tuesdays
TAX COLLECTOR	635-3480	8:30-4 Monday, Wed.—Friday 8:30-7 p.m. Tuesdays
PLANNING DEPT.	635-7811	9-5 Monday, Wed.—Friday 9-7 Tuesdays
PARK AND RECREATION	635-2721	9-5 Monday-Friday
POLICE	635-2411 Non-Emergency 635-2121 EMERGENCY	
FIRE/AMBULANCE	635-2703 Non-Emergency 635-2421 EMERGENCY	9-4 Monday thru Friday
LIBRARY	635-7581	10-8 Monday-Thursday 10-3 Friday-Saturday
INCINERATOR	635-3964	8:45-4:45 Saturday-Monday**
HIGHWAY	635-7538	7-3:30 Monday-Friday

***When a holiday falls on any of these days, the incinerator will be closed that day and open the following day.*

TOWN OFFICERS AND COMMITTEES

Representatives to the	Michael Jones
General Court	Ralph Boutwell Leonard Smith Norman Lawrence
Board of Selectmen	Roger G. Matte, 1989 Raymond J. Cashman, 1990 James A. Hardy, 1990 Peter R. Flynn, 1989 Christopher S. Sintros, 1991
Town Moderator	Philip Currier
Supervisors of the Checklist	Dorothy A. Hardy Avis Fairbanks Richard Derby
Town Clerk	Cheryl B. Rossi, 1990
Tax Collector	Cheryl B. Rossi, 1990
Town Treasurer	Charlene Takesian, 1990
Town Manager	Martha St. Amand
Assessor	Michael Fedele
Cable Television Coordinator	Linda J. Dowling
Cemetery Superintendent	Donald Foss
Fire Chief	E. David Fisher
Health Officer	Robert Einsidler
Highway Agent	George Neskey
Incinerator Superintendent	Albert S. Greenhalgh
Library Director	Antoinette Chapman
Planning Director	John Tucker
Police Chief	Richard Young
Recreation Director	Brigid Skud
Welfare Agent	Martha St. Amand
Civil Defense Director	Charles Hobbs, III

Board of Adjustment	Charlene Takesian Barbara Roscoe Walter Kosik Donald Crossley, Alternate James Bergeron Gary Tepolt John Goulet, Alternate Peter Fisher, Alternate
Budget Committee	John Lavallee James Powers Thomas Kirby Francis Howard Richard Clermont Jonathan Cares Robert Smith Russell Harris Michael Marcinkowski Duane Fox, School Board Rep. Christopher Sintros, Selectman Rep.
Cable Television Advisory Board	Dr. James Maskasky James Petropoulakos Edward Gacek William Dowling James Bonomo
Cemetery Advisory Board	Austin Burns Philip McLain Charles Herbert Ralph Daley
Conservation Commission	Gayle Plouffe Douglas Hjorth Paul McLaughlin Paul Dadak Robert Grillo
Library Trustees	Andrea Dudley Patricia Madsen Philip Healey Paul Scott William Goyette William McDevitt

Master Plan Advisory Committee	Kelly Demos Harold Lynde Eleanor Burton Carolyn Law George Prive John Mendonsa James Bergeron Beverly Hayes Roger Montbleau
Municipal Building Committee	William McDevitt Paul DeCarolis Thomas Kirby Cheryl Rossi Eleanor Burton Paul Dadak Peter Flynn James Hardy Michael Jones Joanne Langdon Harold Lynde Dennis Viger
Parks and Recreation	James Bonomo
Advisory Board	Dennis Dias Donna Dizazzo Raymond Graham Raymond Lacerte Harold Lynde Sue O'Hearn David Webber Michael Jones, Ex Officio Peter Flynn, Selectmen's Rep. Dr. Donald Hill, School Brd. Rep.
Planning Board	Robert Shepard Roger Montbleau J.R. Gauthier, Alternate William Scanzani, Alternate George Garland, Alternate Donald Dirubbo, Alternate George Prive Peter Fisher Jacqueline Lee James Hardy, Selectmen Rep. Paul Dadak, Consultant

Senior Citizens	Harriet Foreman, President William Foreman, Vice President Ida Farris, Secretary Noella Tourville, Treasurer
Septic Disposal Committee	Edmund Bisson Robert Petersen George Kandar Robert Bourgeois Charles Gibson Daniel Shea Paul Dadak J. Albert Lynch Louis Fineman
Solid Waste Committee	Thomas Kirby Paul Dadak John Lavallee Raymond Cashman Albert S. Greenhalgh
Technical Staff	Jack L. Caynon Thomas Kirby Kevin Martin James Powers William Scanzani Richard Thierrien Paul Happ
Trustees of the Trust Funds	Harold Lynde Cheryl Sylvester Herbert Currier
Water Committee	Diane Petropoulakos Edmund Bisson Dan Sullivan Paul Martakos Robert Bourgeois Patrick Donahue Huston White Philip Currier J.R. Gauthier Robert Shepard Peter Flynn

BOARD OF SELECTMEN

1988 ANNUAL REPORT

The 1988 priorities the Board set for the Town were worked on and are briefly reviewed in the Town Manager's report following.

The Board has identified the top ten priorities for 1989 and they are listed below:

1. **SUPPORT FOR FUNDING OF A MUNICIPAL BUILDING** - Overcrowded conditions in the Town Hall, Court and Police Station continue to impinge on productivity.
2. **CODE ENFORCEMENT** - Violations of the Town codes continue to be a major concern of the Board.
3. **CONTINUED WORK ON ELDERLY HOUSING** - We look forward to this project, a minimum of twenty-four units, to be completed this year.
4. **RESEARCH ON FEASIBILITY OF SEWER LINES AND WASTE WATER TREATMENT FACILITY IN PELHAM** - The residential and business public have expressed serious concern at the growing sewage disposal rates this year.
5. **DEVELOP A RESIDENTIAL SEPTIC INSPECTION SYSTEM AND FEE SCHEDULE** - This will insure proper health standards are met.
6. **WORK ON GAINING CERTIFICATE OF CONFORMANCE** from National Finance Officers' Association - This five year process will eventually allow the Town to have a high municipal bond rating.
7. **INCREASE USE OF SCHOOLS FOR RECREATIONAL SERVICES** - This will allow for further expansion of recreational services.
8. **NEW POLICE RECRUITS TRAINED** at academy.
9. **PROGRAM TO GET NEW INDUSTRY INTO TOWN** - This will hopefully create a broader tax base.
10. **RESEARCH TYPE AND SIZE OF COMPUTER SYSTEM NEEDED FOR TOWN** - Through the Pelham Technical Staff's study we hope to be prepared for this need as we enter a new Municipal Building.

We have developed this list of goals through our interaction with Town residents and encourage you to contact the Board with any other priorities you may have throughout the year. In the interim, we would appreciate your support of the Warrant Articles that reflect these and last years priorities.

Respectfully Submitted,

Roger Matte, *Chairman*
Pelham Board of Selectmen

TOWN MANAGER

1988 ANNUAL REPORT

1988 proved to be a very progressive year as all of the Board of Selectmen's top ten priorities for the town were accomplished.

1. **NEED FOR A FULL-TIME FIRE DEPARTMENT** - Two full-time firemen were hired in May of 1988 and have filled the void of insufficient coverage during daytime hours.
2. **DEVELOPMENT OF A HOUSE NUMBERING ORDINANCE** - The 1988 Town Meeting passed the House Numbering Ordinance which now aids emergency vehicles in location of homes.
3. **LOCATE LAND FOR CONSTRUCTION OF SALT BIN & HIGHWAY BUILDING** - A site has been located to construct the salt bin (and funding for construction of this salt bin is on the March Town Meeting Warrant).
4. **ALTERNATE ASH DISPOSAL** - As the Town Ash Landfill nears capacity we plan to transport ash to other landfills within the State. A study of Town owned property found no immediate site within the Town. A warrant article to remove the ash is on the March Town Meeting Warrant.
5. **INSTALLATION OF TRAFFIC LIGHTS AT THE MAIN STREET AND WINDHAM ROAD INTERSECTION** - All preliminary work has been completed. The Town is urging the State, through our local State Representatives to make this an even greater priority. (It is currently eighth on the State's list of projects).
6. **SUPPORT FOR FUNDING OF A MUNICIPAL BUILDING** - As you know, inadequate space for Town workers has become the norm in the Town Hall, Police Station and Court. The Board of Selectmen and Municipal Building Committee presented all of the facts involved in funding the Municipal Building to the Budget Committee but were turned down on a 5-5 vote. We will continue to support this in the years ahead.
7. **ELDERLY HOUSING** - The Town has found a developer who is federally funded, to build elderly housing within the Town. Several parcels have been considered and we expect to have a site developed in 1989.
8. **SENIOR CENTER IMPROVEMENTS** - Both installation of siding on the Senior's house and a structural analysis of the barn have been completed.

9. UPDATE ALL CODES AND ENFORCE - A request for funding to update the zoning ordinance is on the March Town Meeting Warrant. (This could not be accomplished until the Master Plan was complete). Enforcement of codes has been stressed recently, with over 50% of all violations being corrected since the 1987 Code Task Force Report was issued. The remainder are being prosecuted.
10. BETTER ACCESSIBILITY AND COMMUNICATION WITH THE PUBLIC - The Town Handbook was published last year and copies will be available at the March Town Meeting. (This lists each Town Department's functions, hours of operation and location to aid the public).

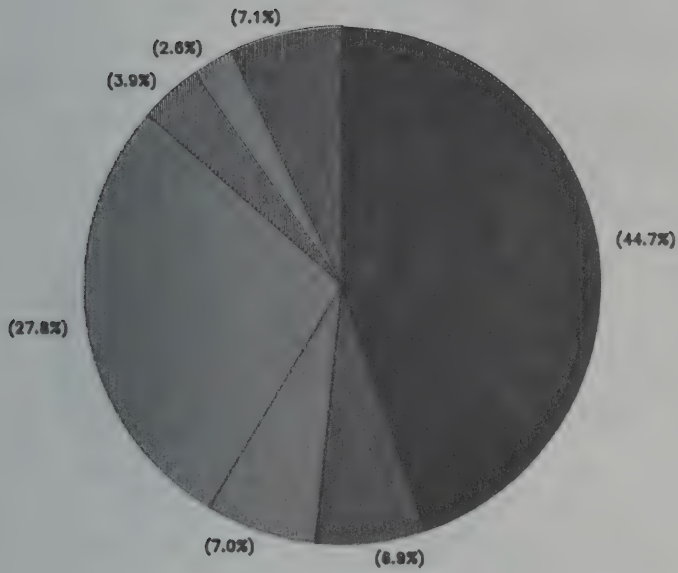
Each of these priorities, we understand are very important to the residents as they were given high visibility by the Selectmen. If you know of other priorities you would like the town to address please contact either myself or one of the Board members so that we may act upon that goal.





Respectfully Submitted,




Martha St. Amand
Town Manager

TOWN OF PELHAM

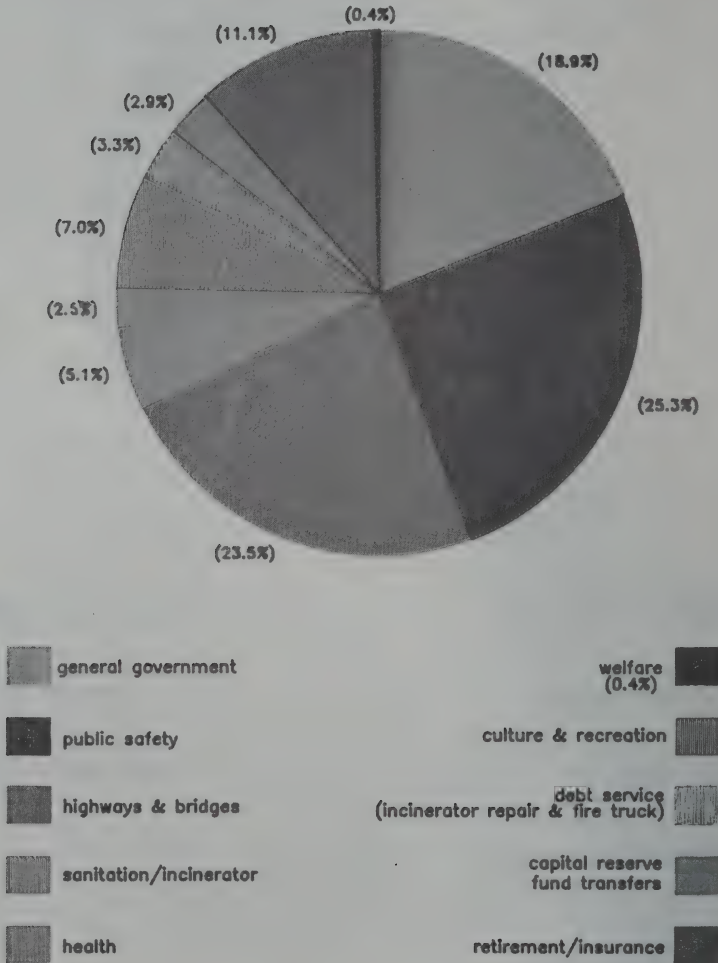
1988 REVENUES



 ANTICIPATED TAXES
 SURPLUS TAXES
 STATE
 LICENSES & PERMITS

 DEPARTMENT INCOME
 INTEREST
 MISCELLANEOUS

TOWN OF PELHAM 1988 EXPENDITURES



**TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1988 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 8, 1988, at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 10, 1988, at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

WARRANT ARTICLE 1. Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$15,000.00; for a person 75 years of age up to 80 years, (net assessed valuation); for a person 80 years of age or older, (net assessed valuation). To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married at least five years. In addition, the taxpayer must have a net income of less than \$10,000.00 or, if married, a combined net income of less than \$12,000.00, and own assets of \$60,000.00 excluding the value of the person's residence.
(RECOMMENDED BY BOARD OF SELECTMEN)

WARRANT ARTICLE 2. To see if the Town of Pelham will vote to amend Article 1A of the Zoning Ordinance (Codified Ordinance 307-2) of the Town of Pelham, to add a business district in South Pelham described as follows:

- v. Business District Number Five - Beginning at a point on the Easterly side of Mammoth Road, at the Northwesterly corner of Tax Map Lot 6-176; thence North 78 degrees 27 feet 23 inches East, a distance of 205 feet, more or less, to a concrete bound; thence South 11 degrees 32 feet 37 inches East, a distance of 490 feet, more or less, to a point at the boundry between New Hampshire and Massachusetts;

thence North 70 degrees 38 feet West, a distance of 240 feet, more or less, along the boundry line between New Hampshire and Massachusetts, to a point on Mammoth Road; thence on a curve along Mammoth Road a distance of 365 feet, more or less, to the point of beginning; all as shown on a Plan of Land surveyed for Francis J. and Theresa M. Elliott, Mammoth Road, Pelham, N.H., dated October 2, 1978, by Donald T. Jean, and recorded in the Hillsborough County Registry of Deeds as Plan No. 11624, containing 2.0 acres, more or less, according to said plan. (BY BALLOT) (NOT APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 3.

2. To amend Article I A, Districts, paragraph b., (Codified Ordinance 307-2), to add new business districts to the business districts now set forth in Article I A, decribed as follows:

A CERTAIN PARCEL OF LAND LOCATED IN THE STATE OF NEW HAMPSHIRE, COUNTY OF HILLSBOROUGH, TOWN OF PELHAM, LOCATED ON THE WESTERLY SIDE OF LOWELL ROAD AND BOUNDED AS FOLLOWS:

EASTERLY: By the westerly sideline of Lowell Road in three courses 921.14 feet.

SOUTHERLY: By the northerly line of Plower Road in six courses 385.34 feet.

WESTERLY: By land owned by Huston White 813.09 feet.

NORTHWESTERLY: By land owned now or formerly by Wren McMains in two courses 489.32 feet.

NORTHERLY: By the southerly line of West Street in five courses 566.51 feet.

Said parcel contains 11.354 acres and is shown on a plan entitled Plan of Land to Accompany Rezoning Petition, Located in Pelham, New Hampshire, prepared for Huston White and Evelyn White. Prepared by Edward N. Herbert Assoc., Inc., 1 Frost Road, Windham, N.H. (BY BALLOT) (BY PETITION)
(APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 4. To see if the Town will vote to amend the Pelham Zoning Ordinance by adding the following: (Codified Ordinance 307-3)

ARTICLE II

14. Single dwelling unit - Shall mean rooms with living, sleeping and sanitary facilities arranged for the use of one or more individuals living together as single family housekeeping unit.
15. PCD - Planned cluster development is a development that allows a builder to develop residential lots smaller than those specified in the zoning ordinance, provided the land saved is reserved for permanent common use as open free space.
16. Bedroom - Any room of any dwelling unit not specifically shown to be a kitchen, bathroom, dining room or living room.
17. Private Road - Any road or way which is not a highway as defined in RSA 229:1 and which is maintained by private owner or by an association of owners.
18. Multi Family Dwelling Unit - A structure containing more than 2 dwelling units.
19. Family - A family shall consist of persons related by blood, marriage, adoption or affinity living together as a single housekeeping unit. The word family shall not be construed to mean fraternity, sorority, club or institutional group.
20. Single Family Unit - A structure containing one and only one (1) dwelling unit.
21. Duplex - A structure containing two and only two (2) dwelling units.
22. Triplex - A structure containing three and only three (3) dwelling units.
23. Lot - A lot, for PCD purposes only, shall not be considered a lot for subdivision purposes or recording at the Registry of Deeds, but shall be considered a gridded area shown on the plan for calculating sanitary facility feasibility and the number of dwelling units allowed within any 1 lot of the PCD.

ARTICLE IA (CODIFIED ORDINANCED 307-2)

- g) A Planned Cluster Zoning District - The Planned Cluster Zoning District is an overlay district that will allow the development of lots smaller than those specified in the zoning ordinance provided the land saved is reserved for permanent common use as open or free space. Planned Cluster Development will be allowed in the residential and business zones as defined in Article 1a, provided all conditions set forth in this ordinance as well as the Town of Pelham site development and subdivision regulations are met.

ARTICLE III (CODIFIED ORDINANCE ARTICLE II)

H. All PCD's shall meet the following minimum criteria:

PCD's shall consist of dwelling units, the word unit shall mean dwelling unit.

Size of each unit

The following building sizes shall be met:

- A) All single story dwelling units must have a minimum of 850 square feet per dwelling unit.
- B) All dwelling units consisting of 2 or more floors must have a combined square footage of at least 1000 sq. ft. per dwelling unit.

Minimum Land Area and Density

- A) All PCD's require a total of 15 or more acres (653,400 sq. ft.) of land after excluding any wetlands or severe slopes. All PCD's will have a minimum of 200 feet of frontage on a Town approved road.
- B) Where town water and sewage is provided the first bedroom shall require 1 acre, each additional bedroom shall require the following:
 - 2,000 sq. ft. of land if the soils type is slight 22/AC
 - 3,000 sq. ft. of land if the soils type is moderate 14/AC
 - 4,000 sq. ft. of land if the soils type is severe 10/AC
- C) Where town water and sewage is not provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following:
 - 7,260 sq. ft. of land if the soils type is slight 6/AC
 - 8,712 sq. ft. of land if the soils type is moderate 5/AC
 - 10,890 sq. ft. of land if the soils type is severe 4/AC
- D) A certified soils scientist must provide individual high intensity soils maps for all lot calculations. Soils surveys based on the soils survey of Hillsborough County N.H. by the U.S. Department of Agriculture will not be permitted.
- E) All density calculations shall be based on the soils type of the entire land area. All calculations submitted must be done so based on the entire parcel and not on the location of the proposed units to be built.

- F) Use of fire ponds are required for all 32 or more bedroom developments.
- G) For calculation of number of bedrooms, any room that is not specifically shown to be a kitchen, bathroom, dining room, or living room will be considered a bedroom.

MAINTENANCE AND LEGAL SAFEGUARDS

All PCD's must be maintained by the owner(s) or by an owner's association. Association bylaws must be submitted to the Planning Board for review and approval.

In cases where the proposed cluster development results in areas or project features of common ownership, there shall be established procedures and responsibilities for the perpetual maintenance of open space, private street and utilities by the inclusion of covenants running with the land in the deeds or other instruments of conveyance, delineating such areas which:

- 1) Obligates purchasers to participate in a homeowners association and to support maintenance of the open areas by paying to the association assessments sufficient for such maintenance and subjecting their properties to a lien for enforcement of payment of the respective assessments.
- 2) Obligates such association to maintain the open areas and all private street and utilities.
- 3) Empowers the Town as well as other purchasers in the development, to enforce the covenants in the event of failure of compliance, and
- 4) provides for agreements that, if the Town is required to perform any maintenance work pursuant to item 3 above, said purchasers would pay the cost thereof or that same shall have a lien upon their properties until said cost has been paid: provided that the developer, or if the developer is not the owner of the development, then such owner shall be a member until all of the units of record are sold, other equivalent provisions to assure adequate perpetual maintenance may be permitted if approved by the Planning Board.
- 5) The developer must manage and maintain all common use areas until the ownership of the common use areas is transferred to the association.

OPEN SPACE REQUIREMENTS

Open space must be provided for all PCD development. Open space must be at least 30% of the land area excluding buildings, roads and parking spaces. The total open space will also be determined by the soils type and degree of slopes as calculated in the density requirements.

RECREATIONAL AREAS

Indoor and outdoor recreational areas must be shown on all plans. The recreational area is not to exceed 25% of the total open space and must be considered part of the open space calculation. Recreational buildings will not be considered a unit for density purposes. Recreational buildings must be built in the recreational area as shown on the originally approved plan.

FURTHER SUBDIVISION

No further subdivision of any lot approved under this ordinance will be granted.

HEALTH REGULATIONS

All regulations for septic systems and wells and other health requirements as outlined in Article K of the Town of Pelham will be followed for all PCD's.

For purposes of density on cluster developments without town water and sewage, in order to protect underground water supplies and provide for proper functioning sanitary facilities, the following criteria must be met:

- 1) There shall be no more than 6 units on any 1 lot.
- 2) Where condominiums are proposed state RSA 356-B known as the condominium act must be adhered to.
- 3) No cluster development shall consist of mobile homes, trailers, campers, or similar semi-permanent housing whether provided with foundations or not.
- 4) All density calculations for any PCD shall be expressed in bedroom/acre and bedrooms/dwelling unit.

INCLUSIONS

Except where the current zoning, subdivision, and site development regulations are inconsistent with the PCD ordinance, those regulations will apply.

PURPOSE AND INTENT

The purpose of this zoning district is to permit a procedure for development which will improve the living environments of the Town of Pelham without creating an overbearing financial burden to the Town of Pelham and its inhabitants. Additionally it will promote a better economic subdivision layout which will encourage a variety of types of residential dwellings. This concept will further encourage ingenuity and originality in order to preserve more open space to serve recreational and public service purposes, help preserve the rural nature of the Town and protect more of the natural contours, wetlands and existing scenic vistas to the Town of Pelham. This proposed development will provide for a smaller network of streets

and utilities, an inducement to provide affordable housing and provide for a more orderly growth as outlined in the Pelham Comprehensive Master Plan.

(BY BALLOT) (APPROVED BY PLANNING BOARD) (BY PETITION)

WARRANT ARTICLE 5. To see if the Town will vote to amend Article II of the Pelham Zoning Ordinance by adding the following: (Codified Ordinance 307-3)

14. Single Dwelling Unit - Shall mean rooms with living, sleeping and sanitary facilities arranged for the use of one or more individuals living together as single family housekeeping unit.
- 15-A. MH - Manufactured Housing (RSA 674:31) Any structure transportable in one or more sections, which in the traveling mode, is 8 body feet or more in width, and 40 feet or more in length, or, when erected on the site, is 320 square feet or more, and which is built on a permanent chasis and designed for use as a dwelling with or without a permanent foundation, when connected to required utilities, which include plumbing, heating, and electrical heating systems contained therein.
16. Bedroom - Any room of any dwelling unit not specifically shown to be a kitchen, bathroom, dining room, or living room.
17. Private Road - Any road or way which is not a highway as defined in RSA 229:1 and which is maintained by private owner or by an association of owners.
19. Family - a family shall consist of persons related by blood, marriage, adoption, or affinity living together as a single housekeeping unit. The word family shall not be construed to mean fraternity, sorority, club, or institutional group.
20. Single Family Unit - A structure containing one and only one (1) dwelling unit.
- 21-A. Lot - A lot for Mobile Homes/Manufactured Housing District (MH/MHCD) purposes only, shall not be considered a lot for subdivision purposes or recording at the Registry of Deeds, but shall be considered a gridded area shown on the plan for calculating sanitary facility feasibility and the number of dwelling units allowed within any 1 lot of the MH/MHCD.

ARTICLE 1A (CODIFIED ORDINANCE 307-2)

- H. Manufactured Housing/Mobile Home District - The Manufactured Housing/Mobile Home Cluster Zoning District is an overlay district that will allow the development of lots smaller than those specified in the zoning ordinance, provided the land saved is reserved for permanent common use as open or free space. Manufactured Housing/Mobile Home Cluster Development (MH/MHCD) will be allowed in the Residential Zone only as defined in Article 1A, provided all conditions set forth in this ordinance as well as the Town of Pelham Site Development and Subdivision Regulations are met.

ARTICLE III (CODIFIED ORDINANCE ARTICLE III)

All MH/MHCD shall meet the following minimum criteria:

MH/MHCD shall consist of dwelling units, the word unit shall mean dwelling unit.

Size of each unit:

All shall be single story dwelling units having a minimum of 320 square feet per dwelling unit.

Minimum land area and density:

- A) All MH/MHCD's require a total of 15 or more acres (653,480 Sq. Ft.) of land after excluding any wetlands or severe slopes. All MH/MHCD's will have a minimum of 200 feet of frontage on a Town approved road.
- B) Where town water and sewerage is provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following:
 - 2,723 Sq. Ft. of land if the soils type is slight 16/Acre.
 - 3,639 Sq. Ft. of land if the soils type is moderate 12/Acre.
 - 5,445 Sq. Ft. of land if the soils type is severe 8/Acre.
- C) Where town water and sewerage is not provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following:
 - 5,445 Sq. Ft. of land if the soils type is slight 8/Acre.
 - 7,260 Sq. Ft. of land if the soils type is moderate 6/Acre.
 - 10,890 Sq. Ft. of land if the soils type is severe 4/Acre.
- D) A certified soils scientist must provide individual high intensity soils maps for all lot calculations. Soils surveys based on the soils survey of Hillsborough County N.H. by the U.S. Department of Agriculture will not be permitted.
- E) All density calculations shall be based on the soils type of the entire land area. All calculations submitted must be done so based on the entire parcel and not on the location of the proposed units to be built.
- F) Use of fire ponds are required for all 32 or more bedroom developments.
- G) For calculation of number of bedrooms, any room that is not specifically shown to be a kitchen, bathroom, dining room, or living room will be considered a bedroom.

MAINTENANCE AND LEGAL SAFEGUARDS:

All MH/MHCD's must be maintained by the owner(s) or by an Owner's Association. Association Bylaws must be submitted to the Planning Board for review and approval.

In cases where the proposed MH/MHCD results in areas or project features of common ownership, there shall be established procedures and responsibilities for the perpetual maintenance of open space, private street and utilities by the inclusion of covenants running with the land in the deeds or other instruments of conveyance, delineating such areas which:

- 1) Obligates purchasers to participate in a homeowner's association and to support maintenance of the open areas by maintenance and subjecting their properties to a lien for enforcement of payment of the respective assessments.
- 2) Obligates such association to maintain the open areas and all private streets and utilities.
- 3) Empowers the Town as well as other purchasers in the development, to enforce the covenants in the event of failure of compliance, and
- 4) Provides for agreements that, if the Town is required to perform any maintenance work pursuant to item 3 above, said purchasers would pay the cost thereof or that same shall have a lien upon their properties until said cost has been paid; provided that the developer/seller or if the developer/seller is not the owner of the development, then such owner/seller shall be a member until all of the units of record are sold. Other equivalent provisions to assure adequate perpetual maintenance may be permitted if approved by the Planning Board.
- 5) The developer/seller must manage and maintain all common use areas until the ownership of the common use areas are transferred to the association.

OPEN SPACE REQUIREMENTS;

Open space must be provided for all MH/MHCD development. Open space must be at least 40% of the land area excluding buildings, roads, and parking spaces. The total open space will also be determined by the soils type and degree of slopes as calculated in the density requirements.

RECREATIONAL AREAS:

Indoor and outdoor recreational areas must be shown on all plans. The recreational area is not to exceed 25% of the total open space and must be considered part of the open space calculation. Recreational buildings will not be considered a unit for density purposes. Recreational buildings must be built in the recreational area as shown on the originally approved plan.

FURTHER SUBDIVISION:

No further subdivision of any lot approved under this ordinance will be granted.

HEALTH REGULATIONS:

All regulations for septic systems and wells and other health requirements as outlined in Article K of the Town of Pelham will be followed for all MH/MHCD's.

For purposes of density on MH/MHCD's without town water and sewerage, in order to protect underground water supplies and provide for proper functioning sanitary facilities, the following criteria must be met:

- 1) There shall be no more than 6 units on any 1 lot
- 2) All density calculations for any MH/MHCD's shall be expressed in bedroom/acre and bedrooms/selling units.

INCLUSIONS:

Except where the current Zoning, Subdivision, and Site Development Regulations are inconsistent with the MH/MHCD Ordinance, these regulations will apply.

PURPOSE AND INTENT:

The purpose of this Zoning District is to permit a procedure for development that allows Manufactured Housing/Mobile Homes to be built in the Town of Pelham in accordance with State RSA 672:1. Additionally it will promote a better economic subdivision layout which will encourage a variety of types of residential dwellings. More open space to serve recreational and public service purposes, help preserve the rural nature of the town and protect more of the natural contours, wetlands and existing scenic vistas of the Town of Pelham. This Proposed development will provide for a smaller network of streets and utilities, and inducement to provide affordable housing and provide for a more orderly growth as outlined in the Pelham Comprehensive Master Plan.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 6. To amend the Pelham Zoning Ordinance by adding to the Residential District a parcel designated as TM 5-113 containing 14.4 acres more or less, currently part of Industrial District #4.

(BY BALLOT) (APPROVED BY PLANNING BOARD) (BY PETITION)

WARRANT ARTICLE 7. To see if the Town will vote to amend the Town of Pelham Zoning Ordinance Article III Section 3e (Codified Ordinance 307-6E) to read Business District: Minimum lot size is 60,000 square feet. Maximum lot coverage is 50% of the total lot area, including the principal building, accessory buildings, driveways and parking.

Those lots in other zoning districts with business uses (nonconforming or granted by special exception) shall be required to meet the same requirements.

Lots with combined uses are required to meet the minimum lot size requirements of each use, unless such use is accessory to the primary use of the lot.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 8. To see if the Town will vote to amend the Pelham Zoning Ordinance, (Codified Ordinance 307:45) Article VIII, to state; "Every person, persons, firms or corporations violating any of the provisions of this chapter shall be fined not more than one hundred dollars (\$100.00) upon conviction for each day such violation may exist."

(BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 9. To see if the Town will vote to renumber the Articles and sections of the Town of Pelham Zoning Ordinance to conform with the codification prepared by General Code Publishers Corporation. (This amendment does not make any substantive changes to the Zoning Ordinance.)

(BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 10. To see if the Town will vote to adopt the Town of Pelham New Hampshire Floodplain Development Ordinance (60.3)(d)

The following regulations shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency for the Town of Pelham, New Hampshire together with the associated Flood Insurance Rate Maps, and Flood Boundary & Floodway maps of the Town dated March 14, 1980, which are declared to be a part of this ordinance.

ITEM I DEFINITION OF TERMS;

"Area of Special Flood Hazard" is the land in the floodplain within a community subject to a one-percent or greater possibility of flooding in any given year. The area may be designated as zone A on the FHBM. After detailed ratemaking has been completed in preparation for publication of the FIRM, zone A usually refined into zones A, AO, AH, A1-30, AE, A99, VO, or V130, VE, or V.

"Base Flood" means the flood having a one-percent possibility of being equalled or exceeded in any given year.

"Basement" means any area of a building having its floor subgrade on all sides.

"Building" - see "structure".

"Development" means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operations.

“Flood” or “Flooding” means a general and temporary condition of partial or complete inundation of normally dry land areas from:

- (1) The overflow of inland or tidal waters.
- (2) The unusual and rapid accumulation or runoff of surface waters from any source.

“Flood Boundry and Floodway Map” (Floodway) is an official map of the community, on which FEMA has delineated the “Regulatory Floodway”. This map should not be used to determine the correct flood hazard zone or base flood elevation, the Flood Insurance Rate Map (FIRM) will be used to make determinations of flood hazard zones and base flood elevations.

“Flood Elevation Study” means an examination, evaluation, and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination and determination of mudslide or flood related erosion hazards.

“Flood Insurance Rate Map” (FIRM) means an official map of a community, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the community.

“Flood Insurance Study” see “Flood elevation study”.

“Floodplain” or “Flood-prone area” means any land area susceptible to being inundated by water from any source (see definition of “Flooding”).

“Flood proofing” means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

“Floodway”- see “Regulatory Floodway”.

“Functionally dependent use” means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.

“Highest adjacent grade” means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

“Lowest Floor” means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building’s lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

“Manufactured Home” means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term “manufactured home” includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 consecutive days.

“Mean sea level” means the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a communities Flood Insurance Rate Map are referenced.

“100-year flood”—“base flood”.

Regulatory floodway” means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation. These areas are designated as floodways on the Flood Boundary and Floodway Map.

“Special flood hazard area” means an area having flood, mudslide, and/or flood-related erosion hazards, and shown on an FHBM or FIRM as zone A, A0, A1-30, AE, A99, AH, VO, V1-30, VE, V, M., or E. (see—“Area of Special Flood Hazard).

“Structure” means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

“Start of Construction” includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; or does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

“Substantial improvement” means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. the market value of the structure should equal (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, “substantial improvement” is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. The term does not, however, in-

clude any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a structure listed on the National Register of Historic Places.

“Water surface elevation” means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains.

ITEM II.

All proposed development in any special flood hazard areas shall require a permit, issued by the Board of Selectmen.

ITEM III.

The Town Planning Staff shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a flood-prone area, all new construction or substantial improvements shall:

- (i) be designed (or modified) and adequately anchored to prevent floatation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy,
- (ii) be constructed with materials resistant to flood damage,
- (iii) be constructed by methods and practices that minimize flood damages,
- (iv) be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

ITEM IV.

Where new or replacement water and sewer systems (including on-site systems) are proposed in flood prone areas the applicant shall provide the Town Planning Staff with assurance that these systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

ITEM V.

The Town Planning Staff shall maintain for public inspection, and furnish upon request, any certification of flood-proofing and the as built elevation (in relation to mean sea level) of the lowest floor (including basement) of all new or substantially improved structures, and include whether or not such structures contain a base-

ment. If the structure has been floodproofed, the as built elevation(in relation to mean sea level) to which the structure was floodproofed. This information must be furnished by the applicant.

ITEM VI.

The Town Planning Staff shall review proposed developments to assure that all necessary permits have been received from those governmental agencies from which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334. It shall be the responsibility of the applicant to certify these assurances to the Town Planning Staff.

ITEM VII.

1. In rivertime situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands Board of the New Hampshire Environmental Services Department and submit copies of such notification to the Town Planning Staff. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Town Planning Staff.
2. The applicant shall submit to the Town Planning Staff, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.
3. Along watercourses with a designated Regulatory Floodway no encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that could result in any increase in flood levels within the community during the base flood discharge. In zone A the Town Planning Staff shall obtain, review and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that development meet the floodway requirements of this section. If deemed appropriate by the Town Planning Staff, the applicant may be required to conduct a Flood Elevation Study to evaluate the increased elevation of the base flood that would result from the proposed development.
4. Along watercourses that have not had a Regulatory Floodway designated, no new construction, substantial improvements, or other development (including fill) shall be permitted within zones A1-30 and AE on the FIRM, unless it is demonstrated and certified by a registered professional engineer that the cumulative effect of the proposed development, when combined with all existing and anticipated

development, will not increase the water surface elevation of the base flood more than one foot at any point within the community. The applicant is responsible for providing this information.

ITEM VIII.

1. In special flood hazard areas the Town Planning Staff shall determine the 100 year flood elevation in the following order of precedence according to the data available:
 - a. In zones A1-30, AH, AE, V1-30, and VE refer to the elevation data provided in the communities Flood Insurance Study and accompanying FIRM.
 - b. In unnumbered A zones the Town Planning Staff shall obtain, review, and reasonably utilize any 100 year flood elevation data available from; federal, state, development proposals submitted to the community (i.e. subdivisions, site approvals) or other source.
 - c. In zone AO the flood elevation is determined by adding the elevation of the highest adjacent grade to the depth number specified on the FIRM at least 2 feet.
2. The Town Planning Staff's 100 year flood elevation determination will be used as criteria for requiring in zones A, A1-30, AE, AH, AO, and A that:
 - a. all new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the 100 year flood elevation;
 - b. that all new construction or substantial improvement of non-residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level; or together with attendant utility and sanitary facilities, shall:
 - (i) be floodproofed so that below the 100 year flood elevation the structure is watertight with walls substantially impermeable to the passage of water;
 - (ii) have structural components capable of resisting hydrostatic and hydrodynamic loads and effects of bouyancy; and
 - (iii) be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;
 - c. all manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level; and be securely anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use

of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces;

- d. for all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements:
 - (1) the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage;
 - (2) the area is not a basement;
 - (3) shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.
- (BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 11. Are you in favor of the adoption of the “Lower Golden Brook Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 8-56, 8-57, 8-58, 8-59, 8-60, 8-61, 8-86, 8-87, 8-104, 8-105, 8-115, 8-116, 8-205, 8-206, 8-209, 8-210, 8-211, 8-212, 8-234, 8-235, 8-236, 8-237, 8-238, 8-239, 8-242, and 8-243. (BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 12. Are you in favor of the adoption of the “Upper Golden Brook Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 9-2, 9-4, 9-5, 9-5-1, 9-9, 9-12, 9-30, 9-32, 9-40, 9-41, 9-47, 9-48, 9-66, 9-66-5, and 9-67. (BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 13. Are you in favor of the adoption of the “Camp Runels Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 8-1, 8-6, 8-7, 8-8, 8-10, and 8-17. (BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 14. Are you in favor of the adoption of the “Dunlop Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots 10-210, 10-212, 10-213 12-218, 10-232, 10-233, 10-235-1, 10-239, 10-240, 10-242, 10-245, 10-255, 10-242, 10-243, 10-244, 10-245, 10-255, and 10-263.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 15. Are you in favor of the adoption of the “Cranberry Bog Wetland” as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 7-37, 7-38, 7-39, 7-40, 7-41, 7-42, and 7-43.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 16. Are you in favor of the adoption of the “Mountain Orchards Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 4-173, 4-174, 4-175, and 4-180. (BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 17. Are you in favor of the adoption of the “Harris Brook Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 12-15, 12-15-1, 12-16, 12-17, and 12-24. (BY BALLOT) (APPROVED BY PLANNING BOARD)

WARRANT ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$1,509,000.00 or some lessor amount for the purpose of constructing, furnishing and equipping a new municipal building on Pelham Tax Map Parcel 7-237 to determine whether the appropriation should be raised by borrowing or otherwise, or to take any other action relative thereto.

(NOT RECOMMENDED BY BUDGET COMMITTEE).

WARRANT ARTICLE 19. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Town of Pelham Municipal Building Capital Reserve Fund a sum as determined by the Pelham Board of Selectmen not to exceed \$390,000.00 and to expend the same to fund the construction, furnishing and equipping of a new municipal building on Pelham Tax Map Parcel 7-237. NO PORTION OF SAID AMOUNT IS TO BE RAISED BY LOCAL TAXES.

(NOT RECOMMENDED BY BUDGET COMMITTEE.)

WARRANT ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$390,000.00 to be added to the Town of Pelham Municipal Building Capital Reserve Fund previously established to partially fund the construction of a new municipal building on Pelham Tax Map Parcel 7-237.

(NOT RECOMMENDED BY BUDGET COMMITTEE)

WARRANT ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to prepare a subdivision plan for Pelham Tax Map Parcel 1-163 for its sale with an approved subdivision plan in accordance with the authorization of WA#41 of the March 1987 Town Meeting. This action is taken in accordance with the recommendations of the Pelham Planning Board and the Pelham Conservation Commission as required by WA 1987-41. An amount equal to that expended for the subdivision plan is retained in the general fund from the sale proceeds. An amount equal to the proceeds of the sale less the costs of the plan is to be appropriated to the Town of Pelham Municipal Building Capital Reserve Fund in accordance with the provisions of Warrant Articles 1987-41 and 1987-40. (RECOMMENDED BY BUDGET COMMITTEE.)

WARRANT ARTICLE 22. To see if the Town will vote to authorize the Selectmen to accept without further action by Town Meeting, funds from any State or Federal governmental unit or from private sources which come available during the 1988 fiscal year to aid in the construction and equipping of a new municipal building on Pelham Tax Map parcel 7-237 and to provide that the Selectmen hold a public hearing prior to accepting and spending the money. The Selectmen may provide suitable recognition to donors. (RECOMMENDED BY BUDGET COMMITTEE.)

WARRANT ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen to sell approximately 18 acres of town-owned land with an assessment of \$18,710.00 consisting of the following parcels, all on tax map 12: Lots 100, 046, 047, 048, 049, 050, 051, 052, 054, 055, 057, 058 and 061. This authority to sell dependent upon the combination of these lots into a single tract described in a new deed and registered as a single lot such that the development of this land is subject to all of the current provisions of the Pelham zoning code. Additionally this authorization is dependant upon an affirmative recommendation by the Pelham Conservation Commission and the Pelham Planning Board in consideration of any identified municipal use. An amount equal to the funds realized from the sale of these parcels less the cost to the Town of the sale shall be appropriated to the Town of Pelham Municipal Building Capital Reserve Fund established at the 1987 Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE.)

WARRANT ARTICLE 24. To see if the Town will vote to authorize the Selectmen to sell approximately 68 acres of town owned land with an assessment of \$25,600.00 consisting of parcel #65, tax map 09. Additionally this authorization is dependant upon an affirmative recommendation by the Pelham Conservation Commission and the Pelham Planning Board in consideration of any identified municipal use. An amount equal to the funds realized from the sale of this parcel less the costs of the sale shall be appropriated to the Town of Pelham Municipal Building Capital Reserve Fund established at the 1987 Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE.)

STANDARD ARTICLES

WARRANT ARTICLE 25. To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

WARRANT ARTICLE 26. To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

WARRANT ARTICLE 27. To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the Town as provided for in RSA 33:7.

WARRANT ARTICLE 28. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon.

WARRANT ARTICLE 29. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or governmental unit or private source which becomes available during the 1988 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.

WARRANT ARTICLE 1. Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$15,000.00; for a person 75 years of age up to 80 years, (net assessed valuation); for a person 80 years of age or older, (net assessed valuation). To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married at least five years. In addition, the taxpayer must have a net income of less than \$10,000.00 or, if married, a combined net income of less than \$12,000.00, and own assets of \$60,000.00 excluding the value of the person's residence.
(RECOMMENDED BY BOARD OF SELECTMEN)

WARRANT ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$7,050.00 to purchase the OPTECH III-P SYSTEM for the purpose of tallying election results. (RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of \$16,678.35 as the Town's share of the cost of providing the services of the Merrimack Valley Home Health Care Association. (\$1.95 per capita.) (RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of \$3,520.00 for the purpose of purchasing additional pagers for the use of the Fire Department. (RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of \$8,000.00 for the purchase of firefighting hose for the use of the Fire Department. (RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 43. To see if the Town will vote to authorize and direct the Board of Selectmen to withdraw funds in the amount of \$38,800.00 from the Incinerator Recycling Capital Reserve Fund to be expended for the following:

1. Install chain link fence around proposed brush burning area.
2. Replace defective steel work in ram tunnels on both incinerators.
3. Purchase four wheel drive pickup truck with snow plow.
4. Install steel corrugated wall at rear of incinerator to protect equipment from weather and act as a sound barrier.
5. Install rubber motor mountings under blowers.

NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of \$5,800.00 to replace damaged hot top in the ash pit area. (RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 45. To see if the Town will vote to maintain the fund known as the Incinerator Recycling Facility Capital Reserve Fund for the purpose of capital improvements at the Incinerator Recycling Facility. An amount equal to the funds paid to the Town as Incinerator Recycling Facility revenue are to be appropriated to the Capital Reserve Fund and retained in an interest bearing account. NO PORTION OF THE FUND WHATSOEVER SHALL BE RAISED BY LOCAL TAXES IN EXCESS OF THE INCINERATOR REVENUE. No income from said fund shall be appropriated or expended except in accordance with applicable budget procedures of the Town. (RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 46. To see if the Town will vote to raise and appropriate the sum of \$89,602.00 for Worker's Compensation Insurance, under the New Hampshire Municipal Association Self-Funded Workers Compensation Fund. (RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 47. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for Unemployment Compensation Insurance through the New Hampshire Municipal Association, the unexpended portion of said fund to be carried over to the following year and used as an offset to that year's unemployment compensation fund payment.

(RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 48. To see if the Town will vote to raise and appropriate the sum of \$5,331.00 to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission.

(NOT RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 49. To see if the Town will vote to expend the sum of \$4,500.00 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1988 and ending on March 15, 1989. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This is the same sum that was approved by the 1986 and 1987 Town Meetings for the operation and maintenance of said Park.

(RECOMMENDED BY THE BUDGET COMMITTEE.) (BY PETITION)

WARRANT ARTICLE 50. To see if the Town will vote to raise and appropriate the sum of \$170,276.00 for reconstruction of Tenney Road.

(RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 51. To see if the Town will vote to have the 1988 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund, with the exception of the Zylonis Fund.

(RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 52. To see if the Town will vote to raise and appropriate the sum of \$2,900.00 for the purpose of purchasing software for the town computer system.

(BY PETITION)(RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 53. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to accomplish testing and refitting underground storage tanks as required by regulation WS411 and New Hampshire RSA 146-A.

(RECOMMENDED BY THE BUDGET COMMITTEE.)

WARRANT ARTICLE 54. To see if the Town will vote to limit the percentage increase in the 1988 budget of the Town over the 1987 budget of the Town to no more than the percentage increase in the United States Consumer Price Index for the year 1987.

(NOT RECOMMENDED BY THE BUDGET COMMITTEE.) (BY PETITION)

WARRANT ARTICLE 55. To see if the Town will vote to limit expenditures for Municipal Buildings(s) to the amount of funds available from sources other than an increase in the property tax.

(NOT RECOMMENDED BY THE BUDGET COMMITTEE.) (BY PETITION)

WARRANT ARTICLE 56. To see if the Town will vote to raise and appropriate the sum of \$2,670,633.00 for general town operations. (MAJORITY VOTE REQUIRED.)(\$2,474,517.00 RECOMMENDED BY BUDGET COMMITTEE.)

<i>Series</i>	<i>Department</i>	<i>Selectmen's Recommendation</i>	<i>Budget Committee's Recommendation</i>
100	Town Officer's Salaries	\$ 33,491.00	\$ 33,491.00
101	Selectmen's Expenses	142,886.00	133,886.00
102	Town Clerk	30,650.00	30,650.00
103	Tax Collector	31,175.00	31,175.00
104	Treasurer	978.00	978.00
105	Budget	1,550.00	1,550.00
106	Planning Dept.	85,376.00	74,494.00
107	Trust Account	325.00	325.00
108	Conservation	1,135.00	1,135.00
109	Welfare	50.00	50.00
110	Elections	3,436.00	3,436.00
112	Town Hall and Other Buildings	44,132.00	43,429.00
113	Appraisal	38,762.00	38,762.00
114	Retirement	44,755.00	44,755.00
120	Technical	642.00	642.00
121	Computer	6,419.00	6,419.00
122	Cable TV	12,393.00	12,393.00
200	Police Department	628,441.22	618,341.00
202	Ambulance	19,519.00	44,187.00
203	Fire Department	137,348.00	112,680.00
204	Board of Adjustment	3,450.00	3,450.00
205	Planning Board	7,338.00	7,338.00
206	Insurance	190,342.00	190,342.00
207	Legal	36,500.00	36,500.00
208	Civil Defense	1,000.00	1,000.00
300	Health	2,752.00	2,752.00
304	Incinerator	149,820.00	144,426.00
400	Summer	165,324.00	141,324.00
401	Winter	292,461.00	220,000.00
402	Resealing	167,925.00	139,700.00
404	Street Lights	22,482.00	16,858.00
406	Bridges	12,000.00	3,500.00
500	Library	98,171.00	87,430.00

<i>Series</i>	<i>Department</i>	<i>Selectmen's Recommendation</i>	<i>Budget Committee's Recommendation</i>
600	Town Poor	11,000.00	11,000.00
700	Memorial Day	830.00	830.00
701	Soldiers Aid	25.00	25.00
800	Parks	24,522.00	24,522.00
801	Recreation	80,829.00	70,107.00
803	Senior Citizens	7,040.00	7,276.00
900	Cemetery	36,836.00	36,836.00
1000	Interest on Temporary Loans	3,000.00	3,000.00
1001	Interest on Long Term Debt	20,023.00	20,023.00
1002	Principal on Long Term Debt	73,500.00	73,500.00
TOTAL		\$2,670,633.00	\$2,474,517.00

WARRANT ARTICLE 57. "Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes."

(RECOMMENDED BY THE BOARD OF SELECTMEN) (BY PETITION)

WARRANT ARTICLE 58. To see if the Town will vote to change the membership of the Technical Staff by adding the Computer Education/Administrative consultant as a permanent voting member. This Warrant Article requires no funding.

(RECOMMENDED BY THE BOARD OF SELECTMEN)

WARRANT ARTICLE 59. To see if the Town will vote to change the number of library trustees from the present six to seven in order to comply with the state laws as amended in 1987 (Ch. 89:1) said change in the number of trustees to take effect at the March 1989 town election with the result that in March of 1989 the town will elect three library trustees to three year terms.

WARRANT ARTICLE 60. To see if the Town will vote to adopt the following House Numbering Ordinance:

I. PURPOSE

To insure proper emergency service to all Pelham homes by having such homes numbered.

II. DEFINITIONS

- A. Pelham Homes—Any home within the boundaries of Pelham where such home has a numbered address as assigned on the tax bill.
- B. Tax Bill Address—The numbered address shown in the upper left hand corner of the home owner's tax bill.

- C. Address Number—This address number should be a minimum of 3" in height and placed approximately 2" higher than the door handle. These numbers should be visible from the street.

III. PENALTIES

Any person, firm or corporation violating any provision of this ordinance shall be fined not more than \$50.00. Such sum to enure to the benefit of the Town's General Fund. Violations of separate provisions of this ordinance shall be deemed separate offences.

IV. SEVERABILITY CLAUSE

The invalidity of any provision hereof will not affect the validity of any other provision.

V. This ordinance shall take effect upon passage.

In an effort to insure proper emergency service to all Pelham homes: (specifically locating your home in an emergency), all homes must have the correct house number (shown in the upper left hand corner of you tax bill) posted to the RIGHT of the front door and/or visible from the street. These house numbers should be a minimum of 3" in height and placed approximately 2" higher than the door handle.
(RECOMMENDED BY THE BOARD OF SELECTMEN)

WARRANT ARTICLE 61. To see if the Town will vote to adopt the following Dog Control Ordinance:

- I. "Owner" shall mean the owner of any dog, or the keeper or other person having care or control of the dog. In the event that no person acknowledges the care and control of a dog against which a complaint has been made, then the owner of the real property wherein the dog resides shall be deemed to be the owner of the dog.
- II. "Animal Control Officer" shall mean the duly appointed Animal Control Officer for the Town of Pelham. In the absence of such a duly appointed officer, any law enforcement officer or the Town Manager of the Town of Pelham may act as the Animal Control Officer.
- III. Any person may make a complaint that a dog has attacked a person without provocation, or that a dog has attacked and wounded or killed another animal, outside the property bounds of its owner. No complaint shall be maintained for any attack within the property bounds of the dog's owner. The Animal Control Officer shall investigate the facts and circumstances surrounding the complaint, and within thirty (30) days shall make an initial determination as to

whether there is probable cause to declare the dog to be a “dangerous dog”. The Animal Control Officer shall take account in the determination as to:

- a. The existence or nonexistence of preceeding activity of any person alledged to have been attacked which could have justified or provoked the alleged attack.
- b. Prior history of complaints for the same animal.

The Animal Control Officer may take into account:

- c. Whether or not the owner was present at the time of the alleged attack;
- d. Injury caused by the alleged attack;
- e. Property damage (including damage to pets or livestock) caused by the attack;
- f. Injury to wild animals caused by the attack;
- g. Past efforts of the owner to prevent attacks or suitably restrain the dog
- h. Willingness of the owner to take remedial measures to prevent attacks or suitably restrain the dog;
- i. Location of the alledged attack.

- IV. If the Animal Control Officer determines that there is reasonable cause to declare the dog to be a dangerous dog, the Animal Control Officer shall cause a civil complaint to be issued in the Pelham Municipal Court against the owner. At any hearing on such a complaint, a preponderance of evidence shall be required to substantiate a finding that the dog, if unrestrained, is likely to attack other animals or persons outside of the property boundaries of its owner. Upon such a finding the dog shall be declared dangerous.
- V. No owner or person having the care or custody of a declared dangerous dog shall permit it to be off of the owner’s or keeper’s premises unless it is wearing a muzzle. A muzzle may be defined as a device constructed of a strong, soft material or a metal material devised to restrain and prevent said dog from biting any person or animal. The muzzle must be made and placed on the dog in a manner which will not cause injury to the dog or interfere with its vision or respiration.
- VI. While on the owner’s or keeper’s outside the home premises, a declared dangerous dog must be kept in a fenced-in area. Such area must be secure with a fence which is at least six (6) feet in height, childproof from the outside and dog proof from the inside. The fenced-in area shall be set back a minimum of twenty (20) feet from

any other real property boundary line. The owner or keeper shall prominently display a sign that can be clearly read at least twenty (20) feet from the entrance to the property or the property boundary facing the nearest travelled way, that says: DANGEROUS DOG ON PREMISES.

- VII. The owner or keeper of a declared dangerous dog must have in force an insurance policy for homeowners or personal liability coverage which insures against damage or injury caused by dog attacks, the amount of such coverage to be at least \$100,000.00, and said owner must verify the existence of said coverage to the Animal Control Officer.
- VIII. Any declared dangerous dog found at large, or any dog impounded by the Animal Control Officer and afterwards declared vicious whose owner cannot be found, or any dog found otherwise in violation of this ordinance shall be taken into custody and impounded by the Dog Officer for a period of five (5) days. The dog may be disposed of as is customary by the Town of Pelham and an assessment in the amount of not less than fifty dollars (\$50.00) shall be levied against the owner. Failure to pay such assessment within thirty (30) days shall be a violation of this ordinance.
- IX. Any person who violates this ordinance shall be fined the amount of not less than fifty (\$50.00) for each offense. For each offence subsequent to the first offense, in addition to the prescribed fine, the declared dangerous dog shall be subject to impoundment and forfeiture.
- X. This ordinance shall be in full force and effect as of the date of its passage.
- XI. The invalidity of any provision hereof shall not affect the validity of any other provision.

(RECOMMENDED BY THE BOARD OF SELECTMEN)

WARRANT ARTICLE 62. To see if the Town will vote to amend the Alcohol Beverage Ordinance as follows:

- Sec. 1 No person shall consume any liquor or beverage or possess any opened container thereof, as defined by RSA 175;1,
- (a) while in any vehicle upon a way
 - (b) while on any town owned land
 - (c) while on any school district owned land or buildings
 - (d) while in any private parking lot which is maintained primarily for benefit of paying customers.

- Sec. 2 Any violation of this ordinance shall be punishable by a fine not exceeding \$100.00 for each offence.
- Sec. 3 The invalidity of any provisions of this ordinance shall not invalidate any other provisions.
- Sec. 4 This ordinance shall take effect upon passage.

(RECOMMENDED BY THE BOARD OF SELECTMEN)

WARRANT ARTICLE 63. The acceptance and discontinuance of a portion of Lawrence Corner Road along the borders of Parcel Tax Map 5-113, 5-107, and 5-112 to the intersection of Clement Road. (BY PETITION)

WARRANT ARTICLE 64. To accept and discontinue a section of Lawrence Corner Road described as follows:

Beginning at a point on the East side of Clement Road at the North side of Lawrence Corner Road, thence:

1. Westerly and Southerly by the said side line of Lawrence Corner Road a distance of approximately 1400 feet to the southerly lot line of Tax Map 5, LOT 107, thence:
2. Westerly on an Extension of the southern lot line of Tax Map 5, LOT 107, to the West side line of said Lawrence Corner Road, thence:
3. Northerly and westerly by the side line of said Lawrence Corner Road to a point on the east side line of said Clement Road, thence:
4. Northerly by the easterly side line of Clement Road to the point of beginning.

The purpose of this article is to clarify the title to this section of Lawrence Corner Road, which the Town abandoned and not maintained in the past 30 years.
(BY PETITION)

WARRANT ARTICLE 65. To see if the Town will vote to return open space land Tax Map 3-76-19, to Mr. Bob Fletcher. Parcel is further described on Page 2 of 4 as Parcel D of Subdivision Plan, Colonial Acres, Section II dated January 25, 1977, Drawn by R.W. Thorndike, signed by G. Alan Laraway and William Hayes, dated September 19, 1977.

WARRANT ARTICLE 66. To see if the Town will vote to authorize the return of land known as 13-125-15 to Frank J. Gorman taken as an open space consideration. (This is in accordance with New Hampshire Supreme Court ruling of J.E.D. Association, Inc., vs. Town of Atkinson, N.H. 6/26/81). (BY PETITION)

WARRANT ARTICLE 67. To see if the Town will adopt an ordinance to prohibit the garaging, parking, or keeping of a tractor trailer truck, either together or separately, on a public way within the geographical boundaries of Pelham. (BY PETITION)

SECOND SESSION

ANNUAL TOWN MEETING

MEMORIAL SCHOOL

MARCH 10, 1988

The Moderator, Philip R. Currier opened the second session of the 1988 Town Meeting at 7:36 P.M. Keith Oliver led the group in the Pledge of Allegiance to the Flag. The Moderator then defined the rules to be followed during the meeting. He requested all non-registered voters to be seated in a separate area. He cautioned them not to participate. Non-resident Department Heads would be allowed to address the body on their budgets only. Mr. Currier then received a request for ballot vote on Article 56.

Matthew Janos then moved that **No** reconsideration on any Article be allowed at this or any other session. Seconded. After much discussion on various rules of reconsideration, this motion was adopted on a hand count. **Yes—203 and No—130.**

ARTICLES 2 thru 17. Voted on by ballot on election day.

Susan Fraser moved to consider Article 56 at this time. She moved the Budget Committee recommendation for the bottom line expenses for 1988 for the Town of Pelham in the amount of \$2,474,517.00 be approved; and that the Board of Selectmen be authorized to make any adjustments they deem necessary as long as the bottom line not be exceeded. William Putnam, a TAP member stated the intent was to keep taxes in line. After several others spoke in favor of this, the motion to move to Article 56 at this time was adopted.

ARTICLE 56. (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded to adopt the bottom line figure of the Budget Committee in the amount of \$2,474,517.00. Hal Lynde Jr. then amended the figure to \$2,484,517.00. Seconded. He stated the additional \$10,000. would be to hire a part-time Assistant Recreation Director. Much discussion followed with a motion to limit debate. Vote on the article as amended was defeated. The request for a ballot vote was withdrawn. Vote on the original figure of \$2,474,517.00 for the operating budget as was recommended by the Budget Committee as follows was adopted: **\$2,474,517.00**

<u>SERIES</u>	<u>DEPARTMENT</u>	<u>BUDGET COMM. REC.</u>
100	Town Officers Salaries \$ 33,491.00	
101	Selectmen's Expenses	133,886.00
102	Town Clerk	30,650.00
103	Tax Collector	31,175.00
104	Treasurer	978.00
105	Budget	1,550.00
106	Planning Department	74,494.00
107	Trust Account	325.00

<u>SERIES</u>	<u>DEPARTMENT</u>	<u>BUDGET COMM. REC.</u>
108	Conservation	1,135.00
109	Welfare	50.00
110	Elections	3,436.00
112	Town Hall & other bldgs.	43,429.00
113	Appraisal	38,762.00
114	Retirement	44,755.00
120	Technical Staff	642.00
121	Computer	6,419.00
122	Cable T.V.	12,393.00
200	Police Department	618,341.00
202	Ambulance	44,187.00
203	Fire Department	112,680.00
204	Board of Adjustment	3,450.00
205	Planning Board	7,338.00
206	Insurance	190,342.00
207	Legal	36,500.00
208	Civil Defense	1,000.00
300	Health	2,752.00
304	Incinerator	144,426.00
400	Summer	141,324.00
401	Winter	220,000.00
402	Resealing	139,700.00
404	Street Lights	16,858.00
406	Bridges	3,500.00
500	Library	87,430.00
600	Town Poor	11,000.00
700	Memorial Day	830.00
701	Soldiers Aid	25.00
800	Parks	24,522.00
801	Recreation	70,107.00
803	Senior Citizens	7,276.00
900	Cemetery	36,836.00
1000	Interest on Temporary Loans	3,000.00
1001	Interest on Long Term Debt	20,023.00
1002	Principal on Long Term Debt	73,500.00
Total:		\$ 2,474,517.00

ARTICLE 18. (TO RAISE \$1,509,000 FOR CONSTRUCTION & EQUIPPING NEW MUNICIPAL BUILDING) (NOT RECOMMENDED BY BUDGET COMMITTEE) Bill McDevitt moved to adopt the article. Seconded by Tom Kirby. Selectmen Peter Flynn then showed a slide presentation on the need for a new municipal building. Mr. McDevitt explained the details of progress toward a new building.

In 1985, Town Meeting voted to buy the Mills property; in 1986 the Selectmen formed a Municipal Building Committee; and in 1987, Town Meeting provided \$10,000. for architecture fees and authorized the sale of two parcels of town land. After the Building Committee ran through a needs assessment, a consensus for the plan and design was reached with three requirements, growth ability, expandability and affordability. Recent sale of the two parcels of land had accumulated \$416,000. toward the building expenses. At this time, Mr. McDevitt withdrew his motion to adopt this article. No action on the article was taken at this time.

William Putnam moved to consider Article 55 at this time. Seconded. Motion to move to Article 55 at this time was adopted.

ARTICLE 55. (TO LIMIT EXPENDITURES FOR MUNICIPAL BLDGS) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION) William Putnam moved to adopt the article. Seconded. David Foisie requested a point of clarification as the article does not say 'new' municipal building or 'new' construction. Michael Fedele then amended the article to read as follows: To see if the Town will vote to limit expenditures for a new municipal building or for any new construction that increases the square footage of any existing municipal building to the amount of funds available from sources other than an increase in the property tax. Seconded. Vote on the article as amended was adopted.

ARTICLE 19. (WITHDRAW FUNDS FROM MUNICIPAL BUILDING CAPITAL RESERVE FUND) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (NO PORTION OF SAID AMOUNT IS TO BE RAISED BY LOCAL TAXES) Moved and seconded. Bill McDevitt then amended the article to read: withdraw funds of \$81,040. This consists of the amount of \$36,330. for the building design development and the amount of \$44,710. for the detailed construction planning. No portion of said amount to be raised by local taxes. Seconded. After much discussion a motion to limit debate was adopted. Hand count results Yes-201, No-87. Vote on the article as amended was adopted. **\$81,040.00**

ARTICLE 20. (ADD \$390,000.00 TO MUNICIPAL BLDG. CAPITAL RESERVE FUND) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to disapprove. Seconded. Article defeated.

ARTICLE 21. (APPROPRIATE \$30,000. FOR SUBDIVISION OF M&L 1-163) (RECOMMENDED BY BUDGET COMMITTEE) Moved to disapprove. Seconded. Article defeated.

ARTICLE 22. (ACCEPT FUNDS FOR NEW MUNICIPAL BLDG) (RECOMMENDED BY BUDGET COMMITTEE) Moved and Seconded. Article adopted.

ARTICLE 23. (AUTHORIZE SALE OF 18 ACRES) (RECOMMENDED BY BUDGET COMMITTEE) Moved to disapprove. Seconded. John Lavalley explained that the Conservation Commission did not recommend sale of these lots. James Hardy explained the position of the Board of Selectmen. They would not sell these lots until approval of both the Planning Board and Conservation Commission. Proceeds of this article would be earmarked for the Municipal Building Capital Reserve Fund. Motion to limit debated adopted. Article was defeated.

Meeting recessed at 11:05 P.M.

SECOND SESSION

MARCH 11, 1988

The Moderator, Philip R. Currier opened the meeting at 7:35 P.M. The Pledge of Allegiance was led by Herbert Currier.

ARTICLE 24. (AUTHORIZE SALE OF M&L 009-65 68 ACRES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Bill McDevitt amended the article to read: after the words to sell insert "all or any portion of approximately 68 acres" Seconded. This article would also require approval of the Planning Board and Conservation Commission before sale. Much discussion followed. Motion to limit debate adopted. Vote on the article as amended was defeated. Vote on the original article was also defeated.

ARTICLE 25. (REPORTS OF AUDITORS, AGENTS & OTHER COMMITTEE) No action taken.

ARTICLE 26. (AUTHORIZE PRE-PAYMENTS OF TAXES) Moved and seconded. Adopted.

ARTICLE 27. (BORROW IN ANTICIPATION OF TAXES) Moved and seconded. Adopted.

ARTICLE 28. (GENERAL BUDGET ARTICLE) In view of action on Article 56, no action taken.

ARTICLE 29. Pass over at this time.

ARTICLE 1. (ELDERLY EXEMPTION) (BALLOT VOTE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Michael Fedele, Assessor stated that we are currently on the "adjusted elderly exemption". The body would be voting to adopt the "optional adjusted elderly exemption" that reads as follows: The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years \$15,000.00; for a person 75 years of age up to 80 years, (net assessed valuation); for a person 80 years of age or older, (net assessed valuation). To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married at least five years. In addition, the taxpayer must have a net income of less than \$10,000.00 or, if married, a combined net income of less than \$12,000.00; and own assets of \$60,000.00 excluding the value of the person's residence. Ballot vote proceeded with the following results: Yes-167, No-21. Article was adopted.

ARTICLE 30. (PURCHASE OPTECH III-SYSTEM) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. **\$7,050.00**

ARTICLE 31. (CABLE T.V.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Hal Lynde requested explanation of difference between Series 122 expense and this warrant article. Money in this article would be to purchase equipment and the budget appropriation would be to pay the cable co-ordinator and advisory board. Article adopted. **\$17,280.00**

ARTICLE 32. (REPAIR TENNIS COURTS AT PELHAM VETERANS MEMORIAL PARK) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. **\$3,959.00**

ARTICLE 33. (REPLACE SWIMMING RAFT AT TOWN BEACH) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Carolyn Tracy, Recreation Director explained that it would be a polyethelene raft. It is lighter and safer with a life expectancy of 20 years. Article adopted. **\$2,564.00**

ARTICLE 34. (MOVE A DONATED QUONSET HUT TO PELHAM VETERANS MEMORIAL PARK) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Martha St. Amand, Town Manager explained that it was the intent of the Board of Selectmen to rent the quonset hut to generate revenue. Also, with a tenant living in the facility it could help minimize the vandalism at the Park. Much discussion pro and con followed. Questions were raised regarding further expenses if we accepted this gift. Motion to limit debate was adopted. Article was defeated.

ARTICLE 29. (AUTHORIZE SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND MONIES FROM STATE, FEDERAL AND GOVERNMENT SOURCES) Moved and seconded. Adopted. William Putnam offered the following resolution: That the Selectmen be directed that any funds received by the town as a result of previous overpayment of taxes by the taxpayers of Pelham, and any interest thereon, shall be applied only to the 1988 town operating budget, which affect shall be to reduce the amount of tax required to finance the town operating budget. Frank Howard explained that this resolution would require the refund from the state of the county tax overpayment and would be used to offset this year's tax rate. Resolution was adopted.

ARTICLE 35. (CENTER FOR LIFE MANAGEMENT) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. **\$9,408.00**

ARTICLE 36. (SIDING FOR SENIOR CENTER) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article Adopted. **\$6,836.00**

ARTICLE 37. (FURNISHINGS & REPAIRS FOR FIRE STATION) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Al Greenhalgh, Supt. of Buildings explained the necessary repairs and the need for a power snow shovel. Much discussion followed. Motion to limit debate was adopted. Article adopted. **\$4,748.00**

ARTICLE 38. (UPDATE MASTER PLAN) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Several members of the Planning Board stressed the need for the update of the Master Plan at this time. It would be completed by the Nashua Regional Planning Commission. Article adopted. **\$16,090.00**

ARTICLE 39. (HIGHWAY CONSTRUCTION) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Hal Lynde amended the article as follows: to change the words "highway construction" to "reconstruction of Tenney Road". Seconded. He explained that this would put a moratorium on Simpson Road and put our efforts on Tenney Road which is in deplorable condition. Many residents spoke in favor or against this amendment. Vote on the article as amended was adopted. **\$119,244.22**

Bill Scanzani made a motion to move to Article 50. Adopted.

ARTICLE 50. (RECONSTRUCTION OF TENNEY ROAD) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Bill Scanzani amended the figure to \$51,032.00. Seconded. Vote on the article as amended was adopted. **\$51,032.00**

ARTICLE 40. (MERRIMACK VALLEY HOME HEALTH CARE ASSOC.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Barbara Everhard gave explanation of the services. Article adopted. **\$16,678.35**

ARTICLE 41. (PURCHASE PAGERS FOR THE FIRE DEPT.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. **\$3,520.00**

ARTICLE 42. (PURCHASE HOSE FOR FIRE DEPT.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. **\$8,000.00**

ARTICLE 43. (WITHDRAW FUNDS FROM INCINERATOR RECYCLING CAPITAL RESERVE FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. John Lavallee stated the funds would be expended on repairs and equipment at the incinerator. Article adopted. **\$38,800.00**

ARTICLE 44. (REPLACE DAMAGED HOT TOP IN ASH PIT AREA) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. **\$5,800.00**

ARTICLE 45. (MAINTAIN INCINERATOR RECYCLING FACILITY CAPITAL RESERVE FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted.

ARTICLE 46. (WORKER'S COMPENSATION INSURANCE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. **\$89,602.00**

ARTICLE 47. (UNEMPLOYMENT COMPENSATION INSURANCE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. **\$3,000.00**

ARTICLE 48. (NASHUA REGIONAL PLANNING COMMISSION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Several members of the Planning Board spoke in favor of this article. Article adopted. **\$5,331.00**

Meeting recessed at 11:00 P.M.

SECOND SESSION

MARCH 14, 1988

The Moderator, Philip R. Currier opened the meeting at 7:34 P.M. Bob Bordeleau led the group in the Pledge of Allegiance to the Flag.

ARTICLE 49. (EXPEND INCOME OF ELMER G. RAYMOND MEMORIAL PARK TRUST FUND TO OPERATE AND MAINTAIN PARK) (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION) Moved to adopt. Seconded. Article adopted. **\$4,500.00**

ARTICLE 51. (PLACE '88 INCOME FROM LIBRARY UNRESTRICTED TRUST FUNDS INTO LIBRARY CAPITAL RESERVE FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Andrea Dudley, Chairman of the Library Trustees amended the article by adding: and to allow for the withdrawal of \$2500.00 of the funds now in the account to pay for structural repairs to the library. No portion of said amount shall be raised by local taxes. Seconded. Article as amended was adopted. **\$2,500.00**

ARTICLE 53. (STORAGE TANKS) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. **\$7,000.00**

ARTICLE 54. (LIMIT PERCENTAGE INCREASES IN '88 BUDGET) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION) Move to pass over. Seconded.

ARTICLE 57. (ADOPT TAX LIEN PROCEDURE) (BALLOT VOTE REQUIRED) (RECOMMENDED BY THE BOARD OF SELECTMEN) (BY PETITION) Moved and seconded. Cheryl Rossi, Tax Collector spoke strongly in favor of this article. She explained that private investors were reaping the 18% interest instead of the town. This would better protect delinquent taxpayers in the town. Ballot vote proceeded with the following results: Yes-113, No-6. Article was adopted.

ARTICLE 52. (PURCHASE SOFTWARE FOR COMPUTER SYSTEM) (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION) Moved and seconded. Tom Kirby and Jack Caynon spoke in favor of this article. This would be used in the Police Dept. **\$2,900.00** Article was adopted.

ARTICLE 58. (ADD COMPUTER EDUCATION/ADMINISTRATIVE CONSULTANT AS PERMANENT VOTING MEMBER OF THE TECHNICAL STAFF) (RECOMMENDED BY THE BOARD OF SELECTMEN) Moved and seconded. Article adopted.

ARTICLE 59. (INCREASE NUMBER OF LIBRARY TRUSTEES FROM SIX TO SEVEN) Moved to adopt. Seconded. Paul Scott amended the article. Four of the six trustees who were present then withdrew the amendment. No action taken on this article.

ARTICLE 60. (HOUSE NUMBERING ORDINANCE) (RECOMMENDED BY THE BOARD OF SELECTMEN) Moved to adopt. Seconded. Ed Stanley made the following amendment to Part II, end of Section C: 'It is optional to place a sign with the same size letters near the front of the property which is visible from the street. This sign must meet the Zoning/Planning requirements. Seconded. Vote on this amendment was defeated. Dick Young, Police Chief stressed the safety factors of this article. It is now necessary for the Police and Fire Departments to have the homes numbered. Much discussion pro and con followed. Tom Kirby amended Section V to make this article effective May 1, 1988, with a fine of \$10.00. Seconded. Vote on this amendment was defeated. Philip Healey amended the article by striking out Section III-no penalty. Seconded. Vote on this amendment required a hand count. Results: Yes-80, No-42. Article as amended by striking out Section III-no penalty was adopted.

ARTICLE 61. (DOG CONTROL ORDINANCE) (RECOMMENDED BY THE BOARD OF SELECTMEN) Moved and seconded. Martha St. Amand explained that this ordinance was written by Michael Jones and Richard Craven of Pelham. The reason is because there have been several attacks by dogs in the town where people have been seriously wounded. Much discussion pro and con followed with a motion to limit debate adopted. Article adopted.

ARTICLE 62. (ALCOHOL BEVERAGE ORDINANCE) (RECOMMENDED BY THE BOARD OF SELECTMEN) Moved and seconded. Dick Young spoke in favor of this ordinance. He explained that it was the same ordinance already in effect except for Section 1 'd'. The ordinance now says parking lot of 50 cars and would be changed to read: "while in any private parking lot which is maintained primarily for benefit of paying customers." Dan Sullivan then amended the article in Section 1 to read: "any liquor or alcoholic beverage". Seconded. Much discussion followed with a motion to limit debate adopted. Vote on the article as amended was adopted.

ARTICLE 63. (ACCEPTANCE AND DISCONTINUANCE OF PORTION OF LAWRENCE CORNER ROAD) (BY PETITION) Moved to adopt. This article was approved by the Planning Board. Ed Lynch explained that basically they were trying to separate commercial and residential use of this portion of the road. Motion to limit debate adopted. Article adopted.

ARTICLE 64. (ACCEPT AND DISCONTINUE A SECTION OF LAWRENCE CORNER ROAD) (BY PETITION) Article adopted.

ARTICLE 65. (RETURN OPEN SPACE LAND M&L 003-76-19 TO BOB FLETCHER) Moved and seconded. Peter Flynn gave history of the origination of this article. The ruling of the Supreme Court was to return the land to the builder. There are five or six of these situations which could be put forth to future town meetings Article was adopted.

ARTICLE 66. (RETURN LAND M&L 13-125-15 TO FRANK J. GORMAN) (BY PETITION) Moved and seconded. Carolyn Law requested Town Counsel to explain the ramifications of this article. Mr. Gordon Graham, Counsel stated that Mr. Gorman filed suit against the town to return this land. It ended by settlement, where Mr. Gorman executed a general release of all claims against the town. He took the town to court one more time and the Supreme Court ruled that he had no legal claim against the town. Much discussion followed. Motion to limit debate adopted. Vote on the article in doubt. Hand counters called. Yes-68, No-37. Article adopted.

ARTICLE 67. (ADOPT ORDINANCE TO PROHIBIT GARAGING, PARKING OR KEEPING OF TRACTOR TRAILER TRUCK ON PUBLIC WAY) (BY PETITION) Moved to adopt. Seconded. Fred Schlapp, sponsor of this article explained the problems caused by the chemical spill in his neighborhood last year. Dave Fisher, Fire Chief explained that the State of New Hampshire has rules and regulations for hazardous materials. After discussion there was a motion to limit debate. Adopted. Vote on the article was defeated.

Vote on the total appropriated figure in the amount of \$2,981,309.57 passed in the affirmative.

Meeting adjourned at 10:50 P.M.

Respectfully Submitted,

Cheryl B. Rossi CMC
Town Clerk

BOARD OF ADJUSTMENT

1988 ANNUAL REPORT

TO: The Town Manager, Board of Selectmen and Residents of Pelham:

I would like to take this opportunity to thank all the members of the Board for their support and dedication this past year. I would also like to thank our former Planning Director Eileen Hennessey for the input and direction she has given the Board of Adjustment. I welcome John Tucker as our new Planning Director and look forward to working with him.

I also want to thank the staff in the Planning Department for all the work they have done in helping the applicants with their applications and for maintaining a filing system that works. It makes all of our jobs easier when we have access to the records.

The Board of Adjustment is sincerely trying to make our zoning ordinance work for all of us. We hope that the new procedures we have implemented for filing an application as well as a better understanding of our ordinance have helped in creating a better working relationship with the residents.

The Board of Adjustment meets on the second Monday of every month upstairs at the Town Hall at 7:30.

MEMBERS OF THE BOARD OF ADJUSTMENT

Charlene F. Takesian, Chairman
Walter Kosik, Vice Chairman
James Bergeron, Clerk
Gary Tipolt
Barbara Roscoe
Donald Crossley, Alternate
John Goulet, Alternate
Peter Fisher, Alternate

Cases Heard 1988

Requests for Variances	35
Requests Granted	26
Requests Denied	6
Requests Withdrawn	3
Requests for Rehearing Granted	1
Requests for Rehearing Denied	3

Respectfully Submitted,

Charlene F. Takesian
Chairman

PELHAM ASSESSOR

1988 ANNUAL REPORT

To the Residents of Pelham:

I am pleased to report to you another dramatic increase in assessed property values in 1988. An increase of \$10.9 million was added in gross value in 1988, a 4.58% increase. As I am sure you recall from 1987, increases in assessed value do not denote a broader tax base.

The net taxable value in 1988 was significantly impacted by the adoption of Warrant Article 1 of the 1988 Town Meeting. This warrant article completely exempted qualified seniors from property taxes and removed the value of the residences from the assessment rolls. \$1.9 million in taxable value was exempted by this method. The final net taxable value for 1988 is \$234,052,465.

Important commercial and industrial developments included the completion of the industrial park condominiums at the corner of Mammoth Road, Colonial Way (office & retail space), and Plaza '38' (retail space).

Residential development once again led growth in Pelham. Some of the larger developments added for 1988 include Scenic View Drive, Jeremy Hill Estates II, and Shelley Drive. New homes in Jeremy Hill Estates, Pelham Crossing (Debbie Drive), and other smaller subdivisions were completed from the 1987 tax year, and had a substantial impact on the 1988 net assessed value. A new trend observed in housing in Pelham is smaller, less expensive residences. These homes are built quickly and sell faster than new homes priced over \$200,000. New homes on Armand Drive and at the far end of Applewood Road are being built in this way.

Current Use lien releases resulted in \$72,340 in revenue, down 36.8% compared to 1987. Since 1986, Current Use lien releases have generated nearly \$400,000. This has proved to be an important source of revenue for Pelham. It appears that, when residential growth is strong, Current Use lien releases increase. Current Use lien releases provide Pelham some tax relief in those years.

The certification of residency is still required despite the abolition of the Residency Tax. Control of who may claim residency is important for automobile registration, voter registration, the use of Parks and Recreation facilities and programs, and the issuance of incinerator permits, to name just a few. Seasonal residency certification is now being implemented in order to provide those summer residents with some town services for their tax dollar.

A total of 759 exemptions were granted in 1988 in the following categories:

Optional Adjusted Elderly Exemption	98
Blind Exemption	4
Solar Heat Exemption	10
Wood Heat Exemption	56
Veterans Exemption	591

Any property owner wishing to apply for an exemption or for a Current Use land assessment is reminded to complete and return the application by April 15, 1989 in order to qualify for the 1989 tax year. Applications are available in the Assessor's Office in Town Hall.

Elderly residents over the age of 75 who meet eligibility requirements will be fully exempt from the property tax in 1989. The 1988 Annual Town Meeting adopted Warrant Article 1, which provided for this exemption. Also, qualified seniors over 65 are exempted for \$15,000 of the assessed value of their homes, \$5,000 more than 1987. Persons must be over the requisite age on or before April 1, 1989.

Respectfully Submitted,

Michael J. Fedele, CNHA
Assessor
Town of Pelham

MS-1
INVENTORY OF TAXABLE PROPERTY

	<i>Acres</i>	<i>Assessed Value</i>
I. Value of Land Only		
A. Current Use (@ C U Values)	4,773	\$1,441,980
B. Residential	9,404	\$66,421,835
C. Commercial/Industrial	1,359	\$8,753,490
D. Total Taxable Land	15,536	\$76,617,305
E. Tax Exempt & Non-Taxable	1,247	(\$4,046,245)
II. Value of Buildings Only		
A. Residential		\$131,539,460
B. Manufactured Housing		\$24,810
C. Commercial/Industrial		\$20,109,590
D. Total Taxable Buildings		\$151,673,860
E. Tax Exempt & Non-Taxable		(\$11,697,370)
III. Public Water Utility		\$165,800
IV. Public Utilities-Gas		\$3,211,000
V. Public Utilities-Electric		\$3,328,780
VI. Public Utilities-Oil Pipeline		xxxxxxxxxxx
VII. Mature Wood and Timber		xxxxxxxxxxx
VIII. Valuation Before Exemptions Allowed		\$234,499,745
IX. Blind Exemptions (4) @ \$15,000		\$60,000
X. Elderly Exemptions (52) @ \$15,000		\$780,000
XI. Phys. Handicapped ()		
XII. Solar/Windpower (10)		\$35,050
XIII. School Dorm., etc. ()		
XIV. Water/Air Pollution ()		
XV. Wood Heating (56)		\$69,230
XVI. Total Exemptions		\$944,280
Net Valuation		\$234,052,465

CABLE TELEVISION DEPARTMENT

1988 ANNUAL REPORT

The Cable Department has mediated in six community complaints against the cable operator. Four of these have been resolved and two are still in mediation. Any resident of Pelham can bring a complaint or concern regarding cable service to the Department and request mediation.

The Department has also been working closely with the cable operator to insure contract compliance. While both of these areas (mediation and contract compliance) are important functions of the Cable Department, our most visible efforts are the management of our Public Access Television studio and Channel PTV-52. We 'went on the air', May 13th at 4:30 P.M. and have been on twenty-four hours, seven days a week ever since.

The Community Bulletin Board is meant to be informative, educational and entertaining. The programming seen on PTV is produced solely through the efforts of resident certified VOLUNTEER producers.

PTV is a public access station. This means that every resident or employee, living or working in the Town of Pelham may have access to the equipment and facilities of PTV in accordance with its Policies and Guidelines. Public Access therefore is a form of freedom of speech.

Our plans for the upcoming year include education of the residents and organizations of Pelham in the use of this resource. Through workshops, we hope to increase the number of certified producers, which in turn will increase the amount and diversity of programs, construction of a studio set area to help the producers to do actual staged programs as well as tape events that are happening in the community (meetings, athletic events, etc.). We are working with the cable operator to try to develop a type of municipal loop. This will enable us to encourage programming activity in the schools, library, Senior Center and Recreation Department, as well as giving a wide variety of capabilities to all municipal buildings.

We have only just begun. We encourage residents to take part in the development of Public Access in Pelham by either taking the workshop to become a certified producer or join the Cable Television Advisory Committee. The Committee is part of the Cable Department and acts in an advisory capacity to the Cable Coordinator.

Respectfully Submitted,

Linda Dowling
Cable Coordinator

**CABLE TELEVISION
ADVISORY COMMITTEE MEMBERS**

Dr. James Maskasky, *Chairman*
Mr. James Petropoulakos, *Vice Chairman*
Mr. Edward Gacek, *Recording Secretary*
Mr. William Dowling
Mr. Fred Hale, *School Coordinator*
Mrs. Linda Doherty, *Studio/Production Assistant*

CEMETERY DEPARTMENT

1988 ANNUAL REPORT

To the residents of Pelham:

In 1988, there were 56 burials in the town cemeteries, an increase of 11 burials over 1987. These cemeteries are: Gibson Cemetery, Gumpus Cemetery, North Pelham Cemetery, Atwood Cemetery and Lyons Cemetery.

A total of \$22,022.49 was returned to the general fund from the sale of lots, the opening and closing of graves and the cemetery trust funds.

One catch basin and 40 feet of culvert were installed at the rear of Gibson Cemetery to alleviate a water and ice problem that had persisted for years. Also several additional water faucets were installed at the rear of the cemetery.

Insulation, sheetrock and a heater were installed in the cemetery building. This building will be used as an office and also as a workshop for the cemetery department.

In June a severe thunderstorm knocked several large pine trees down on the chain link fence bordering Memorial School and Gibson Cemetery causing several hundred dollars damage to the fence. All the trees along the fence were cut down to prevent future damage to the fence which will be repaired in 1989.

In November vandals overturned 50 grave stones in the old section of Gibson Cemetery, breaking some into pieces. Most of the stones have been reset with the exception of the broken ones, which will be repaired in 1989. I would like to thank all the volunteers from the First Congregational Church of Pelham, who helped with the resetting of these stones. I would also like to thank Mr. Richard Derby of Derby Monument Co. for the use of his special tools which made it much easier to reset the larger stones.

Respectfully Submitted,

Donald D. Foss, Sr.
Superintendent

PELHAM CONSERVATION COMMISSION

1988 ANNUAL REPORT

Through the voluntary efforts of the members of the Pelham Conservation Commission, the Commission has continued to show environmental awareness and concern. The Commission is empowered to:

1. Protect and encourage proper use of natural resources and watershed resources;
2. Research local land and water areas;
3. Index open space and wetland areas and provide a plan for the proper use of these areas.

The Commission has continued to provide input to the NH Wetlands Board concerning dredge and fill permit applications, and members made visits to all sites for which applications were submitted. The Commission evaluated each site, in some cases consulted the State agencies, and in most cases, filed reports concerning the proposed action with the Wetlands Board.

Through the efforts of the Town Planning Office, the Commission has worked closely with the members of the Recreation Commission and both the Town Planning Board and Municipal Building Committee in their reviews of proposed, subdivision sites and other land use applications as well as making recommendations for town-owned lands and their future uses respectively. Further land use and conservation recommendations have been submitted for inclusion in the current update of the Town's Master Plan by Klunder Associates.

Commission members continued to sample for total coliform bacteria in selected streams and ponds in the Town for the twelfth, consecutive year. No significant, bacteriological problems were indicated at sampling stations on Beaver Brook, Golden Brook, Gumpas Pond, Harris Pond, Long Pond or Little Island Pond. Once again in 1988, additional volunteers, consisting of residents near Little Island Pond, assisted in the collection of water samples. This enabled more stations on Little Island Pond to be sampled (up to five per week). The lack of bacteriological problems, apart from the recurring, viral, parasitic "swimmer's itch" transmitted by the duck population at Little Island Pond, is nevertheless encouraging, but may also be attributed to the alternatively rainy then dry spring and summer season cycles Pelham experienced this past year.

Commission members again represented the Town at the annual meeting of the NH Association of Conservation Commissions. Members also supported the Town of Windham in their efforts to acquire contiguous conservation land through the LCIP (Land Conservation Investment Program) which would likewise ensure protection of the Upper Golden Brook Watershed in Pelham as well.

Commission members also represented Pelham in the interstate, hydrological study of Long Pond as conducted by a consulting firm in behalf of the towns of Dracut and Tyngsboro, Massachusetts and Pelham and Hudson, New Hampshire. Two enthusiastic students from Pelham High School represented the Town at Youth Conservation Camp again this year. Andrea Storch and Chris Stanvick most ably related their experiences to commission members at the Commission's regularly scheduled, monthly meeting held on the third Wednesday of October at 8:00 P.M. at the Town Hall.

While the most significant accomplishment of the Conservation Commission during 1987 was undoubtedly the completion of the Prime Wetlands Study, the most significant accomplishment of 1988 was the support, acceptance and approval of the selected, seven prime wetlands considered unique and worthy as special resources by the people of Pelham by written ballot in March! Development of the over 60 page report which documents why there seven wetlands are unique was done entirely by the volunteer efforts of Commission members. Special acknowledgement and credit is due Doug Hjorth as the primary author and field investigator, Gayle Plouffe as editor and Eileen Hennessy, Town Planning Director, for her most able and positive support.

Lastly, Commission members have been working with the Town's three schools in an effort to further develop environmental awareness by establishing a local, outdoor, educational classroom setting. Through the efforts of Mrs. Pam Pelletier, Science Department Chairman at Pelham High School and Ms. Orlene Hagedorn, T.A.G. Teacher at Sherburne and Memorial Schools, Commission members hope to enlist the aid of students in the planning, design, field verification and marking of the flora and fauna in two wetlands located behind Memorial and Pelham High Schools on Marsh Road. When completed, these two wetlands would then qualify as two additional prime wetlands for future consideration and acceptance by the Town's voters.

As in the most recent past, it has been a challenging year. It is often frustrating when violations cannot be effectively dealt with by State agencies, and sometimes gratifying when the causes of conservation can be advanced. The majority of purposed developers have attempted to comply with State law and filed permit applications for any proposed dredge and fill operations in the streams, ponds and wetlands of Pelham. In most cases, the Commission files favorable reports with the Wetlands Board. Yet, uninformed or disreputable developers or landowners continue to dredge and fill within Pelham without permits to the detriment of our water and land resources, at the expense of our neighbor's rights to sound environmental planning and protection, and in a sense, at the expense of our own and our children's futures.

To unite against such actions which put personal gain of a few above the value of natural resources which we all share, only then can there be a commitment and realization of purposeful and orderly development within Pelham.

Respectfully Submitted,

Gayle Plouffe, *Chairman*

Doug Hjorth, *Vice Chairman*

Paul Dadak

Paul McLaughlin

Robert Grillo

PELHAM FIRE DEPARTMENT

1988 ANNUAL REPORT

To the Residents of Pelham:

I am pleased to have the opportunity to present you with my second annual report regarding the Pelham Fire Department and its activities, as we try to serve our community.

This has been an active year for the fire department. The implementation of a full-time Fire Chief, and two full-time firefighters have facilitated an immediate response during the daytime for emergency situations and also assistance to the residents of Pelham in code enforcement, inspections, fire prevention, etc. Along with the emergency medical and firefighting duties there has been a full in-house maintenance program instituted and carried out on a daily basis which assures reliability of the equipment and the longevity of same. Major repair work was done on engine 4, engine 5 and engine 7 with the reactivation of the rescue boat and motor.

The fire department has worked with other town officials and Southern New Hampshire Water Co. to facilitate the hydrant system in Pelham. As we all know water supply has been one of the major concerns of the fire department to suppress major fires and the new hydrant system will help alleviate that in certain sections of the town and also give the department a place to refill our tankers in cold weather for other parts of the town.

This year as in past years training has been foremost in the department. I am now able and pleased to announce we have two Certified Career Level Firefighters along with our Certified Firefighter Ones. We have had training on a regular weekly basis including: Pumping, laddering, rescue, and structural training burns. The department also has its first E.M.T. Intermediate, which will allow the utilization of I.V. "Life Lines" and through the generosity of organizations, businesses and individuals in the town we have received donations which have enabled us to purchase "TWO defibrillators" and train personnel in their use. The defibrillators have already been used successfully. This type of training is continuing and will continue.

The upcoming year will give us new challenges. Leading that challenge will be an all out effort to make a very dangerous job a little safer for our fire and medical personnel. I have already started in that direction with the purchase of new clothing for the firefighters in accordance with NFPA 1500, which is a reference guideline for firefighter safety. Some areas to be addressed in the upcoming year will be breathing apparatus, standard operating procedures, driver training and immunizations of contagious diseases.

In closing I would like to thank the Board of Selectmen, Town Manager, Highway Department, Planning Department and a special Thank You to the Pelham Police Department and Towns People for their assistance and support in the past year.

The following is a breakdown of calls which the Pelham Fire Department responded to in 1988:

Ambulance Calls	416	False Calls	42
Brush Fires	36	Mutual Aid To	41
Car Fires	27	Mutual Aid From	7
Structure Fires	11	Service	5
Chimney Fires	15	Other	204

Respectfully Submitted,

E. DAVID FISHER
Chief
Pelham Fire Department

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER 1988 ANNUAL REPORT

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state lumber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

<i>Number Fires</i>	<i>Acres Burned</i>	<i>Cost of Suppression</i>
<i>Statewide</i>	<i>Statewide</i>	<i>Statewide</i>
498	509.10	\$78,144.93
<i>Number Fires</i>	<i>Acres Burned</i>	<i>Cost of Suppression</i>
<i>District</i>	<i>District</i>	<i>District</i>
192	52.25	\$10,444.70
<i>Number Fires</i>	<i>Acres Burned</i>	<i>Cost of Suppression</i>
<i>Town</i>	<i>Town</i>	<i>Town</i>
29	7.88	\$2,846.21

HEALTH OFFICER

1988 ANNUAL REPORT

Growth in 1988 increased the volume of Health related activities in Town as it increased sanitation inspections at Day Care Centers, food serving establishments and mercantile occupancies where required.

Increased activity in real estate sales precipitate increases in both septic inspections and correspondence relating to aforementioned in as much as Loan Institutions are requesting history from the town on septic failures, replacements and water supply problems.

We also had increased activity in some environmental health situations such as radon, asbestos removal and some "swimmer's itch" problems.

In addition, we were called on a number of times to enforce sanitation problems at various sites and homes in the community.

We wish to thank the citizens, the Board of Selectmen, Town Manager, Police and Fire Departments for their assistance through the past year but primarily the citizens for their co-operation and patience.

Respectfully Submitted,

Robert Einsidler
Town Health Officer

HIGHWAY DEPARTMENT

1988 ANNUAL REPORT

To the residents of Pelham:

The WINTER of 1988 had been relatively mild with a few major snow storms. Ice control was our main concern. Approximately 1500 ton of salt and 1900 ton of mix is spread annually to keep the roads clear of ice. The last part of 1988 saw a price increase of \$5.71 per ton of salt. While it takes the large plow trucks four to seven hours to complete their routes, pickups with plows keep roads open and intersections clear. After all town roads are clear and safe, all town facilities are plowed and sanded. This includes Pelhams' schools, police and fire department, town halls, incinerator, senior center, cemeteries, recreation areas, and sidewalks. I would like to take this opportunity to remind all residents of Pelhams' parking ban during winter months. Keeping cars off the roads during storms will help us to clear the roads quickly and effectively.

Cold patch and hottop was put down to straighten out the roads before being resealed. Fifteen roads were RESEALED in 1988. Several more were paint sealed, in which just the cracks are oiled and sanded.

Spring thaw and heavy rains brought washouts and drainage problems. Roads and shoulders were gravelled and graded as needed. More than ten manholes were installed or replaced and culvert pipe was installed along several roads to alleviate drainage problems. The usual SUMMER MAINTENANCE; patching, trash clean-up, brush removal, cleaning drainage systems, etc., was performed on all town roads. Sign replacement costs decreased slightly in 1988. Yellow lines were painted on ten roads in Pelham. We expect to have several roads lined each year. Also crosswalks were painted from the Town Hall to the library and to the church parking lot. In June we experienced a severe thunderstorm with extremely high winds. Numerous trees and branches fell onto the roads, closing some temporarily. The highway crew worked almost two weeks clearing, cutting, chipping, and disposing of the debris, along with repairing washouts.

Normal preventive maintenance was performed on all BRIDGES, which includes chinking, mortaring and any repairs needed. Guard rails, posts and stanchings were replaced on the Willow Street Bridge.

INCINERATOR RECYCLING FACILITY

1988 ANNUAL REPORT

This past year has been a very fruitful one for Pelham residents in the area of solid waste disposal.

The cost of solid waste disposal on a per capita basis continues to be one of the lowest in the State and the taxpayer continues to receive a very fair return for every dollar invested in this department.

We have installed a chain link fenced-in area as a brush burning site. After seven years of persistent effort on my part as your Superintendent, the State agreed to reopen the brush area and issued a permit for this purpose. This has been a tremendous benefit to the residents and even though it has increased by workload and responsibility I feel it is well worth the extra effort. It eliminates the need for the residents to cut the brush into small pieces as was necessary in the past.

However, as usual there are some residents who still insist on not cooperating and are depositing prohibited materials. I do not have the manpower to babysit these violators. The State has issued a stern warning that they will permanently close the brush area with no possibility of a reopening if the residents do not cooperate. I have done more than my share and it is now up to you, the residents, to keep it open by simply obeying the rules as set forth by the State.

The steel plate work in the ram tunnels has been replaced and a combination weather protective steel wall and sound barrier has been installed, enclosing the entire rear of the incinerator.

The best part of all this news is that all of these items were accomplished and paid for out of the Incinerator Capital Reserve Fund which means that none of the monies were raised by taxes.

As all of you are already aware of, I have over the past several years addressed the problem of the ash landfill space running out. This problem still exists and continues to worsen.

The restrictions of waste disposal are becoming more stringent as each week passes and every regulation brings with it additional costs, I anticipate that this trend will not only continue but will accelerate, and the costs will skyrocket in the near future.

However, I feel very positive about our position and confident that as long as Pelham can continue to control its own destiny in this area that we, as a Town, will be better served.

Respectfully Submitted,

Albert S. Greenhalgh
Superintendent

MERRIMACK VALLEY HOME HEALTH VISITING NURSE ASSOCIATION 1988 ANNUAL REPORT

It has been quite a year for Merrimack Valley Home Health/Visiting Nurse Association. Along with providing 3,402 services to the Pelham community, we have been in the process of developing a new organization.

In view of the escalating health costs and a growing older population that will need home health care, it was clearly time to develop a comprehensive home health and hospice care system in Southern New Hampshire. With the objective: (1) to insure quality health care in the towns we serve, (2) to integrate with the total health system, (3) to maintain solvency, (4) to provide care for the indigent, as resources allow, (5) to develop and maintain strong leadership, MVHH/VNA proceeded to explore the feasibility of developing a new organization.

Recognizing the need for a more comprehensive home health care system, Community Hospice of Greater Nashua and the Nashua Visiting Nurse Association joined forces with MVHH/VNA to develop Home Health and Hospice Care, which came on line January 1, 1989.

This new organization will continue to offer caring personalized services to individuals in their home. There will be 24 hour registered nurse coverage, with Home Health Aide, Physical Therapy, Occupational Therapy, Speech Therapy, Social Service, Homemaker, Companion Care, Child Health Services and community health programs, as well as a comprehensive Hospice Program to residents of the Town of Pelham.

The new Home Health and Hospice Care Board of Directors will closely monitor the quality of service and be tuned in to the health needs in your community. The representatives from Pelham are Michael Jones and Helen Remeis.

Respectfully Submitted,

Donna Ward Tetley, R.N.M.S.
Executive Director

MUNICIPAL BUILDING COMMITTEE

1988 ANNUAL REPORT

The Town of Pelham has been fortunate over the years to have buildings to serve its municipal needs. These buildings and their occupants come under increasing strain recently as the town has grown.

Once adequate, the Police Station now stands as perhaps the most cramped municipal space in town. Even the most basic police functions need to be carried out under difficult circumstances. Two jail cells, at one time thought to be enough, are frequently far too few. Office space is entirely too small. The Pelham Municipal Court is held in the selectmen's meeting room in the upper floor of the present Town Hall. The space provided no longer meets the most basic standards. Municipal employees work in overcrowded conditions which would not be tolerated in the private sector because of the loss of productivity.

Recognizing this need, the 1985 Town Meeting voted to acquire land on Marsh Road for the construction of a new Municipal building to house police, court and town offices.

Subsequently, the selectmen named a committee to oversee the design and present recommendations for a new building. Town Meetings authorized hiring an architect and the sale of two parcels of land to partially fund the facility.

The Municipal Building Committee has recommended the construction of a two story building of approximately 21,000 sq. ft. (including usable below grade space). The estimated total cost is \$1.5 million. This building, since it is a modest approach, has been designed for relatively easy expansion should the need arise in future years. The Committee believes that the proposed building will adequately serve the town's needs for the next ten to fifteen years and beyond.

During 1988 the Committee was disappointed that a N.H. Supreme Court ruling impeded the sale of Town owned land. The sale, as proposed, was expected to generate over \$350,000 toward the building. Also during the year, the State of N.H. did not agree on fair market rates to be paid for rental of the Municipal Court. When rented, the Committee expects the state to pay in excess of \$25,000 annually for the space.

The N.H. Municipal Bond Bank is one of several attractive means that can be used to fund this building. Currently, the Bond Bank proposal would result in not over seventy cents increase in the tax rate. This amount would decrease annually.

The Building Committee's warrant article for bonding was not approved by the Budget Committee for 1989 Town Meeting action. Nevertheless, the Committee, with Town Meeting approval, will propose the sale of additional land and that further steps be taken toward the construction of this badly needed building.

I would like personally to thank the members of the Committee who, on your behalf, gave unselfishly of their time during 1988 in service to the town.

Respectfully Submitted,

William J. McDevitt

Chairman

Municipal Building Committee

NASHUA REGIONAL PLANNING COMMISSION

1988 ANNUAL REPORT

TO THE TOWN OF PELHAM, NEW HAMPSHIRE

The NRPC is a cooperative venture of twelve local governments in the Nashua Area which is supported, in part, by funding from each member community's dues. One of nine regional planning commissions in the state, the Commission is organized under the provisions of NH RSA 36:45-53. Its purpose is to promote coordinated development in the region through the provision of technical planning assistance and through the preparation of comprehensive plans and studies for the region. We perform long range transportation planning for the region, assist each town in its local planning and zoning efforts and develop plans and programs for the solution of regional problems such as solid waste disposal and water quality protection.

The Nashua Regional Planning Commission is the official organization that brings communities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. The Commission also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs of our communities.

The following is a sampling of activities the Commission has been involved in over the past year:

- Maintained our regional data base including our role as a Regional Data Center for the U.S. Bureau of the Census and updated and published the Regional Data Profile which functions as a primary source of data for the area.
- Continued work towards establishing a geographic information system (computer based mapping) for the region. This system should be on-line in 1989.
- Prepared a Transportation Improvement Program which provides a ranked list of transportation improvement projects in the region.
- Prepared a Transportation Data Abstract and Accident Study for the Nashua area.
- Assisted several towns through our traffic impact review service and established a regional traffic count system to provide reliable trend data for traffic studies in our region.
- Conducted a City Bus Evaluation and Downtown Parking Study for the City of Nashua.
- Conducted a land use and socio-economic analysis for the Route 101-A Bypass Study Environmental Impact Statement including working closely with project consultants and coordination of the public participation components of the project. A more detailed analysis of alternative corridors will be prepared during the coming year.

- Completed a passenger rail study to investigate the feasibility of re-establishing rail service from Nashua to Boston.
- Continued to work with local and state officials regarding the implementation of major regional transportation projects including the second bridge crossing in Nashua, the Southwest Beltway and the Circumferential Highway.
- Continued to work closely with the Nashua Region Solid Waste Management District in updating the Regional Solid Waste Plan and prepared a Regional Recycling Plan.
- In conjunction with the Solid Waste District, sponsored spring household hazardous waste collections at three sites in the region.
- Continued to work with the four towns of the Souhegan Landfill District to find an appropriate solution to the region's seepage disposal problems.
- Completed phase one of the Water Supply Study for Southern New Hampshire including inventorying water resources and facilities and developing projections of use for all communities in the Nashua region.
- Prepared local water resource protection plans, conservation plans, recreation plans and master plans for several communities.
- Provided part-time "circuit riding" planners to a number of local planning boards.
- Conducted an annual survey of the land use fees charged by the region's communities.
- Prepared a Regional Housing Needs Assessment to determine the need for affordable housing in the region and to allow each community to measure relative progress in providing decent, affordable housing.
- Continued work on the Merrimack River Management Plan.
- Established a regional historic preservation program, including the preparation of historic resources surveys, National Register nominations, preservation plans and historic district ordinances.
- Prepared grant applications to allow communities to compete for state and federal funds.

As requested by communities, NRPC also conducted a large number of impact studies concerning proposed developments, prepared amendments to local ordinances and regulations, completed capital improvement programs and provided mapping, drafting and other technical assistance.

The NRPC has also provided direct technical assistance to the Town of Pelham this year. Working with local officials, Commission staff prepared a Capital Improvements Program (CIP) update that establishes a recommended schedule of

capital projects that the Town will need in the coming years. Pelham has recognized that for the CIP to be an effective policy instrument, it needs to be updated annually.

In 1988 NRPC also completed a Water Resources Management and Protection Plan for the Pelham Planning Board. Written free of charge for the Pelham Planning Board, the \$6,000 plan will become part of the town master plan currently being updated. It is intended to bring together the most up-to-date data related to surface and groundwater resources within or affecting the Town and will serve as a guide to the Town's decision makers for the planning and management of municipal facilities and services.

Other important assistance provided to Pelham included the dissemination of information regarding planning a 1989 household hazardous waste collection and distributing copies of NRPC's impact fee report to Planning Board members. At the request of the Planning Board, NRPC staff also conducted traffic counts at four locations in town. This data will be utilized by the Master Plan Update Advisory Committee.

The Nashua Regional Planning Commission looks forward to working with the Town of Pelham during the coming year; please contact us whenever we can be of assistance to help address the complex planning issues facing our region.

PARKS AND RECREATION DEPARTMENT

1988 ANNUAL REPORT

To the residents of Pelham:

It gives me great pleasure to have the opportunity to serve the citizens of Pelham as the new Parks and Recreation Director.

Recreation is an essential ingredient of "Quality of Life". Opportunities in our parks and recreational facilities are needed by all members of the community all year round. During the past year, the Parks and Recreation department provided the following services:

Aerobic Exercise classes	Summer Day Camp
Girls Softball	Town Beach
Outdoor Recreational Soccer League	Swimming Instruction
Indoor Recreational Soccer League	February Vacation Activities
Men's Basketball	North Pole Calling
Youth Jazz Dance	Halloween Party
Adult and Youth Tennis	Special Needs Programming
National Youth Sports Coaches Certification	Individual and Group Usage of Parks and Recreation facility

The Pelham Veterans Memorial Park continues to be a focal point for many outdoor recreational opportunities. The total daily attendance at the town beach was 10,991 while registration for the summer camp program, swimming program and tennis instruction was 248, 262, and 50 respectively. Improvements to the park included repair of the tennis courts and replacement of the swimming raft.

After several years of planning and obtaining Federal Land and Water Conservation Fund grants, completion of the remaining projects funded by the grant took place in 1988 at the George M. Muldoon Park. The baseball/football field was completed largely in part through the generous contribution of excavation work in excess of \$20,000 donated by William R. Jubinville of the Jubinville Corporation. A plaque in his honor will be displayed at the entrance to the ballfield. In addition to this effort many individuals and groups worked to complete this project including the cooperative fund-raising effort of the Pelham Little League and Pelham-Windham Pop Warner Football League, the voluntarily completed seeding project by John A. Ogonowski, engineering and surveying by David A. Webber and the many hours spent overseeing the project by the Park and Recreation Advisory Board, the Town Manager and the former Parks and Recreation Director, Carolyn Tracy. In addition to the regulation baseball/football field with fencing and an irrigation system, the parking lot was expanded and a roadway to the brook canoe launch was created in 1988.

In the years ahead, we hope to continue to encourage the use of the park facilities and recreational services by informing the public of programs and to further citizen support for Park and Recreation development. Your suggestions for new programs and new ways to better serve the recreational needs of the community are always welcome.

I would like to take this opportunity to thank the Park and Recreation Advisory Board, whose commitment and involvement makes the Advisory Board an asset to the Town of Pelham. I would like to recognize the performance of the departments part-time and seasonal staff whose high level of dedication and competency was indispensable in the delivery services. I would also like to thank the Board of Selectmen, the Town Manager and all town employees for their support, as well as the cooperation offered by the schools and other municipal departments. Finally, I would like to express my sincere thanks to the churches, businesses, local press, parents, private citizens, the Lions Club, the scouts and other civic organizations who volunteer their time and resources on behalf of this department and the services it provides. With the continued effort of the Advisory Board and the many individuals and groups currently involved and your continued support we hope to make Pelham an even more enjoyable and desirable place to live.

Respectfully Submitted,

Brigid Skud
Director

PARKS AND RECREATION ADVISORY BOARD

Raymond Lacerte, <i>Chairman</i>	James Bonomo
David Webber, <i>Vice Chairman</i>	Dennis Dias
Harold Lynde	Donna Dizazzo
Susan O'Hearn	Peter Flynn, <i>Selectman's Representative</i>
Raymond Graham	Dr. Donald Hill, <i>School Board Representative</i>
	Michael Jones, <i>Ex officio</i>

PLANNING DEPARTMENT

PLANNING BOARD

1988 ANNUAL REPORT

The Planning Department for the Town of Pelham experienced its first full year of existence since being created with the hiring of the Planning Director in August of 1987. Many of the procedures devised by the Planning Director were implemented in 1988 and these procedures resulted in a streamlined departmental process.

In particular, the Planning Board instituted new subdivision and site review application procedures. These procedures utilized the technical expertise of the Planning Director and Engineering Consultant.

During 1988, the Pelham Planning Board was confronted with many complex planning and development issues. The Planning Board had the difficult task of reviewing proposed residential developments with an eye toward complying with the Town regulations and protecting the Town's natural resources. The issues of impact fees and requiring developers to pay for offsite improvements were reviewed by the Planning Board and in some situations agreements were reached with developers that ultimately will result in a tax dollar savings to the Town people.

In 1988, the Planning Board had the added burden of losing several of its most experienced and respected members. With the departure of Joanne Langdon, Carolyn Law and Alice Kirby, the Pelham Planning Board was left in the difficult position of having to review subdivision and site review proposals without the benefit of its most knowledgeable members. Fortunately, by years end, the Board had acquired several new members who were able to meet the challenge presented by the development in the Town of Pelham.

The most ambitious project undertaken by the Planning Board in 1988 was embarking upon the Master Plan Updating Process. The Secretary of the Pelham Planning Board, Roger Montbleau, chaired the Master Plan Advisory Committee and under Mr. Montbleau's direction the committee made substantial progress in updating the Master Plan. It is expected that the Master Plan Revision will be completed in March of 1989. Subsequent to completing the Master Plan Revision, the Planning Board will next seek to implement the terms of the Master Plan by revising the present zoning ordinance and subdivision regulations.

In the fall of 1988, Pelham's first Planning Director, M. Eileen Hennessy, resigned her position to pursue other career goals. During her tenure as Planning Director, Ms. Hennessy served the Town well by organizing the Planning Department, coordinating activity between the Board of Adjustment and Planning Board and providing technical expertise to all Town Boards and to Town people in general. Subsequent to the departure of Ms. Hennessy, John Tucker was hired as Pelham's second Planning Director. Mr. Tucker brings with him a great deal of knowledge and

enthusiasm and I am confident that the Planning Department will continue to make great strides under his direction.

Finally, a significant event that occurred in 1988 was the installation of a municipal water supply system by Southern N.H. Water Company. With the introduction of a municipal water supply system, many new planning issues will confront the Town of Pelham. Already, feasibility studies are being considered with regard to implementing a municipal sewer system to supplement a new water supply system.

Even with the many changes that occurred in the Pelham Planning Department in 1988, I am confident that the Department will continue to provide the professional service to the community in 1989.

Respectfully Submitted,

Robert M. Shepard, *Chairman*
Pelham Planning Board

BUILDING INSPECTOR 1988 ANNUAL REPORT

Statistics for 1988 Building Permits Issued - 314

Single Family Dwellings	58
Duplexes	3
Commercial	4
Industrial	2
Additions/Renovations	59
Other	188

A total of 201 building inspections were made. These include regularly scheduled inspections, finals, complaints and re-inspections.

Revenue generated from 1988 Building Permits - \$41,565.45

ELECTRICAL INSPECTOR 1988 ANNUAL REPORT

Statistics for 1988 Electrical Permits Issued: - 220

A total of 771 inspections were made which include temporary service, rough electrical, permanent service and final for occupancy.

Revenue generated from Electrical Permits in 1988: - \$6,636.21

Rough Inspections	189
Occupancies-Finals-Pools	179
Services-New and Repairs	219
Miscellaneous	28
Telephone Calls, Information, etc.	156
TOTAL	771

PLUMBING INSPECTOR 1988 ANNUAL REPORT

A total of 93 permits issued. A total of 300 inspections were made in 1988. These inspections include rough, partials, finals and reinspections.

Revenue generated from Plumbing Permits - \$1,976.00

ASSESSOR'S REPORT

1988 ANNUAL REPORT

FIELD INSPECTIONS:	24 Residential 1 Commercial 0 Industrial 12 Timber
EXEMPTION AND ABATEMENT APPLICATIONS	1 Veteran Exemption Applications 1 Elderly/Blind 0 Woodheat/Solar 2 Abatement Applications
CURRENT USE RELEASES:	NONE IN JANUARY
TIMBER TAX WARRANTED:	NONE IN JANUARY
SUBDIVISIONS PRICED:	Simpson Mill Road/Hall/2 Lots LeBlanc Road/Cricones/2 Lots
REGISTRY TRANSFERS:	39 Deeds 85 Mortgages
PROJECTS COMPLETED IN JANUARY:	Established Owner Notification Procedure of Assessed Value Changes
PROJECTS AND GOALS FOR THE MONTH OF FEBRUARY:	<ul style="list-style-type: none">• Review Outstanding Timber Harvests• Complete Narrative Appraisal Report for Somerville Lumber

REPORT OF THE POLICE DEPARTMENT

1988 ANNUAL REPORT

To the Residents of Pelham:

I am pleased to have the opportunity to present you with my third annual report regarding the Pelham Police Department and its activity as we try to serve and protect our community.

One of our goals in the Police Department as we entered 1988 was to continue with the impact that we had on people *Driving While Intoxicated* in Pelham during 1987. This was accomplished as we have had 72 arrests for this charge and increased our motor Activity by 22%. We are trying to the best of our ability to keep the neighborhoods safer for our citizens. The ultimate key to success in combating crime in a free society, however, is the involvement of the citizens in this effort.

Fortunately, we can report that accidents for 1988 are down by 20% from 1987. This indicates that our initiative in this area, with added motor vehicle violations, is working somewhat. We must continue to be alert in this area as the number of vehicles on our roadways are increasing yearly.

The most frequently reported crimes are those against property and the watchwords for our citizens should be security and vigilance. This can be achieved by securing our homes and our personal property, as best as we can. We must deter the thief by making his goal as hard for him to reach as possible. This can be done by our citizens being alert to and aware of what is taking place in our neighborhoods as well as the Police Department being in the neighborhoods more often.

The Pelham Police urges all of our citizens to utilize us in seeking advice on how to best protect your property. Further, since we are ultimately a service organization, we urge you to call upon us to assist you with whatever problem you may encounter; if we are not equipped to help you directly, at least we can direct you toward that assistance.

The members of the Pelham Police Department would like to take this opportunity to thank all of you who have supported and helped us throughout this past year. We would especially like to thank those members of other town departments who work with us in providing services to the townspeople.

As we enter 1989, the Pelham Police Department looks forward to serving and protecting our community to the best of our ability. We urge your continued support of our efforts in trying to make Pelham a safer and more pleasant place to live.

Respectfully Submitted,

Richard E. Young
Chief of Police

POLICE DEPARTMENT ACTIVITY — 1988

	<u>1987</u>	<u>1988</u>		<u>1987</u>	<u>1988</u>
Homicide	1	0	Driving While		
Rape	0	0	Intoxicated	97	72
Robbery	1	0	Disorderly Conduct	11	4
Assault, Aggravated	6	2	Other Offenses	99	129
Assault, Other	70	64	Juvenile Cases	39	50
Burglary	77	99	Auto Accidents	326	261
Theft	144	167	Untimely Deaths	7	9
Auto Theft	30	26	Recovered Property	114	70
Arson	10	12	Suicide		
Forgery	4	5	(Includes attempts)	2	0
Stolen Property	6	11	Escorts	72	27
Vandalism	239	265	Motor Vehicle		
Weapon Offenses	3	2	Violations	1488	1924
Sex Offenses	4	2	Animals	517	785
Drug Offenses	52	20	Civil Cases	81	55
Fraud	54	51	Other Incidents	2842	2191
			Parking Citations	242	93
			House Checks	217	717
			TOTAL	7179	7409
			Net Increase	3.2%	

POLICE DEPARTMENT OFFICERS/EMPLOYEES — 1988

Chief Richard E. Young

Sergeant Michael S. Ognowski
Sergeant Michael A. Ogiba
Sergeant Evan E. J. Haglund
Sergeant D. Gary Fisher

Officer Eugene A. Briggs
Officer Dennis P. Lyons
Officer Dean E. Holston
Officer Andrew J. McNally
Officer Carl J. Wagner
Officer Kevin F. Maille
Officer Robert S. Narbonne
Officer Lawrence A. Teague
Officer Kevin M. Levesque

Special Officers

Steven A. Cahalane
Shawn T. Caseys
Robert E. Deschene
C. Warren Herbert
Neal J. Murphy
Roy S. Silloway
Warren E. Carlson
(Resigned 06-09-88)

Dispatchers

Dorothy A. Hardy
Lauren E. Mackey
(Resigned 06-24-88)
Kathy E. Hanson
Robert J. Morrison

Records Clerk

Brenda M. Rizzo

Secretary

Laurette E. Poleatewich

Part Time Dispatchers

John L. Belanger
Serin M. Durbin
Lauren E. Mackey
Ann E. Ogden
Patricia A. Skidmore
Mary H. Rowsell
(Resigned 11-26-88)

PELHAM PUBLIC LIBRARY

1988 ANNUAL REPORT

Another good year for the Library, thanks to our staff and patrons. Our book collection has grown (1177 new books added to our collection) as our patronage (525 new patrons).

In March we had "Massachusetts Tax Information Day", with a representative from the State of Massachusetts Tax Office, assisting any town resident in need of help with their tax forms. The Library, also, had all Federal Income Tax Forms readily available.

In June, the director and the childrens' librarian attended the New Hampshire Library Conference at Franklin Pierce College, attending meetings on Young Adult Book Selection and Discipline in the Library.

The library offered its annual baby sitting course, which was well attended. The Pet Show attracted a variety of pets and their proud owners. Our weekly pre-school story hour was, as always, a bright spot for the younger set.

Our display cabinet was brightened through the year with craft items, art objects and other collectible items made available by our talented residents.

Under the leadership of Terry Clermont, the Friends of the Library in Pelham (FLIP) did their usual good job, supporting the library through various fund raisers.

Respectfully Submitted,

Toni Chapman
Director

BOARD OF TRUSTEES

Andrea Dudley, Chairperson
Patricia Madsen, Treasurer
William Goyette, Vice Chairperson
Phil Healey, Staff Representative
William McDevitt
Paul Scott

PELHAM SENIOR CITIZENS, INC.

1988 ANNUAL REPORT

To the many Pelham residents who do not know it, the Pelham Senior Citizens, Inc. was established 14 years ago. Anyone in Pelham, who has reached the age of 55, is invited to join the group. enjoy the privileges and share in the companionship.

Bowling is still popular with some of the members. They bowl on Mondays and Fridays. The monthly meeting of the Pelham Seniors is held on the 1st Thursday of the month at 1 P.M. There will be no meeting in July and August. The Pelham Council on Aging meeting is held on the 1st Friday after the 2nd Thursday, time 11 A.M. Blood Pressure is taken on the 2nd Thursday of the month, from about 12:30 P.M. Bingo is played every Friday afternoon, 1 P.M.

A group of Seniors took a trip to Baldwinville, to view a finished Elderly Housing project. Things seem promising for more Elderly Housing units to be built in Pelham before too long.

During the course of the year, there are many trips posted on the bulletin board, at Seniors Place.

Line dancing which was popular for a few years has been cancelled for the time being. Ceramics may be starting up again.

A donation was made to the Pelham Ambulance Fund Drive towards the purchase of defibrillators.

A number of Pelham Seniors participated in three parades, namely: the Legion Parade, St. Patrick's Parade, and Old Home Day Parade.

A member of the Park Recreation Dept. was present at Seniors Place to outline some projects that the Seniors might be interested in, to take place in the Summer months.

The Christmas Fair, and the Rummage sale were combined, and turned out to be a big success. The Christmas parties, and dinners kept many busy. A "Token of Appreciation" was presented to the Pelham High National Honor Society.

Every once in awhile we are honored with a guest speaker. A recent one gave a talk on Medicare and Medicaid. A question and answer period followed. Interesting questions were asked, and helpful answers were given.

Our Sunshine Lady is kept busy sending out get well cards, birthday cards, and sympathy cards.

We have been saddened by the deaths of many members during the past year, especially by the deaths of two very active members, Whit Pearson and Albert Barton.

Harriet Foreman, *President*

William Foreman, *Vice President*

Hedwig Farris, *Secretary*

Noela Tourville, *Treasurer*

THE PELHAM TECHNICAL STAFF

1988 ANNUAL REPORT

“Serving Pelham’s Technology Needs”

To the Citizens of Pelham

The Pelham Technical Staff is pleased to submit our fifth annual report on our activities for the past year. Your dedicated Technical Staff continues to serve the Town’s various technical needs in a cost effective manner.

This year we were called on to assist with several technical issues. We assisted with project planning for ash disposal and road salt storage; a follow-up report on the incinerator noise abatement; a study of computing needs for the Assessor; review of software acquisitions, and the continuous changes to our Town’s computing systems.

To better serve you, the Town has expanded usage of our main data processing equipment by installation of a second microcomputer at the Town Hall Annex. The Pelham Technical Staff installed the new system and modified the link between the Police Department and the Town Hall. This was done with very little costs to Pelham.

In addition to the installation and maintenance of the Town’s computing resources in the Town Hall, Annex, and Police Department, we provided help to our High School’s acquisition of an additional computer for Administrative use.

The Pelham Technical Staff also developed a job description for an internal Town Systems Administrator to properly maintain our systems to provide limited down-time. This will maximize the usage of our computers to insure cost effectiveness.

Training of the Town Hall staff continues to be one of the responsibilities of the Pelham Technical Staff. As operators continue to gain experience, this task will diminish.

Although two members of the Technical Staff were reappointed to serve additional terms, we still have openings on our committee for qualified applicants. You may apply for membership at the Office of Selectmen in the Town Hall Annex if you are interested in serving Pelham’s growing technology needs. The Pelham Technical Staff meets once each month on a Thursday at the High School.

As has been the case in the past four years, the Pelham Technical Staff will be assigned new and challenging projects during 1989. As members of the Technical Staff we welcome the opportunity to serve our community.

This report is respectfully submitted by the following members of the Pelham Technical Staff:

Jack L. Caynon
Paul Happ
Thomas J. Kirby
Kevin J. Martin
James Powers
William Scanzani
Richard Therrien
Nanette Bullock
(School Coordinator)

TAX COLLECTOR'S REPORT

1988 SUMMARY OF WARRANTS

	<i>LEVIES OF</i>	
	<u>1988</u>	<u>1987</u>
DEBITS		
Uncollected Taxes - Jan. 1, 1988:		
Property Taxes		\$2,300,030.40
Resident Taxes		930.00
Land Use Change Taxes		42,300.00
Taxes Committed To Collector:		
Property Taxes	\$7,973,809.00	
Resident Taxes	—0—	
Land Use Change Taxes	74,090.00	
Yield Taxes	673.77	
Added Taxes:		
Property Taxes	6,549.00	3,012.00
Overpayments:		
Property Taxes	6,162.51	932.00
Charges for Returned Checks:	90.00	
Interest Collected On Delinquent		
Property Taxes:	12,069.05	34,791.21
Penalties Collected On		
Resident Taxes:	—0—	6.00
	<u> </u>	<u> </u>
TOTAL DEBITS	\$8,073,433.33	\$2,382,001.61

SUMMARY OF WARRANTS, *continued*

	LEVIES OF	
	1988	1987
CREDITS		
Remittances To Treasurer:		
Property Taxes	\$7,305,760.06	\$2,297,172.40
Resident Taxes		60.00
Land Use Change Taxes	31,290.00	25,800.00
Yield Taxes	628.60	—0—
Interest Collected During Year	12,069.05	34,791.21
Penalties on Resident Taxes		6.00
Charges For Returned Checks	90.00	
Abatements Made During The Year:		
Property Taxes	1,024.00	6,802.00
Resident Taxes		850.00
Land Use Change Taxes	1,750.00	
Yield Taxes	45.17	
Uncollected Taxes - Dec. 31, 1988:		
Property Taxes	679,736.45	
Resident Taxes		20.00
Land Use Change Taxes	41,050.00	16,500.00
	<hr/>	<hr/>
TOTAL CREDITS	\$8,073,443.33	\$2,382,001.61

SUMMARY OF TAX SALE / LIEN ACCOUNTS

	<u>1987</u>	<u>1986</u>	<u>PRIOR</u>
DEBITS			
Unredeemed Taxes - Jan. 1, 1987		\$21,621.40	\$57,198.54
Taxes Sold/Executed To The Town May 12, 1988	\$182,389.74		
Subsequent Taxes Paid			
Interest Collected After Sale/Lien	4,595.32	2,655.31	7,560.14
Redemption Costs	1,178.50	108.52	154.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL DEBITS	\$188,163.56	\$24,385.23	\$64,912.68

CREDITS

Remittances To The Treasurer:			
Redemptions	\$104,131.71	\$11,023.40	\$21,060.62
Interest and Costs After Sale	5,773.82	2,763.83	7,714.14
Abatements During The Year			181.15
Deeded To The Town			
Unredeemed Taxes - Dec. 31, 1988	78,258.03	10,598.00	35,956.77
	<u> </u>	<u> </u>	<u> </u>
TOTAL CREDITS	\$188,163.56	\$24,385.23	\$64,912.68

Respectfully Submitted,

Cheryl B. Rossi
Tax Collector

STATEMENT OF TOWN CLERK'S ACCOUNTS

1988 ANNUAL REPORT

DEBITS

Motor Vehicle Permits		\$772,266.00
1988 Dog Licenses	\$2,401.50	
1988 Dog Penalties	<u>150.00</u>	
		2,551.50
Fees Collected:		
Motor Vehicle Decals	\$7,782.50	
Title Fees	2,542.00	
Charge for Returned Checks	510.00	
Federal Liens, Filing Fees, U.C.C.'s	2,284.25	
Vital Statistics	<u>3,675.00</u>	
		16,793.75
		<u><u>\$791,611.25</u></u>

CREDITS

Remitted To The Treasurer:		
Motor Vehicle Permits	\$772,266.00	
Dog Licenses & Penalties	2,551.50	
Motor Vehicle Decals	7,782.50	
Title Fees	2,542.00	
Charge for Returned Checks	510.00	
Federal Liens, Filing Fees, U.C.C.'s	2,284.25	
Vital Statistics	<u>3,675.00</u>	
		<u><u>TOTAL \$791,611.25</u></u>

Respectfully Submitted.

Cheryl B. Rossi, CMC
Town Clerk

**BIRTHS RECORDED
IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1988**

<i>Date</i>	<i>Place</i>	<i>Sex</i>	<i>Name</i>	<i>Name of Father Maiden Name of Mother</i>
Jan. 11	Nashua, NH	M	Ismail Jafferji	Ismail Jafferji Ramla Fariellabhai
Jan. 18	Nashua, NH	M	Kevin William Fitzpatrick	Daniel John Fitzpatrick Kathlenn Ann Gibson
Feb. 4	Nashua, NH	F	Jessica Jean Trusty	Charles Todd Trusty Debra Jean Duncan
Feb. 12	Winchester, MA	F	Julia Alexis Tredeau	Frank Paul Tredeau Joanne Theodossiou
Feb. 26	Nashua, NH	F	Elizabeth Johnson	James Allen Johnson Michelle Annette Rochat
Feb. 29	Nashua, NH	F	Jessica Lynn Campbell	Mark Thomas Campbell Sharon Macie
Mar. 1	Nashua, NH	F	Laura Michelle Patenaude	Roger Joseph Patenaude, Jr. Kathleen Jean Pare
Mar. 21	Nashua, NH	M	William Michael Brin	Steven Jay Brin Diane Christine Lemieux
Apr. 5	Nashua, NH	M	Douglas Benson Starbird	Alan Deering Starbird Patricia Benson
Apr. 10	Nashua, NH	M	Nicholas Michael Schovich	Richard Allen Schovich Maria Carmela Collette
Apr. 16	Nashua, NH	M	Frances Clifford Regan	Frances Keith Regan Kathleen Marie Dionne
Apr. 22	Malden, MA	M	Benjamin James Forrestall	William James Farrestall Sally Anne Hosmer
Apr. 23	Nashua, NH	M	Cody James Bronson	Stephen Michael Bronson Linda Marie Lombardi
Apr. 26	Nashua, NH	M	Brian Michael McLarney	Brian Francis McLarney Cheryl Ann Brown

<i>Date</i>	<i>Place</i>	<i>Sex</i>	<i>Name</i>	<i>Name of Father</i> <i>Maiden Name of Mother</i>
May 5	Stoneham, MA	F	Julie Lauren Connatser	Ronald Louis Connatser Cynthia Ann Grady
May 20	Nashua, NH	M	Benjamin Colby Law	Jeffrey Mason Law Celine Carmel Lajoie
May 30	Nashua, NH	M	Corey Patrick Neskey	Larry Paul Neskey Robyn Lynne Ann Winn
Jun. 8	Nashua, NH	M	Daniel Patrick Spinney	James Gerard Spinney Catherine Mary Bristol
Jun. 20	Nashua, NH	F	Nicole Marie Shepard	Robert Merrill Shepard Linda Emmilienne Bernard
Jun. 23	Nashua, NH	M	James Thomas Farris	Gregory Breen Farris Linette Dorling
Jul. 1	Newton, MA	F	Keriann Marie Coffey	Paul Francis Coffey, Jr. Diane Marie Keplin
Jul. 10	Nashua, NH	M	Demetrios Apostolos Tzimoulis	Apostolos Demetrios Tzimoulis Sandy Kyriakoula Kapeleris
Jul. 24	Methuen, MA	M	Kevin John Woodbury	Robert John Woodbury Cynthia Lorraine Mello
Jul. 31	Nashua, NH	M	Stuart Paul Robertson, III	Stuart Paul Robertson, Jr. Laura Ann Danis
Aug. 1	Derry, NH	M	Christos Stelios Ambargis	Stelios Kristou Ambargis Jane Anne LaRochelle
Aug. 4	Nashua, NH	M	Logan Carol Zemetres	William Boyle Zemetres Elizabeth Carol-Zemetres
Aug. 9	Manchester, NH	F	Brittney Anne Frederick	Glenn A. Frederick Sharon F. Elliott
Sept. 10	Winchester, MA	F	Michelle Catheryn Burke	James Patrick Burke Rena Marie Dufour
Sept. 15	Nashua, NH	M	Ryan Charles Robidoux	Gary Charles Robidoux Maureen Frances Sullivan

<i>Date</i>	<i>Place</i>	<i>Sex</i>	<i>Name</i>	<i>Name of Father</i> <i>Maiden Name of Mother</i>
Sept. 25	Derry, NH	F	Caitlin Margaret Sawicki	Michael Sawicki Margaret Mary Brothers
Sept. 25	Nashua, NH	M	Michael Charles Barmashi	Charles Alexander Barmashi Kim Alison Johnson
Oct. 1	Nashua, NH	F	Meghan Lynne Reilly	Kevin Francis Reilly Lynne Marie Nault
Oct. 7	Nashua, NH	M	Kyle Fairchild Fisher	Christopher Fairchild Fisher Karen Marie Casey
Oct. 8	Nashua, NH	F	Katrina Julie Glaude	Denis Carl Glaude Bernice Julie Guernon
Oct. 12	Manchester, NH	F	Stephanie Leigh Maraldo	Joseph Frank Maraldo Carol Lee MacDonald
Oct. 21	Nashua, NH	M	Robert Joyce Sherman	Robert Snyder Sherman Barbara Joyce Corcoran
Oct. 25	Nashua, NH	F	Stephanie Florence Traverse	Leo Joseph Traverse, Sr. Jean Cecilia Burdick
Oct. 30	Nashua, NH	M	Kyle Edward Bedard	Richard Gerard Bedard, Sr. Sheila Claudine Hughhill
Nov. 22	Nashua, NH	M	Matthew John Sousa	John Phillip Sousa Gertrude Angele Mousseau
Dec. 21	Derry, NH	F	Alison Marie Martin	Kevin Joseph Martin Brenda Joyce Martin

MARRIAGES RECORDED IN THE TOWN OF PELHAM, N.H.

YEAR ENDING DECEMBER 31, 1988

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Jan. 1	Frank J. DeFilippi	Dracut, MA
	June P. Loughran	Dracut, MA
Jan. 29	George Earl Campbell	Brookline, NH
	Barbara Louise Boudreau	Lowell, MA
Jan. 30	Paul Joseph Banks, Jr.	Lowell, MA
	Deborah Ann Hoffman	Lowell, MA
Jan. 30	James Howard Kern	Sandown, NH
	Catherine Marie Chouinard	Pelham, NH
Feb. 4	Paul L. Beaumier	Lowell, MA
	Barbara J. Kerns	Lowell, MA
Feb. 5	Anthony Patrick Furtado	Lowell, MA
	Ann Helen Gordon	Lowell, MA
Feb. 12	Roberto Oyola	Lowell, MA
	Priscilla Rita Colby	Lowell, MA
Feb. 13	Edward Michael Hebert	Lowell, MA
	Linda Jean Gagne	BillERICA, MA
Feb. 14	George Paul Desmarais	Tyngsboro, MA
	Karen Ann Eastwood	Dracut, MA
Feb. 14	Robert Joseph Bisson	Lowell, MA
	Dianne Susan Jellison	Lowell, MA
Feb. 14	James Michael Smith	Dracut, MA
	Brenda Gloria Frechette	Dracut, MA
Feb. 15	W. Duncan Reed	Pelham, NH
	Nancy Bachelder Gardent	Pelham, NH
Feb. 20	Richard Henry Blase	Pepperell, MA
	Sandra Lee Hartley	Pepperell, MA
Feb. 26	Wilfred Paul Martineau	Lowell, MA
	Marion Rose Embrey	Lowell, MA
Mar. 12	David Joseph Adamczyk	Pelham, NH
	Kathleen M. Boisvert	Salem, NH
Mar. 14	William Michael Thorn	Salisbury, MA
	Dale Marie Fierley	Salisbury, MA
Mar. 18	Roy Richard Anderson	Lowell, MA
	Pamela Corrine Pelosi	Dracut, MA
Mar. 18	Dennis James McKennedy	Chelmsford, MA
	Lesley Ann Hartzell	Chelmsford, MA

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Mar. 25	Ralph David Anderson	Pelham, NH
	Joanne Julia Pecci	Derry, NH
Mar. 26	Glen Noyes Taylor	Dracut, MA
	Dona Marie Ste. Marie	Dracut, MA
Mar. 26	Robert Allen McCulloch	Tewksbury, MA
	Jayne Marie Smith	Chelmsford, MA
Apr. 2	Gerald Robert Simmons	Lowell, MA
	Donna Lee Hrinchuk	Lowell, MA
Apr. 3	Donald J. Wildman	Pelham, NH
	Edna L. Wildman	Pelham, NH
Apr. 9	Michael Robert McNulty	Lawrence, MA
	Karen Ann Monteiro	Lawrence, MA
Apr. 17	Edward Chesley Hooper	Lynn, MA
	Janice Catherine Serino	Lynn, MA
Apr. 22	Paul S. Anderson	Lowell, MA
	Janet G. Holroyd	Lowell, MA
Apr. 23	Paul Duane Barrett	Pelham, NH
	Debra Ann Titus	Lowell, MA
Apr. 23	Rene Arthur Bedard	Pelham, NH
	Joanne Lanza	Pelham, NH
Apr. 30	Paul J. Murray	Lowell, MA
	Avis H. Servin	Dracut, MA
May 1	Michael Wayne Rennie	Londonderry, NH
	Karie Lee Morse	Pelham, NH
May 6	Christos Roussakos	Lowell, MA
	Alexandra Bouras	Lowell, MA
May 7	Robert Marc Caira	Hudson, NH
	Karen Joyce Grenon	Pelham, NH
May 7	Charles Beaulieu	Pelham, NH
	Diane R. Dionne	Pelham, NH
May 14	Ralph A. Bassett	Burlington, MA
	Patricia A. Flewelling	Burlington, MA
May 20	Keith A. Simpson	Lowell, MA
	Susan A. Batherwich	Lowell, MA
May 21	Thomas Edward Eaton	Pelham, NH
	Linda J. Leonard	Pelham, NH
May 21	Timothy Dennis Champagne	Lowell, MA
	Catherine Mary Raposa	Lowell, MA
May 21	Dana Paul Anderson	Pelham, NH
	Lynda Eileen Norris	Salem, NH
May 21	Robert Walter Long	Chelmsford, MA
	Jean Frances Carver	Chelmsford, MA

<i>Date</i>	<i>Names</i>	<i>Residence</i>
May 22	Samuel Lee Ellenwood	Lawrence, MA
	Donna Ann McIntire	Lawrence, MA
May 22	Christopher Patrick Bedard	Pelham, NH
	Dawn Emily Carragher	Pelham, NH
May 25	John Mark Gallant	Lowell, MA
	Dianne Theresa Martin	Lowell, MA
May 27	Matthew Paul May	Lawrence, MA
	Lisa Marie Eichhorn	Lawrence, MA
May 28	Michael James Roscoe	Pelham, NH
	Rachel Shirley Parent	Pelham, NH
May 28	Daniel Proulx, Sr.	Pelham, NH
	Rita R. Bourque	Pelham, NH
May 29	Frank V. Fichera, Jr.	Pelham, NH
	Diane M. LeBlanc	Pelham, NH
June 3	John L. Taylor	Dracut, MA
	Sheila Elaine Frechette	Dracut, MA
June 3	Michael Brian Houde	Pelham, NH
	Jo-Ann Theresa Lafontaine	Pelham, NH
June 4	James Brian Carter	Pelham, NH
	Connie Kay Carter	Pelham, NH
June 4	Paul Brian Rowe	Pelham, NH
	Wendy Sue Pierce	Nottingham, NH
June 5	Smith J. Adams, Jr.	Lowell, MA
	Katheryn Costello	Lowell, MA
June 6	Richard Dennis Garthe, Jr.	Lowell, MA
	Lorraine Marie Carney	Lowell, MA
June 10	Sean Timothy Sullivan	Lowell, MA
	Janice Marie Kennedy	Dracut, MA
June 10	James Edward Dickerson	Lowell, MA
	Brenda Lee Plourde	Lowell, MA
June 10	Andrew Brooks Clark	Brentwood, NH
	Debra Ann Guilbeault	Pelham, NH
June 11	W. Cameron Bennett	Pelham, NH
	Barbara Farino	Pelham, NH
June 11	Kevin Emile Martin	Pelham, NH
	Lani Terry Martineau	Pelham, NH
June 11	Christopher Arthur Mead	Wakefield, MA
	Jodie Lee White	Wakefield, MA
June 11	David George Porter	Dracut, MA
	Bonny Jean Merrick	Dracut, MA
June 18	James Grissett	Dracut, MA
	Kimberly Elizabeth Freeman	Lowell, MA

<i>Date</i>	<i>Names</i>	<i>Residence</i>
June 18	Robert Donald Ladebauche	Pelham, NH
	Rise Annelle Bomengen	Pelham, NH
June 18	Steven P. Consoli	Lawrence, MA
	Marlene L. Oliver	Lawrence, MA
June 18	Douglas Elme Hanscom	Lowell, MA
	Ann Ferullo	Lowell, MA
June 18	Richard J. Bellemare	Dracut, MA
	Georgette I. Borngen	Dracut, MA
June 24	Paul Andrew Chambers	West Boylston, MA
	Christine Irene McDonald	Worcester, MA
June 25	Ralph Daniel Jesmont	Brea, CA
	Kathleen Marie Rhoten	Pelham, NH
June 26	Dennis Marcel Soucy	Lowell, MA
	Deborah Norma Ostrom	Lowell, MA
July 3	Donald L. Carpentier	Pepperell, MA
	Cheryl A. Cross	Pepperell, MA
July 4	Aurel E. Plamondon	Pelham, NH
	Therese I. Paquette	Pelham, NH
July 8	Terrance M. Hegarty	Malden, MA
	Margaret E. Walsh	Malden, MA
July 9	John Daniel Reiss	Pelham, NH
	Sheila Marie Tellier	Pelham, NH
July 9	Bernard P. MacNeil	Chelmsford, MA
	Barbara A. LeDrew	Chelmsford, MA
July 9	James Joseph Reynolds	Watertown, MA
	Nancy Elizabeth Burns	Watertown, MA
July 15	John A. Bertolino	Haverhill, MA
	Renee M. Bouvier	Haverhill, MA
July 16	James Nelson Vittum, Jr.	Atkinson, NH
	Estelle Lorraine Rondeau	Pelham, NH
July 16	Edward Francis Galvin	Lowell, MA
	Maureen E. Bishop	Lowell, MA
July 23	James Raymond St. Jean	Lowell, MA
	Kim Allison Pickering	Lowell, MA
July 23	Curtis Lee Coulam	Lowell, MA
	Catherine Mary Mileski	Pelham, NH
July 23	Richard Neal Adams	Pelham, NH
	Stacie Lynn Cochrane	Pelham, NH
July 24	Michael Lawrence Elam	Lowell, MA
	Eva Marie Winship	Lowell, MA
July 26	Michael Timothy Taylor	Pelham, NH
	Denise Michelle Coccoziello	Pelham, NH

<i>Date</i>	<i>Names</i>	<i>Residence</i>
July 29	Sidney Allan Hynson, Jr. Linda Doran	Lowell, MA Lowell, MA
July 30	Norbert E. Caterino, III Janet Lee Beaulieu	Lowell, MA Lowell, MA
July 30	James Gardner Thomas Christine Dorothy Becotte	Pelham, NH Pelham, NH
Aug. 5	Magdiel H. Canales Mary Elizabeth Alberghene	Lowell, MA Lowell, MA
Aug. 5	David Donald Daigle Lisa Marie Lombardi	Lawrence, MA Chelmsford, MA
Aug. 5	Robert J. Giovannani Constance M. Catenacci	Burlington, MA Chelmsford, MA
Aug. 6	Andrew Jay Panaggio Vicki Lee Parker	Pelham, NH Pelham, NH
Aug. 6	David James Faticanti Patricia Lyn Simpson	Lowell, MA Tyngsboro, MA
Aug. 18	Dennis John Ford Kim LaCroix	Lawrence, MA Lawrence, MA
Aug. 20	Anthony Paul Ciaramitaro Pamela Lee Atwood	Gloucester, MA Pelham, NH
Aug. 20	John R. Hall, Jr. Patricia M. Mullins	Dracut, MA Lowell, MA
Aug. 20	Andre Kingsley Mills Kathy Elaine Pinckney	Dracut, MA Dorchester, MA
Aug. 20	Philip John McColgan, III Suzette Marie Raza	Pelham, NH Pelham, NH
Aug. 26	John A. Corbin Mary Louise Mullen	Pelham, NH Pelham, NH
Aug. 26	Raymond Ted Boschetto Mia Morganna Lee	Lowell, MA Lowell, MA
Sept. 2	Kenneth E. Buckler Pamela J. Dorrance	Derry, NH Pelham, NH
Sept. 3	Brian P. Scott Lisa Jane Smiley	Dracut, MA Dracut, MA
Sept. 3	David Armond Simard Patricia Lynn Ball	Lowell, MA Lowell, MA
Sept. 7	Kevin Michael Shaw Lori Janet Vona	Lowell, MA Lowell, MA
Sept. 10	Robert John Tymchyn Diana Lynn Marshman	Altamont, NY Altamont, NY
Sept. 10	Herbert Hunt Atwood, Jr. Laureen Marie Noviello	Pelham, NH Pelham, NH

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Sept. 10	Henry W. Houston, Jr.	Lowell, MA
	Jeanne J. Ducharme	Lowell, MA
Sept. 11	Thomas John Bergeron	Pelham, NH
	Debra R. Morison	Methuen, MA
Sept. 16	Robert G. Byrd, III	Methuen, MA
	Michelle Marie Hawkes	Methuen, MA
Sept. 17	Salvatore SanFilippo	Enfield, CT
	Sharon Eleanor Martin	Pelham, NH
Sept. 17	Darrel Lee Foster	Lowell, MA
	Sheila Denise Meyers	Lowell, MA
Sept. 23	Irving Andrew Storms	Tewksbury, MA
	MaryAnn D. Segnini	Tewksbury, MA
Sept. 24	Rudolph M. Peters	West Newton, MA
	Helen A. Malone	Waltham, MA
Sept. 24	Gennaro Santamaria	Dracut, MA
	Susan Marie Martin	Pelham, NH
Sept. 24	Matthew Kevin Munson	Pelham, NH
	Jodi Elaine Kolley	Nashua, NH
Sept. 25	Travis Paul Guilrnette	Andover, MA
	Patricia Dolores Tufo	Lawrence, MA
Sept. 30	Gary Gebbie Spring	Chelmsford, MA
	Janeen Michele Gauthier	Lowell, MA
Oct. 1	John Russell Markgren	Chelmsford, MA
	Ruth Yvonne Allen	Dracut, MA
Oct. 1	Edward Daniel Shiebler	Pelham, NH
	Sandra May Ellis	Pelham, NH
Oct. 1	Robert M. Katsaros	Dracut, MA
	Karen A. Wilson	Dracut, MA
Oct. 1	Gerald N. Milot	Billerica, MA
	Loretta V. Fedion	Billerica, MA
Oct. 1	David Donald Tanner	Pelham, NH
	Mary Kay Downey	Pelham, NH
Oct. 1	Oswaldo Robert Joubert	Pelham, NH
	Sheryl Lynn Parr	Wichita, KS
Oct. 2	David S. Twomey	Lawrence, MA
	Doreen Lynn Quinn	Lawrence, MA
Oct. 3	Stephen Lloyd Murphy	Lowell, MA
	Mary Ann Theresa Feeney	Lowell, MA
Oct. 7	Kevin G. Houle	Bradford, MA
	Ann Marie T. Albert	Pelham, NH
Oct. 8	James M. LaPointe	Pelham, NH
	Joanne Marie Sweet	Pelham, NH

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Oct. 8	Edmond Gerard Cote	Lowell, MA
	Maria Isabel Avila	Lowell, MA
Oct. 8	Carl E. Steffen	Pelham, NH
	Mary C. Barrett	Pelham, NH
Oct. 8	David C. Spaulding	Pelham, NH
	Coleen E. Spinney	Pelham, NH
Oct. 9	Brian T. King	Tyngsboro, MA
	Cheryl A. Plourde	Tyngsboro, MA
Oct. 10	Sean T. Thing	Concord, NH
	Ann M. Alger	Pelham, NH
Oct. 15	Michael J. Howe	Dracut, MA
	Athanasia Nicolakakis	Dracut, MA
Oct. 15	John Allen Lesniak, Jr.	Pelham, NH
	Kathleen G. Maurice	Nashua, NH
Oct. 17	Robert E. Ramalho	Alton, NH
	Marsha L. Reed	Pelham, NH
Oct. 18	Scott A. Wilson	Methuen, MA
	Lisa G. Robinson	Methuen, MA
Oct. 22	Steven E. Derman	Billerica, MA
	Janice M. Michel	Billerica, MA
Oct. 22	Harold V. Lynde, Jr.	Pelham, NH
	Charlene Takesian	Pelham, NH
Oct. 22	Ronald V. Villandry, Sr.	Pelham, NH
	Marie Lorraine Hamilton	Pelham, NH
Oct. 24	Ismael Gonzalez, Jr.	Pelham, NH
	Kelly Ann Ottinger	Pelham, NH
Oct. 30	Michael Martin Cozzone	Pelham, NH
	Evelyn Cozzone	Salem, NH
Nov. 3	Albert W. Sims	Dracut, MA
	Rose L. Wojtas	Dracut, MA
Nov. 5	Paul G. Thibault	Lowell, MA
	Debra J. Wayshville	Lowell, MA
Nov. 6	Joseph Kevin Chapman	Pelham, NH
	Christine Gonsalves	Pelham, NH
Nov. 12	Charles Joseph Connolly, Jr.	Dracut, MA
	Laurie Ann Willett	Dracut, MA
Nov. 13	Roger Paul Michaud, II	Pelham, NH
	Sarah Jayne Wojciechowski	Everett, MA
Nov. 18	George Michael Metivier	Pelham, NH
	Donna Christine Curto	Pelham, NH
Nov. 18	Ferdinand Foch MacNeil	Pinehurst, MA
	Jessie Anne MacKenzie	Pinehurst, MA

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Nov. 19	Kevin Phillip Brown	Salem, NH
	Michelle Marie Worchol	Pelham, NH
Nov. 19	John Howard Nutt	Dracut, MA
	Nadine Marie Bergeron	Pelham, NH
Nov. 19	Richard J. DeCarolis	Derry, NH
	Kelly A. McInnis	Pelham, NH
Nov. 20	Paul H. Gross, Jr.	Lowell, MA
	Cynthia K. Scuturo	Lowell, MA
Nov. 23	Monte Allen Treasure	Pelham, NH
	Kathleen P. Sayer	Pelham, NH
Nov. 24	Lawrence Hugh Salmansohn	Pelham, NH
	Karen Anne Hailson	Pelham, NH
Nov. 25	Royal John Turner	Pelham, NH
	JoAnne Mary Weir	Pelham, NH
Dec. 3	Wilbert Lamar Horne, Jr.	Lowell, MA
	Lisa Marie Downey	Fitchburg, MA
Dec. 3	Michael Murphy	Dracut, MA
	Kimberly Ann Belodeau	Pelham, NH
Dec. 3	Andrew F. Lamoureux	Lowell, MA
	Jeannine D. Theirault	Lowell, MA
Dec. 3	Paul Robert Monty	Pelham, NH
	Virginia Mary Andersen	Salem, NH
Dec. 10	Peter R. Tello	Groton, MA
	Valerie I. Lundgren	Groton, MA
Dec. 10	George E. Gonzalez	Lowell, MA
	Laura M. Mercado	Lowell, MA
Dec. 16	Paul John Giannino	Pelham, NH
	Ann Marie Kibbee	Londonderry, NH
Dec. 31	Frank Harold O'Neal	Lowell, MA
	Linda Diane DeGroot	Lowell, MA

**DEATHS RECORDED
IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1988**

<i>Date</i>	<i>Name of Deceased</i>	<i>Age</i>	<i>Place of Death</i>
Jan. 3	Thomas R. Brunelle	68	Pelham, NH
Jan. 19	Todd M. Welford	20	Nashua, NH
Jan. 26	Margaret T. Lye	76	Pelham, NH
Feb. 19	Gilbert H. Harris	71	Pelham, NH
Mar. 1	Marion J. Atwood	79	Pelham, NH
Apr. 3	Alice Vera Bevin	77	Pelham, NH
Apr. 22	Thomas F. Dole	68	Manchester, NH
May 2	Carl J. Wiklund	85	Pelham, NH
May 13	Beatrice E. DiCecca	92	Peterborough, NH
May 16	Patricia M. Sheldon	60	Nashua, NH
May 23	Wilhelm Schindler	86	Derry, NH
June 8	Mary Tucker	83	Pelham, NH
June 25	George S. Farris, Sr.	71	Peterborough, NH
July 12	Edna May LaFontaine	64	Pelham, NH
Aug. 29	Chester Battles	81	Nashua, NH
Sept. 2	Florence M. Bellemare	81	Pelham, NH
Sept. 12	Rita Pentecost	75	Pelham, NH
Sept. 22	Paul R. Latour	64	Manchester, NH
Nov. 8	Whitman Pearson	82	Pelham, NH
Dec. 10	Frank Nietupski	82	Pelham, NH
Dec. 12	Jean Marie Jolin	82	Pelham, NH
Dec. 18	Agnes A. Dionne	85	Bedford, NH

BURIALS

IN THE TOWN OF PELHAM, N.H.

YEAR ENDING DECEMBER 31, 1988

<i>Date of Burial</i>	<i>Name of Deceased</i>	<i>Age</i>	<i>Place of Death</i>
Jan. 6	Thomas R. Brunelle	68	Pelham, NH
Jan. 18	Maria F. Lynch	95	Lowell, MA
Jan. 29	Margaret T. Lye	76	Pelham, NH
Feb. 17	Jane E. Chasse	82	Lowell, MA
Feb. 18	Walter T. Clarke	78	Boston, MA
Feb. 23	Gilbert H. Harris	71	Pelham, NH
Mar. 4	Marion J. Atwood	79	Pelham, NH
Mar. 11	Henry J. Giguere	36	Nashua, NH
Mar. 11	Herman F. Stiles	77	Lowell, MA
Mar. 25	Walter E. Kaczynski	76	Lowell, MA
Apr. 6	James H. Bardsley, III	27	Lowell, MA
Apr. 8	Carrie M. Hanson	85	Lowell, MA
Apr. 15	Helen Pamus	74	Lowell, MA
Apr. 18	Sophie Koper	80	Goffstown, NH
Apr. 19	Frederick Pinkham	61	—
Apr. 19	Gloria C. Clement	60	Lowell, MA
Apr. 30	Clara Evelyn Jones	—	Norwich, CT
May 4	Carl J. Wiklund	85	Pelham, NH
May 6	Jennie H. Girard	63	Dracut, MA
May 20	John Edward Pacheco	63	Boston, MA
May 25	Wilhelm Schindler	86	Derry, NH
June 7	Gerald R. Dionne	73	Lowell, MA
June 10	Morris Schwartz	61	Lowell, MA
June 11	Winifred Canning Stevens	86	Hayward, CA
June 12	Jean E. LaBon	55	Hanover, NH
June 19	James C. Revels	78	Derry, NH
June 25	Samuel E. Mann	81	Keene, NH
June 28	George S. Farris, Sr.	71	Peterborough, NH
July 6	Leo Andrews	61	Lowell, MA
July 12	Russell W. Fadden	59	Lowell, MA
July 15	Zarohy Arslanian	88	Lowell, MA
July 16	Edna May LaFontaine	64	Pelham, NH
July 19	Harold Tracy Davis	45	Westerly, RI
July 27	Peter Milinazzo	62	Lowell, MA
Aug. 5	Raymond J. Langlois	87	Lowell, MA
Aug. 8	Myer Sideman	79	Lowell, MA
Aug. 24	Walter Motzko	26	Derry, NH

<i>Date of Burial</i>	<i>Name of Deceased</i>	<i>Age</i>	<i>Place of Death</i>
Sept. 1	Chester Battles	81	Nashua, NH
Sept. 6	Robert Styman	62	Lowell, MA
Sept. 12	Marion B. Bowser	87	Goffstown, NH
Sept. 12	Frederick O. Simpson	56	Dracut, MA
Sept. 14	George F. Currier	—	—
Sept. 15	Rita Pentecost	75	Pelham, NH
Sept. 17	Theodore Arthur Tillotson	57	Lynn, MA
Sept. 22	S. Joseph Solomont	77	Boston, MA
Sept. 25	Bessie Smith	72	Milton, MA
Sept. 26	Janice L. Greenwood	46	Lowell, MA
Sept. 26	Paul R. Latour	64	Manchester, NH
Sept. 26	Dolores MacQuarrie	60	Lowell, MA
Sept. 28	Simon Shapiro	—	Delray Beach, FL
Sept. 28	Joseph Daniels	62	Lowell, MA
Sept. 29	Susan S. Milinazzo	75	Lowell, MA
Oct. 21	Clarence Carlton	85	Milford, NH
Oct. 21	Ralph Richardson Butler	81	Erie, PA
Oct. 24	Joseph Orlando	78	Lowell, MA
Oct. 25	Betsy Carleton Harris	60	Lawrence, MA
Oct. 27	Annie Zawodny	84	Lowell, MA
Nov. 19	Pauline M. Briere	54	Lowell, MA
Nov. 23	Max Farman	—	W. Palm Beach, FL
Nov. 28	Max Greenberg	94	Lowell, MA
Dec. 2	Alta Mae Fox	95	Lowell, MA
Dec. 6	Sam Levine	104	Billerica, MA
Dec. 13	Frank Nietupski	82	Pelham, NH
Dec. 16	Edmund Jurewicz	73	Lowell, MA
Dec. 16	Jean Marie Jolin	82	Pelham, NH
Dec. 21	Sarah Catherine Field	14 hrs., 11 mins.	Nashua, NH
Dec. 22	Max Brody	88	Everett, MA

TRUSTS OF 1900-1915

1917

No.	Name of Trust	Income		Expenses		Balance	Total	Date	Remarks
		(+)	(-)	(+)	(-)				
1	CEMETERY FUND								
2	CEMETERY FUND								
3	CEMETERY FUND								
4	CEMETERY FUND								
5	CEMETERY FUND								
6	CEMETERY FUND								
7	CEMETERY FUND								
8	CEMETERY FUND								
9	CEMETERY FUND								
10	CEMETERY FUND								
11	CEMETERY FUND								
12	CEMETERY FUND								
13	CEMETERY FUND								
14	CEMETERY FUND								
15	CEMETERY FUND								
16	CEMETERY FUND								
17	CEMETERY FUND								
18	CEMETERY FUND								
19	CEMETERY FUND								
20	CEMETERY FUND								
21	CEMETERY FUND								
22	CEMETERY FUND								
23	CEMETERY FUND								
24	CEMETERY FUND								
25	CEMETERY FUND								
26	CEMETERY FUND								
27	CEMETERY FUND								
28	CEMETERY FUND								
29	CEMETERY FUND								
30	CEMETERY FUND								
31	CEMETERY FUND								
32	CEMETERY FUND								
33	CEMETERY FUND								
34	CEMETERY FUND								
35	CEMETERY FUND								
36	CEMETERY FUND								
37	CEMETERY FUND								
38	CEMETERY FUND								
39	CEMETERY FUND								
40	CEMETERY FUND								
41	CEMETERY FUND								
42	CEMETERY FUND								
43	CEMETERY FUND								
44	CEMETERY FUND								
45	CEMETERY FUND								
46	CEMETERY FUND								
47	CEMETERY FUND								
48	CEMETERY FUND								
49	CEMETERY FUND								
50	CEMETERY FUND								
51	CEMETERY FUND								
52	CEMETERY FUND								
53	CEMETERY FUND								
54	CEMETERY FUND								
55	CEMETERY FUND								
56	CEMETERY FUND								
57	CEMETERY FUND								
58	CEMETERY FUND								
59	CEMETERY FUND								
60	CEMETERY FUND								
61	CEMETERY FUND								
62	CEMETERY FUND								
63	CEMETERY FUND								
64	CEMETERY FUND								
65	CEMETERY FUND								
66	CEMETERY FUND								
67	CEMETERY FUND								
68	CEMETERY FUND								
69	CEMETERY FUND								
70	CEMETERY FUND								
71	CEMETERY FUND								
72	CEMETERY FUND								
73	CEMETERY FUND								
74	CEMETERY FUND								
75	CEMETERY FUND								
76	CEMETERY FUND								
77	CEMETERY FUND								
78	CEMETERY FUND								
79	CEMETERY FUND								
80	CEMETERY FUND								
81	CEMETERY FUND								
82	CEMETERY FUND								
83	CEMETERY FUND								
84	CEMETERY FUND								
85	CEMETERY FUND								
86	CEMETERY FUND								
87	CEMETERY FUND								
88	CEMETERY FUND								
89	CEMETERY FUND								
90	CEMETERY FUND								
91	CEMETERY FUND								
92	CEMETERY FUND								
93	CEMETERY FUND								
94	CEMETERY FUND								
95	CEMETERY FUND								
96	CEMETERY FUND								
97	CEMETERY FUND								
98	CEMETERY FUND								
99	CEMETERY FUND								
100	CEMETERY FUND								

1988 GROSS WAGES FOR TOWN EMPLOYEES

<i>Employee</i>	<i>Gross Wages</i>
Aleksonis, Arnold J.	15,829
Allen, John C.	10,786
Allen, Ori E.	1,925
Amero, Stephen D.	2,924
Atwood, Daniel.	3,977
Augenstein, Linda A.	593
Barrett, Paul	1,934
Barry, Kevin	2,072
Belanger, JohnL.	366
Belcher, Stephen J.	18,639
Bergeron, Peter	2,571
Boland, Russell J.	586
Borderleau, Robert R.	1,088
Boucher, Roy S.	19,420
Boutwell, Ralph S.	133
Bresnahan, Kathleen	4,050
Briggs, Eugene A.	31,045
Cahalane, Steven A.	8,675
Cares, Jonathan R.	2,715
Cares, Julie A.	1,150
Carlson, Warren E.	892
Casey, Shawn T.	65
Cashman, Jr., Raymond	421
Cashman, Raymond	4,003
Castelano, John	2,835
Cate, Phyllis J.	3,199
Chapman, Antoinette	22,513
Clermont, Richard G.	1,932
Cobb, Linda S.	2,337
Colburn, Philip	3,507
Corbin, Gary M.	2,605
Corbitt, Timothy	2,815
Cote, Albert	3,377
Cote, Michael J.	347
Cunha, Robert	2,161
Daley, Ralph	8,951
Davidson, Wanda S.	14,258
Derby, Richard W.	404
Deschene, Robert E.	3,780
Deutchman, Orville R.	3,491

<i>Name</i>	<i>Gross Pay</i>
Devine, Blanche K.	1,155
Doherty, Linda T.	1,163
Dowling, Linda	20,153
Dowling, William	4,063
Durbin, Serin M.	6,080
Einsidler, Robert	1,832
Elston, George L.	2,321
Farwell, Allen M.	4,039
Fedele, Michael J.	26,752
Ferreira, Jr., Francis	19,139
Fisher, Ernest	24,430
Fisher, Gary	41,467
Flynn, Peter R.	2,084
Foss, Donald	19,760
Foss, Jr., Donald E.	2,063
Garland, George F.	4,328
Garland, Robert F.	326
Gaudette, Carol	2,253
Gauthier, Suzanne C.	4,373
Gill, John A.	252
Grayshan, Diane F.	1,434
Greenhalgh, Albert S.	28,555
Haglund, Evan E. J.	41,797
Hanson, Kathy E.	18,395
Hardy, Dorothy	20,792
Hardy, James	406
Heinze, Julie E.	1,168
Hennessy, M. Eileen	31,127
Herbert, Charles	4,590
Holstein, Dean E.	15,418
Hurley, Joseph A.	310
Jarvin, Wilson	1,255
Kelley, Betteann J.	11,236
Kempton, Pamela M.	12,371
Kennedy, Jacqueline	178
Keslo, Kristin	2,297
Lambert, Stephen	141
Laponius, Charles	2,019
Lavallee, Linda M.	16,115
Lavallee, Mary	1,204
Law, John	18,036
Levesque, Kevin	12,915

<i>Name</i>	<i>Gross Pay</i>
Lewis, James F.	12,348
Lyons, Dennis	32,014
Mackey, Lauren E.	9,387
Mahoney, Neil	506
Maierhofer, Karen	2,514
Maille, Kevin	27,462
Marsden, Dorothy A.	13,230
Mason, Hubert L.	809
Matte, Roger G.	1,650
McCann, Kristin M.	1,280
McNally, Andrew J.	44,216
McNamara, Maureen C.	3,895
Mearls, Daniel J.	1,090
Melanson, William A.	404
Mierswa, Jacquelyn	11,388
Morrison, Robert J.	5,509
Morrisette, Diane M.	6,968
Mullaney, Diane C.	966
Mullaney, Kenneth F.	1,755
Murphy, Francis C.	2,092
Murphy, Neal	2,429
Narbonne, Robert S.	8,195
Neskey, George	28,464
Neskey, Larry	20,565
Neskey, Paul	4,540
Neskey, Tammy E.	5,711
Newcomb, Linda Y.	9,791
Ogden, Ann E.	1,181
Ogiba, Michael A.	37,419
Ogonowski, Michael	33,644
Osborne, Lori A.	1,145
Papineau, Lynn A.	1,017
Ploof, Michelle	2,376
Poleatewich, Laurett	18,629
Potter, Marietta	14,529
Powers, Kerri L.	3,218
Ragan, Jeanne	40
Reardon, Janet G.	5,675
Regan, F. Virginia	440
Rizzio, Brenda M.	16,979
Robertson, Robert P.	484
Roger, James A.	889

*Name**Gross Pay*

Rossi, Cheryl	28,034
Rowsell, Mary H.....	4,510
Schultz, Debra	1,433
Silloway, Roy	1,552
Six, Roland A.	1,727
Skidmore, Patricia A.....	385
Skud, Brigid	11,721
Smigelski, Wendy J.....	13,373
Soares, Gene R.	668
Soucy, Michael J.....	1,867
Soucy, Paul K.	3,230
St. Amand, Martha S.	42,000
Start, Kristen D.....	1,596
Straughan, William S.	2,848
Strawbridge, Doreen.....	18,372
Surprenant, Colleen	1,826
Takesian, Charlene F.	1,357
Tardiff, Roland	645
Teague, Lawrence A.....	30,751
Tessier, George.....	6,212
Tevepaugh, David A.....	356
Thiel, Jiri.....	5,758
Tirrell, John H.	13,808
Tracy, Carolyn	10,412
Wagner, Carl J.	13,439
Walsh, Patricia A.	24,239
Wilkins, JudithA.	2,137
Wilkins, KevinJ.	2,256
Wolf, Belinda A.	1,250
Wright, Marjorie A.....	4,574
Young, Richard E.	37,188
Zabel, Karyn M.....	1,716
Zelonis, Timothy	5,510
TOTAL WAGES PAID	1,337,731

**SCHOOL
DISTRICT
OF
PELHAM
NEW HAMPSHIRE**

ANNUAL REPORT
of the
School Board, Treasurer, Auditors, Budget Committee
Superintendent and Department Heads
of the
SCHOOL DISTRICT OF PELHAM, N.H.
for the
YEAR ENDING JUNE 30, 1988

DISTRICT OFFICERS

Moderator Philip Currier
 Clerk Sue Bonomo

SCHOOL BOARD

Philip J. Labranch Term Expires 1989
 James W. Rowe Term Expires 1989
 Charlotte Telsey Term Expires 1990
 Duane E. Fox Term Expires 1991
 Donald T. Hill Term Expires 1991

Treasurer Michelle J. Stott
 Auditors Carri, Plodzik & Sanderson
 Superintendent of schools Raymond J. Raudonis
 Business Administrator Gerald P. Boucher
 Director of Special Services Sandra A. Paré
 Principal DeWayne E. Howell
 Principal Dennis R. Goyette
 Principal Robert A. Pedersen

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 14th day of March, 1989 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls open at 10:00 a.m. and will close no earlier than 8:00 p.m.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two Members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 25th day of January, 1989.

Philip J. Labranch
James W. Rowe
Charlotte Telsey
Duane E. Fox
Donald T. Hill

A True Copy of Warrant Attest:

Philip J. Labranch
James W. Rowe
Charlotte Telsey
Duane E. Fox
Donald T. Hill

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 22nd day of March, 1989 at 7:30 p.m. to act upon the following subjects:

1. To determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials or agents of the District.
2. To hear reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To choose Agents and Committees in relation to any subject in this Warrant.
4. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1989-1990 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.
5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.
6. To see if the School District will vote to authorize the School Board to expend One Hundred Fifty-Five Thousand Eight Hundred and Sixty One Dollars and 00/100 (\$155,861.00) from Excess Sweepstakes funds supplementally appropriated by Chapter 278 of the New Hampshire Laws of 1988 and distributed to the Pelham School District by the New Hampshire Department of Education. Said expenditures are for the following purposes: One Hundred Thirty Thousand Dollars and 00/100 (\$130,000.00) for structural improvements and energy maintenance projects at Pelham High School; Six Thousand Five Hundred Fifty Dollars and 00/100 (\$6,550.00) to repair and refinish the gymnasium floor at Pelham High School; Fourteen Thousand Three Hundred Eleven Dollars and 00/100 (\$14,311.00) to offset deficits realized in the 1988-1989 maintenance operating budget and Five Thousand Dollars and 00/100 (\$5,000.00) constituting the District's contribution for participation in the New Hampshire School Improvement Project. (Recommended by Budget Committee.)

7. To see if the School District will vote to raise and appropriate, a deficit appropriation for the 1988-1989 school year, the sum of Seventy-Five Thousand Dollars and 00/100 (\$75,000.00). Such deficit appropriation to be expended solely for the purpose of Special Education tuition and/or transportation costs for the 1988-1989 school year. (Recommended by Budget Committee.)
8. To see if the School District will vote to raise and appropriate the sum of Twenty-Seven Thousand Dollars and 00/100 (\$27,000.00) for the purpose of employing a Substance Abuse/At Risk Counselor for Pelham High School. (Recommended by Budget Committee.)
9. To see if the School District will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Fifty Dollars and 00/100 (\$18,500.00) for the purpose of removing, containing and managing asbestos as specified in the Asbestos Management Plan prepared by Balsams Environmental Consultants, Inc. (Recommended by Budget Committee.)
10. To see if the District will vote to raise and appropriate the sum of Fifty Five Thousand Five Hundred Dollars and 00/100 (\$55,500.00) for the purpose of retrofitting and updating the heating system at the Pelham High School. (Recommended by Budget Committee.)
11. Submitted by Petition: To see if the School District will vote to establish a five member committee consisting of one member of the School Board, one Selectman, two members of the Budget Committee and one member of the Taxpayer's Association of Pelham and to fund this committee with the sum of \$15,000.00 for the purpose of developing preliminary cost and feasibility studies for a new regional high school, relocating one of the lower schools to the present high school, converting the vacated lower school to a new town hall and converting the present town hall for the use of the Superintendent of Schools. (Not Recommended by Budget Committee.)
12. Submitted by Petition: To see if the Town will vote to limit future Pelham School District expenditures for employee medical insurance coverage to an amount not to exceed \$493,000.00 annually. (The amount requested in the 1989 budget.) (Not Recommended by Budget Committee.)
13. Submitted by Petition: To see if the Town will vote to limit the total School District Budget for 1989-1990 to an amount not to exceed \$7,050,000.00 (an increase of \$336,655.00 over the 1988-1989 voted Budget). (Not Recommended by Budget Committee.)

14. To see what sum of money the School District will vote to raise and appropriate to fund all new cost items relating to teacher salaries and benefits for the 1989-1990 school year as attributable to the latest collective bargaining agreement entered into by the Pelham School Board and the Pelham Education Association.
15. To see what sum of money the School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.
16. To transact any other business that may legally come before said Meeting.

Given under our hands at said Pelham, New Hampshire the 1st day of March 1989.

Philip J. Labranch
James W. Rowe, Sr.
Charlotte Telsey
Donald T. Hill
Duane E. Fox

A True Copy of Warrant Attest:

Philip J. Labranch
James W. Rowe, Sr.
Charlotte Telsey
Donald T. Hill
Duane E. Fox

PELHAM SCHOOL DISTRICT MEETING

You are hereby notified that the annual meeting of the Pelham School District was held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 8, 1988, at 10:00 a.m. for the choice of school officers by official ballot and closed at 8:00 p.m.

NON PARTISAN BALLOT

Moderator - *One Year*

Philip R. Currier - Vote 1641 - Elected

School Board - *Three Years*

Duane E. Fox - Vote 1428 - Elected

Donald T. Hill - Vote 1168 - Elected

Treasurer - *One Year*

Michelle J. Stott - Vote 1524 - Elected

Clerk - *One Year*

Sue A. Bonomo - Vote 1582 - Elected

Ballots were sealed (used and unused) according to law and turned over to the school District Clerk for preservation at 11:00 p.m.

RECORD OF ANNUAL PELHAM SCHOOL DISTRICT MEETING

The annual meeting of the Pelham School District was called to order on Wednesday, March 16, 1988 at 7:35 p.m. at the Memorial School by Moderator Philip R. Currier. Approximately 400 townspeople attended the meeting along with the press. Mr. Stuart Robinson led the assembly in the pledge of allegiance to our flag.

Moderator Currier introduced the following people to the audience that were sitting on the stage: Sue Bonomo, School District Clerk; members of the Pelham School Board, James Rowe, Charlotte Telsey, Duane Fox, Philip Labranch, Richard Craven, Chairman; members of the Pelham Budget Committee, John Lavalley, and Frank Howard; Frank Kaffel, Assistant Superintendent of Schools; and counselor, Bob Leslie.

Moderator Currier recognized students and nonregistered voters, as well as non residents and cautioned that they were not to take part in the meeting. The non residents were directed to sit in the first three rows to the moderators left. The basic rules to follow were discussed.

SCHOOL WARRANT

1. No action to determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials of agents of the District.
2. No action to hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. No action to choose Agents and Committees in relation to any subject in this Warrant.
4. Moved and seconded and passed in the affirmative to see if the School District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, Money from the state, federal or other government unit or a private source which becomes available during the 1988-1989 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other school district funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.
5. Moved and seconded and passed in the affirmative to see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.
9. Moved and seconded to see what sum of money the School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

TOTAL SERIES 11-5200

Mr. Putnam, Regis Dr., moved to amend the bottom line figure total expenditures recommended by the budget committee of \$6,713,345.00 be adopted and that the School Board be authorized to make any adjustments they deem necessary within the budget so long as this bottom line total is not exceeded. Seconded by Mr. Lavallee. Mr. Putnam then spoke to the amendment.

Mr. Labranch responded to the amendment stating that by taking the budget committee bottom line figure, that the budget committee arrived at this bottom line figure by taking the negotiated settlement, (negotiated in good faith with the bargaining unit of the PEA) and rather than implementing that number giving across the board 6% increase. You will notice that only salaries have been cut, with the exception of salaries of the principal, two of those numbers has been increased. The rest of the operating budget was left very much intact. If this is approved the collecting bargaining laws will become mute (if this becomes a practice). Stating that the School Board intends to go after the implementation of the budget, \$6,904,098.00. I urge you to defeat the amendment.

Mr. Arthur Paradis spoke of his concerns towards the high school courses.

Mr. Craven responded stating what the mandatory requirements were and including some of the electives.

Mr. Lavallee spoke as to why the budget committee choice to take the action that they proposed. Sighting the Gorum decision and how it affected their decisions

in previous year. However the committee went to the Department of Revenue Administration who governs the towns financial structure. They told us in written format that the budget committee not only has the right but the duty to support a dollar figure that it feels acceptable to the town. Stating that although they amended the salary figures, the people had the right to change any or all the figures either up or down; however the School Board has the right to put those monies any place they wish. This body here tonight does not set policy. Two reasons why the budget committee took the action they did was first: 18½ % voted last year, second: \$4.49 tax increase this year.

Mr. Bob Grue, Balcom Road spoke in agreement with Mr. Lavallee, however would like to see the teachers salaries at full percent, because we have settled a contract, and also lighting, heating and whatever necessary.

Mrs. Susan Fraser, Jeremy Hill Road, spoke in favor of accepting the budget committee's bottom line; by accepting the bottom line it will result in: first; partnership between School Board members, administrators, parents, teachers and other tax paying citizens-that will ultimately result in better education; second: taxes will be kept lower; third: some cuts may result.

Mrs. Oliver, Marsh Road, questioned why is there such a difference in the cost per student in or town versus the state average and Massachusetts rate per student.

Mr. Howard spoke to Mrs. Oliver's question, stating that each figure was created from a different criteria.

Mr. Bob Sherman, Melody Lane, spoke against the amendment stating the salaries of surrounding towns for teachers next year.

Mr. Richard Hargreaves, Nashua Road, spoke against the amendment stating the comparison of the CPI to the tax rate. He recommended that we vote in favor of the school budget committee figure.

Mr. Oliver, Marsh Road, restated the question his wife asked.

Mr. Jim Hardy, Pelham Center, spoke in favor of the budget committee recommendations with exception of the teachers salaries; stating that it was not a unanimous decision to support the budget committee recommendations.

Mrs. Cathy Flynn, Sawmill Road, spoke in favor of the School Board recommended figure especially the 12% raise for the teachers.

Mr. James Rowe, Leonard Drive, stated the areas to look at to recoup the \$190,000.00, if this amendment passes. Some of the options available are as follows (we may take one of these, two of these, a combination, or we may have to look elsewhere); also I wish to state that in fairness, we negotiated a contract, 2 year; we are looking to fulfill our obligation and honor that contract with the monies given to us.

1. High School evaluation may be postponed another year—\$7500.
2. Driver Education, 80 students, school will no longer partially fund—\$203.00 per student.
3. Athletics, not funded, possible wrestling—\$10,000.
4. 8% across the board reduction in supply and textbooks—\$16,300.
5. Eliminate Adjustment Coverage Center—\$32,800 (Counselor/Support).
6. Reduce department head stipends—\$10,140.
7. Totally eliminate the Talented and Gifted Programs—\$59,521.
8. Increase lunch cost by \$.15 per lunch to fund the Director of the Lunch Program—\$24,500.
9. High School busing may go to a users fee, for grades 9-12.

Therefore I encourage you to defeat the motion.

Mr. Richard Craven directed some reasons why the difference per student cost in Pelham so much greater than the state average figure. Stating the state figure did not include debt service, special needs transportation, state/federal money, capital outlay.

A motion to limit debate was taken.

Mr. Hal Lynde, 114 Jeremy Hill Road, questioned how much it would increase the bottom line figure to increase the starting salaries across the board.

Other speakers:

*Speaking in Favor
of the Amendment:*

Mr. John Hargreaves
Mr. Robert Bourgeois
Mr. Donald Durrubo
Mr. Schlapp
Mr. Michael Sawicki
Mr. Don Baribeau
Mr. Frank Howard

*Speaking Opposed
to the Amendment:*

Mr. John Gould
Mr. Michael Jones

Motion to limit debate, debate is limited.

The amendment to be voted upon adds this language to the end of Article #9 that the bottom line total expenditures recommended by the budget committee \$6,713,345.00 be adopted as the budget for the 1988-1989 school year and that the School Board be authorized to make any adjustments they deem necessary within the budget so long as this bottom line total is not exceeded. Moderator Currier explained that this is going to be taken by ballot vote. If you are in favor of this amendment you should vote yes. If you are opposed vote no. Mr. Currier explained further as to what you are voting for. The ballot vote was taken twice, due to a discrepancy between ballots and the check list.

The amendment to accept the bottom line figure of the Budget Committee for \$6,713,345.00 resulted in a ballot count:

181—YES in favor of the Amendment

173—NO opposed to the amendment

The amendment is adopted.

SCHOOL WARRANT

7. PASSED OVER: Submitted by Petition: To see if the Town will vote to limit the total Pelham School District Budget of 1988-1989 to an amount not to exceed ninety (90) percent of the Pelham School District Budget for 1987-1988. (Budget Committee Disapproved.)
6. Motion to disapprove and seconded: Submitted by Petition: The School Board of the Town of Pelham, New Hampshire is directed to cooperate with the Pelham Budget Committee in all matters consistent with the spirit of the New Hampshire Municipal Budget Act. Specifically the School Board shall provide such testimony from school principals and other administrators, concerning the school budget, as is requested by the Budget Committee in accordance with the provisions of Section 32:5 of the Municipal Budget Act of the New Hampshire Revised Statutes.

Petitioner Tom Kirby, Meadow Knolls, spoke in favor of said petition.

Mr. John Lavallee spoke as to why this petition came about and that he was not a petitioner and that he does not fully agree with the petition.

*Speaking in Favor
of the Petition:*

Mr. Hal Lynde

*Speaking Opposed
to the Petition:*

Mr. Phil Labranch

Mr. Don Baribeau

Mr. Richard Craven

The motion to disapprove Warrant Article #6 resulted in a hand count:

182—YES in favor of disapproving

123—NO in favor of approving

Article #6 is defeated.

SCHOOL WARRANT

8. Moved and seconded to see if the School District will vote to raise and appropriate the sum of One Hundred and Fourteen Thousand Dollars and 00/100 (\$114,000.00) for the purpose of structural improvements, energy maintenance and grounds projects included in the District Capital Improvement Plan; or take any other action related thereto. (Budget Committee Disapproved.)

Mr. Craven spoke to the article:

Front Entrance, Vent	\$ 40,000
Landscaping	25,000
Painting	28,000
Construction Contingency	10,000
Architect Fees	<u>11,000</u>

Grand Total	\$114,000
-------------	-----------

Mr. Craven explained that you could vote all or part of this article.

*Speaking in Favor
of this Article:*

*Speaking Opposed
to this Article:*

Mr. Labranch

Mr. Lavallee
Mr. Howard
Mr. Bougeois

Mr. Craven made an amendment to the article to consider only the \$28,000.00 painting fee.

*Speaking in Favor
of this:*

*Speaking Opposed
to this:*

Mrs. Coleman

Mr. Lawrence

The amendment to reduce the figure of Article #8 from \$114,000.00 down to \$28,000.00 resulted in defeat.

The vote on Warrant Article #8 resulted in a hand count:

134—YES in favor of the Article

135—NO opposed to the Article

The Warrant Article #8 is defeated.

Passed and adopted in the affirmative the grand total for the 1988-1989 Pelham School District Budget is \$6,713,345.00.

Mr. Frank Kaffel, Assistant Superintendent of the Pelham Windham School District was recognized for his 16 years of service and wished well by all in his retirement.

Mr. Labranch also recognized Mr. Richard Craven for his years as School Board member, 1979-1988 and presented him with a plaque. Mr. Craven stated that the support was the greatest compliment he'd received.

Moderator Currier gave thanks to the many people who contributed to a very successful meeting and election night: Don Guilbeault and his staff; Mrs. Robertson and her staff; to the people who counted votes; and to the gentlemen who counted ballots as well as the supervisors.

Adjourned: 11:35.

Respectfully Submitted,

Sue A. Bonomo
School District Clerk
Pelham, New Hampshire

REPORT OF THE SCHOOL BOARD

1988 ANNUAL REPORT

Dear Citizens of Pelham:

The past year has been one of change and uncertainty for the Pelham School District.

We have experienced dramatic changes in personnel and style. The change of superintendents, business managers and high school assistant principals was bound to cause a difference in management styles. The school district will certainly weather these changes and perhaps strengthen in certain areas.

The one area of concern is the change of attitude. Last year, the school district meeting substantially cut a budget which was carefully prepared, not to cause a taxpayer revolt, but to continue to guarantee a free and appropriate education for all children.

In cutting the budget by \$190,000, the district effectively cut into the heart of our regular education program, which is the only area that we can move funds from one line item to another and stay within the law.

If this attitude should continue, we will, in my opinion, be offering a free education, but I do have serious concerns about the appropriateness of it. We also have an attitude problem concerning the high school plant. The school is fifteen years old; and as with any building, does need a periodic facelift. It is my fondest hope that the District will see fit to fund the School Board's proposal to facelift the front of the high school in the coming year.

In closing, I would like to thank the many school staffs, administrators, and my fellow Board members for their support and efforts on behalf of the young people of Pelham.

Sincerely,

Philip J. Labranch
Chairman
Pelham School Board

REPORT OF THE SUPERINTENDENT

1988 ANNUAL REPORT

To the School board and Citizens of Pelham:

It is with pleasure that I provide you with the first annual report of my superintendency in the Pelham School District. I have found the days and nights, since September, to be exciting, fulfilling, challenging and demanding. I believe it only fitting to acknowledge that the events of this past year were largely shaped by former Superintendent Labranch working with the large number of dedicated board members, staff members, administrators and residents that populate you school and community.

A number of significant events have contributed to the nature of the District this year. Certainly, the budget cuts experienced at the March 1988 meeting forced the Board, administration and staff to fund educational priorities, reduce or eliminate funding for some programs not required by the State and to freeze some budgetary lines sooner than normally anticipated. Despite these efforts, we have experienced unanticipated expenditures in mandated special education programs and in school building repair accounts. In both cases, we had no option but to address the needs and return to the annual meeting in 1989 seeking deficit appropriations.

Last spring, the Pelham School District employed the services of Balsams Environmental Services Incorporated to inspect all schools and develop an asbestos management plan in accordance with state and federal regulations. The plan was approved by the Board and filed in a timely fashion with the proper authorities. Funding to implement this mandatory plan of asbestos removal and management will be asked of the voters at the annual meeting.

Also of note was \$156,000 in excess sweepstakes money becoming available to the Pelham School District over and above the usual foundation aid. This money is available to be used by the District, if the voters of the annual meeting approve, for a variety of purposes that would normally be funded by appropriation at the annual meeting. I do not anticipate that we will have this opportunity again and I ask the residents to consider carefully the proposed utilization of this windfall as contained in the warrant.

Pelham High School has completed all requirements of the New England Association of Schools and Colleges, in an effort to garner re-accreditation by that body, including an extensive self-study and four day on-site evaluation by a visiting team. I anticipate that by the time you read this report that the findings will have been received in the District and communicated to the Board and the community. This process has involved a major investment of time and energy by the High School staff and administration and I congratulate them for it. Furthermore, the resulting report will allow us to understand the areas of strength and needed improvement of the High School and we will use this data as a springboard for the future planning

and decision-making. As a corollary effort, the High School has also been selected for participation in the School Improvement Project sponsored by the New Hampshire Alliance for Effective Schools. This project has been recognized both at the state and national level as an exemplary program of school reform in implementing the research on effective schools. To date, only fifteen New Hampshire schools have been given the opportunity to participate and I am very proud that Pelham High School is one.

During the fall and winter months, the School Board and Pelham Education Association have been engaged in the collective bargaining of a new Master Contract. Although progress has been slow, it has been steady and I am in hopes that negotiations will conclude in time to be reflected in the business of the annual meeting.

Although most of the work on the proposed 1989-1990 School District Budget was completed prior to September; we did incorporate a new format for presentation to the School Board and Budget Committee in order that it be more easily understood. A large budget with many line items tends to be complex and disjointed. Our goals were to make it easily understood, to be cooperative and to be communicative about the proposed expenditures and the needs of the School District in 1989-1990.

In conclusion, I would alert the residents of the community that you have much to be proud of in your School District. You employ people who willingly give of their time and talents beyond normal job requirements, you are represented by a diligent and hard working School Board and you have hundreds of individuals and a myriad of community organizations dedicated to providing quality experiences for the young people attending your schools. Pelham is truly a community where children, parents, residents and educators make it work.

Respectfully Submitted,

Raymond J. Raudonis
Superintendent of Schools

REPORT OF DIRECTOR OF SPECIAL SERVICES

1988 ANNUAL REPORT

Dear Mr. Raudonis,

Special education services have been provided to approximately 160 students during the 1988-89 school year, which represents 11% of the total student population attending the three Pelham schools. In accordance with the district's commitment to provide special education services within the least restrictive environment, Pelham currently has the capability to successfully implement the Individualized Education Programs of 135 of these students, with the remaining 25 receiving special education in out-of-district placements.

At E.G Sherburne School, special education services include modified classrooms, resource room support and the related services of speech therapy, occupational therapy, and counseling. Thirty-seven students are identified as educationally handicapped and receive resource services in accordance with their Individualized Education Programs. A federally funded teacher aide works with one of the three resource teachers to assist in the instruction of the students in the special education program.

Pelham Memorial School has 52 educationally handicapped students this year who are serviced by four special education teachers. Three of these teachers provide specialized instruction and support to mainstream classes to students in grades five through eight in resource room environments. A fourth teacher, with the assistance of a federally funded teacher aide, has a self-contained class which has the capability to provide total instruction to identified students. Four Pelham students are enrolled in this class, which focuses on functional academics, independent living and prevocational skills. Students are mainstreamed with non-handicapped peers in accordance with the provisions of their Individual Education Programs.

Two resource teachers and two teacher aides provide special education services to approximately 40 educationally handicapped students at Pelham High School. Students attend the resource room for an average of one to two periods each day for individualized instruction and support to their mainstream classes. Teachers and aides also attend mainstream classes whenever possible to provide assistance to small groups of students during their regular class time. Services have been contracted with the Center for Life Management with monies provided through P.L. 94:142; a counselor comes to Pelham High School one day a week and works with approximately 10 students in small groups or on an individual basis.

Eleven educationally handicapped students at Pelham High School are enrolled in the Salem Vocational Center and receive concentrated instruction in a chosen vocational area. Students are transported to the Vocational Center for a two-period time block; vocational teachers work in conjunction with the special education teachers to implement the Individual Education Programs of their students.

An identified group of Pelham students is in need of more extensive or specialized special education services which are specified in their Individual Education Programs. Available to them are self-contained programs within commuting distance. Offered within School Administrative Unit #28 are primary and intermediate self-contained programs housed at Pelham's Sherburne and Memorial Schools respectively, and the Preschool Language Development Program, located at Windham Center School. Two Pelham students attend the primary self-contained class, and four others are enrolled in the intermediate program. Eight preschool aged children attend the Preschool Language Development Program, which services children between the ages of three and six. This class is staffed by a full time teacher, a teacher aide, and part time speech and occupational therapists. Referrals are made by parents, local pediatricians, preschool and daycare workers and other outside agencies involved with young children when they have reason to believe a youngster may be educationally handicapped.

Chapter I funds allocated to the Pelham School District provide support services to students in grades one through eight. Five Chapter I tutors work with small groups of students in Sherburne and Memorial Schools, emphasizing the development of active, responsible learners. The program's major objective is to increase proficiency in reading comprehension and/or math conceptualization through a variety of activities which promote the development of thinking skills and creative problem solving in meaningful situations. A total of 103 students have participated during the 1988-89 school year.

An exciting project has recently been undertaken by the Pelham School District. Pelham schools were selected to participate in a study of the effectiveness of their special education programs over the course of the 1988-89 school year. This process, sponsored by the New Hampshire Department of Education, Special Education Bureau, provides baseline information with which to review the effectiveness of current special education programs and practices, and to assist in planning for the future. Findings have been presented in an extensive report to all staff and School Board Members and are currently under review by a committee of administrators, special and regular educators, and parents, who will work together to form long range plans for the district and each of the individual schools. Pelham is to be commended for being selected to participate in such an extensive study and for the commitment it has made to the improvement process.

Respectfully Submitted,

Sandra A. Parè
Director of Special Services

REPORT OF THE PRINCIPAL PELHAM HIGH SCHOOL

Dear Mr. Raudonis,

I am pleased to report to you regarding the progress we have made in the past several months toward our goal of continued excellence in our high school. The largest single area of involvement for our staff and students has been the final preparations for our NEASC accreditation visit which took place at the end of October. The team of educators from the New England Association of Schools and Colleges visited our school for four days and were very pleased with what they found here. They noted a sound curriculum, a healthy, caring, social climate, a dedicated staff of teachers, administrators and support personnel, and a clean, well cared for facility. We anticipate a positive vote for our ten-year accreditation in the Spring of 1989 by the Commission of Secondary Schools.

We have applied and have been accredited as one of fifteen schools in the state of New Hampshire, to participate in a School Improvement Program through the New Hampshire Alliance for Effective Schools. A team of twelve people (teachers, students, parents, board members and administrators) will spend three days in January in a training session designed to help us develop a plan to implement the recommendations of the NEASC accreditation team. This is a three-year pilot program aimed at helping good schools such as ours become even better.

This is the first year of a new Saturday Education program at the high school. This is linked to the elimination of our In-School Suspension program which was with us for eight years. The Saturday Education program deals with students who incur minor infractions to our discipline code, and for students who are tardy to school. Preliminary indications show us that suspensions and tardiness to school have been dramatically reduced this year as a direct result of our Saturday Education program and our policy of out-of-school suspension for major offenses. We are greatly encouraged by this.

Our student activities continue to thrive and to challenge our students to become active citizens in their community. Our National Honor Society sponsors the Christmas Bazaar and the Senior Citizens Christmas Dinner. Student Government sponsors an orphan child through World Vision. Our Youth in Government and Model U.N. programs continue to spur our youth on toward civic involvement. Our Academic Decathlon team continues in its quest for reaching to coveted number one spot in the state. We aim to give our students every opportunity to become active members of society.

We have a new Assistant Principal on board this year, Dr. John Handfield, who spent many years in the Manchester school system, most recently as K-12 coordinator for the Social Studies. Dr. Handfield has had a very positive impact upon our school. In a short time he has earned the respect of the students, staff and parents with whom he has interacted.

Our staff of teachers is one of the finest we have ever assembled. Regina Sibilia, our Home Economics Department Head, has been selected Home Economics Teacher of the year for the State of New Hampshire. She now becomes eligible for national recognition. Mr. Basil, Social Studies Department Head, and Dr. Handfield, Assistant Principal, have been selected as judges in the statewide contest for the National Bicentennial Competition on the U.S. Constitution. Mr. Basil was also elected to the New Hampshire Council for the Social Studies. These are examples of how members of our staff continue to be recognized for their professional involvement.

The college placement of our graduates continues to climb each year, with a record 67% of our recent graduating class going on to a college program. This is significantly above the average for the State of New Hampshire and for the nation. We are very proud of this fact, as it is a true measure of the quality of our programs. Encouraging students to pursue post-secondary opportunities will always be a priority at Pelham High School.

Lastly, I must thank all of our dedicated teachers, custodians, secretaries and aides, and cafeteria workers who help make this school what it is today. I also thank the central office and school board for the active support they provide to us. Finally, I thank the community support groups such as the Boosters Club and the H.E.L.P. group for providing activities such as the drug-free graduation party each year for our seniors. We are truly fortunate to have such a corps of people supporting our high school. We look forward to continued success and achievement in the year ahead.

Respectfully Submitted,

Robert A. Pedersen
Principal
Pelham High School

REPORT OF THE PRINCIPAL PELHAM MEMORIAL SCHOOL

Dear Mr. Raudonis,

It gives me great pleasure to present to you my annual report as principal of Pelham Memorial School. In past years, I have cited accomplishments that were realized during the school year and made suggestions for changes that would improve the learning process. I will continue with this format and look forward to working with you, my staff, and the community to examine some concerns and bring forth some recommendations to the school board.

Last year, professional staff training on intervention methods and ways to use positive reinforcement for improving student behaviors has, in my opinion, greatly affected the school environment. It has helped to assure that each and every student is afforded an appropriate education. These areas of intervention include techniques from "Project Teach", Assertive Discipline, "Token Economy", and "Reality Therapy". All of the above have promoted better demonstration of student responsibility and a realization of logical consequences.

This year, our focus has been on increasing staff understanding of how students learn. Participation in workshops on the "4-MAT" system, "Coop Teaching", "Learning Channels" and "Cooperative Learning" have greatly improved our awareness in this area. The observed enthusiasm and energy exerted by my staff leads me to state that it is time for the entire school district to adopt one strategy to improve "our" effectiveness.

Last year we began to make our physical education and health classes coeducational. In addition, with the guidance of Nanette Marvel, School District Computer Education Director, we conducted a pilot program that taught selected eighth graders the state required course on "Computer Literacy."

As a result of the two endeavors mentioned above, several questions have been raised regarding our "specials" program: Should our "specials" be rescheduled on a quarterly basis? Should our foreign language program be altered to include additional languages and to be taught to all students? Should the TAG program be considered a "special"? Could computer literacy become a "special" for all students? These are a few of the questions being asked. It is my intent to present to you, this spring, recommendations for positive change in this area.

I would like to voice my support for the school district's endeavors in forming a committee to "Profile Effectiveness in Special Education" in cooperation with the Center for Resource Management. I am pleased that five members of my staff are serving on this committee and I look forward to the recommendations that will be forthcoming.

With regard to special education; we, at Memorial School, have come to realize that by introducing new programs (self-contained) and through alterations (co-op teaching) a positive and major impact on the entire school can be realized. As stated in last year's report, it is time to develop a program for the emotionally handicapped student rather than placing them out of district. In my opinion, instead of expending large sums of money for out of district placements, we should develop our own school-based program where monitoring and supervision would be our responsibility and, therefore, more cost effective.

Working at Memorial School is indeed a pleasure. I would like to recognize the entire staff for their hard work and endeavors and thank the school board and the community for their support and understanding. Most importantly, I wish to thank my secretary, Sandra Corbin, and my assistant, Patricia Lewis, for all the personal help and guidance they give to help me manage the school.

In conclusion, I must comment on what a pleasure it is to work with you. Your enthusiasm and willingness to talk and listen has generated in me and my staff a sense of worth and appreciation. On behalf of all of us at Memorial School, I wish you continued success.

Respectfully Submitted,

Dennis R. Goyette

Principal

Memorial School

REPORT OF THE PRINCIPAL E.G. SHERBURNE SCHOOL

Dear Mr. Raudonis,

This annual report is made with a feeling of professional pride for the accomplishments of the past year. Parents, teachers, administrators and Central Office have worked together to meet the educational needs of our students and look forward to the future for the improvements we can and will make to better serve our students.

Academically, we have finished replacing our twenty year old reading series with the new Economy Reading Series as beginning reading for all first grade students. The program is a phonics based program which incorporates the whole language approach and writing skills as a total reading program to meet the learning styles requirements of each of our students. Starting in second grade, we have the opportunity for students to continue in the Economy Program or be placed in the Scott-Foresman program which is a literature based reading program. By having the two series, we can challenge all of our students with reading materials suited to their individual abilities.

In the area of testing and evaluation (CAT, State of N.H. Test and Pelham School District Accountability), the pupils have performed well, and the test results are important to us in allowing us to assess the strengths and weaknesses of our curriculum and plan for future improvements.

The staff at Sherburne has been most fortunate in being able to participate in the "Governor's Initiative Program", whereby each classroom teacher has an Apple Computer to use at home along with the software necessary to help them to become computer literate. We are seeing great rewards from former Governor Sununu's program with classroom teachers using the computers on a daily basis with their students. We are in a very exciting era in education where students can learn from computer materials or reinforce concepts taught by their teacher. Also, the focus of the TAG Program (Talented and Gifted) has an expanded emphasis that more directly affects each child in our school. There are weekly classes scheduled throughout the year where computer usage and software programs are introduced to our students in grades Readiness through fourth.

The population at Sherburne School is on the rise with a readiness and first grade enrollment of over one hundred and seventy-five students. We will need to watch this population to see if it is a trend or just a one time situation.

Although many educational advances have been made in this past school year, I would recommend that new priorities be established to improve the learning and physical environment of the E.G. Sherburne School.

First, we need to replace our ten year old mathematics program with a program that includes creative problem solving and critical thinking skills along with traditional computational math skills.

Secondly, we will need to look at our special needs class and determine if any out-of-district children can be brought home if we establish new programs to meet their needs.

Thirdly, we will need to look at our physical facility to determine how to best utilize the space available and make recommendations for future space needs that may be necessary to provide programs to meet the regular and special educational needs of the children of Pelham.

Mr. Raudonis, I would like to welcome you to the Pelham Educational family and thank you for your support and encouragement as our education leader. Also, we owe a debt of gratitude to Mr. Boucher for his financial expertise, the Sherburne Staff for their dedication and love of children, and the Pelham School Board and citizens for their support of education.

Respectfully Submitted,

DeWayne E. Howell
Principal
E.G. Sherburne School

**PELHAM SCHOOL
DISTRICT**

**FINANCIAL
STATEMENTS
AND
SUPPLEMENTAL
SCHEDULE**

JUNE 30, 1988

PELHAM SCHOOL DISTRICT

TABLE OF CONTENTS

JUNE 30, 1988

PAGE (S)

AUDITOR'S REPORT ON FINANCIAL PRESENTATION	1
--	---

GENERAL PURPOSE FINANCIAL STATEMENTS

EXHIBIT

A	Combined Balance Sheet - All Fund Types and Account Groups	2
B	Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types	3
C	Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types	4

NOTES TO THE FINANCIAL STATEMENTS	5-10
---	------

COMBINING AND INDIVIDUAL FUND FINANCIAL STATEMENTS

EXHIBIT

GENERAL FUND

A-1	Statement of Estimated and Actual Revenues	11
A-2	Statement of Appropriations, Expenditures and Encumbrances	12
A-3	Statement of Changes in Unreserved - Undesignated Fund Balance	13

SPECIAL REVENUE FUNDS

B-1	Combining Balance Sheet	14
B-2	Combining Statement of Revenues, Expenditures and Changes in Fund Balances	15
B-3	Food Service Fund - Statement of Revenues, Expenditures and Changes in Fund Balance	16

AGENCY FUNDS

C-1	Combining Statement of Changes in Assets and Liabilities - Agency Funds	17-18
<i>Individual Fund Statements of Changes in Assets and Liabilities</i>		
C-2	High School Student Activities Fund	19
C-3	Memorial School Student Activities Fund	20
C-4	Sherburne Elementary School Student Activities Fund	21

SINGLE AUDIT ACT AUDITOR'S REPORTS AND SCHEDULE

AUDITOR'S REPORT ON INTERNAL CONTROLS (ACCOUNTING AND ADMINISTRATIVE) - BASED ON A STUDY AND EVALUATION MADE AS A PART OF AN EXAMINATION OF THE GENERAL PURPOSE FINANCIAL STATEMENTS AND THE ADDITIONAL TESTS REQUIRED BY THE SINGLE AUDIT ACT	22 - 24
---	---------

AUDITOR'S REPORT ON COMPLIANCE WITH LAWS AND REGULATIONS RELATED TO NONMAJOR FEDERAL FINANCIAL ASSISTANCE PROGRAMS IN CIRCUMSTANCES IN WHICH THE RECIPIENT RECEIVED NO MAJOR PROGRAM FUNDING	25
--	----

AUDITOR'S REPORT ON SUPPLEMENTARY INFORMATION SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE	26
--	----

SCHEDULE

I - Schedule of Federal Financial Assistance	27
NOTES TO SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE ...	28

CARRI PLODZIK SANDERSON
PROFESSIONAL ASSOCIATION

193 North Main Street

Concord, NH 03301

(603) 225.6996

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District as of and for the year ended June 30, 1988, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Pelham School District at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Pelham School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 21, 1988

CARRI PLODZIK SANDERSON
Professional Association

AUDITOR'S REPORT ON INTERNAL CONTROLS

(ACCOUNTING AND ADMINISTRATIVE)

Based on a Study and Evaluation Made as a Part of an Examination
of the General Purpose Financial Statements and the Additional Tests
Required by the Single Audit Act

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District, for the year ended June 30, 1988, and have issued our report thereon dated July 21, 1988. As part of our examination, we made a study and evaluation of the internal control systems, including applicable internal administrative controls, used in administering Federal financial assistance programs to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards, the standards for financial and compliance audits contained in the *Standards for Audit of Governmental Organizations, Programs, Activities, and Functions* issued by the U.S. General Accounting Office, the Single Audit Act of 1984, and the provisions of OMB Circular A-128, *Audits of State and Local Governments*. For the purpose of this report, we have classified the significant internal accounting and administrative controls used in administering Federal financial assistance programs in the following categories:

Accounting Controls

- Budgeting Cycle
- Payroll Cycle
- Expenditure (other than Payroll) Cycle
- Data Processing Cycle
- Revenue Cycle
- Financial Reporting Cycle

Controls Used in Administering Federal Programs

- Political Activity
- Civil Rights
- Cash Management
- Federal Financial Reports

The management of the Pelham School District is responsible for establishing and maintaining internal control systems used in administering Federal financial assistance programs. In fulfilling that responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of internal control systems used in administering Federal financial assistance programs are to provide management with reasonable, but not absolute, assurance that, with respect to Federal financial assistance programs, resource use is consistent with laws, regulations, and policies; resources

are safeguarded against waste, loss and misuse; and reliable data are obtained, maintained, and fairly disclosed in reports.

Because of inherent limitations in any system of internal accounting and administrative controls used in administering Federal financial assistance programs, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the systems to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study included all of the applicable control categories listed in the first paragraph. Such study and evaluation included the significant internal accounting and administrative controls used in administering the following nonmajor Federal financial assistance programs:

National School Lunch Program

ECIA Chapter I

Project #81066

During the year ended June 30, 1988, the Pelham School District expended 74% of its Federal financial assistance under these nonmajor Federal financial assistance programs.

With respect to internal control systems used in administering these nonmajor Federal financial assistance programs, our study and evaluation included considering the types of errors and irregularities that could occur, determining the internal control procedures that should prevent or detect such errors and irregularities, determining whether the necessary procedures are prescribed and are being followed satisfactorily, and evaluating any weaknesses.

Our study and evaluation was more limited than would be necessary to express an opinion on the internal control systems used in administering the Federal financial assistance programs of the Pelham School District. Accordingly, we do not express an opinion on the internal control systems used in administering the Federal financial assistance programs of the Pelham School District.

However, our study and evaluation and our examination disclosed no condition that we believe to be a material weakness in relation to a Federal financial assistance program.

These conditions were considered in determining the nature, timing, and extent of the audit tests to be applied in (1) our examination of the 1987-88 general purpose financial statements and (2) our examination and review of the District's compliance with laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures for each nonmajor Federal financial assistance program. This report does not affect our reports

on the general purpose financial statements and on the School District's compliance with laws and regulations dated July 21, 1988.

This report is intended solely for the use of management and the applicable state and Federal agencies and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report, which, upon acceptance by the Pelham School District, is a matter of public record.

July 21, 1988

CARRIE PLODZIK SANDERSON
Professional Association

PELHAM SCHOOL DISTRICT

NOTES TO THE FINANCIAL STATEMENTS — JUNE 30, 1988

NOTE 1 — SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. FUND ACCOUNTING

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

GOVERNMENTAL FUNDS

General Fund — The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds — Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are the Food Service and Federal/State Projects Funds.

FIDUCIARY FUNDS

Agency Funds — Agency Funds are used to account for the assets held as an agent by the School District for others. The Student Activities Funds are shown in this fund type.

B. ACCOUNT GROUPS (Fixed Assets and Long-Term Liabilities)

All governmental funds are accounted for on a spending or 'financial flow' measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of 'available spendable resources'. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current

assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the School District does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

C. BASIS OF ACCOUNTING

The accounts of the General and Special Revenue Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or, in the case of judgments and claims against the School District when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. All Agency Funds are accounted for using the accrual basis of accounting.

D. BUDGETARY ACCOUNTING

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School District's operations. State Statutes require balanced budgets and the use of beginning

general fund unreserved fund balance to reduce District Assessments. In 1987-88, the beginning fund balance was applied as follows:

Unreserved Fund Balance	
Used to Reduce District Assessment	\$11,417,746
Beginning Fund Balance	
Reserved for Encumbrances	<u>30,866</u>
Total Use of Beginning Fund Balance	<u><u>\$42,283</u></u>

E. ENCUMBRANCES

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30, 1988 and are carried forward to supplement appropriations of the subsequent year.

The reserve for encumbrances at June 30 consists of the following:

Special Revenue Fund	
Federal Projects Fund	<u><u>\$ 2,318</u></u>

F. CASH AND INVESTMENTS

At year end, the carrying amount of the District's deposits was \$171,952 and the bank balance was \$341,814. Of the bank balance, \$124,277 was covered by Federal depository insurance and \$217,537 was uninsured.

State Statutes authorize the District to invest excess funds in the custody of the Treasurer, in obligations of the United States Government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire, or in certificates of deposit of banks incorporated under the laws of the State of New Hampshire, or in national banks located within this state or the State of Massachusetts. These financial statements report investments in certificates of deposit and savings bank deposits under the caption Cash and Equivalents.

G. ACCUMULATED UNPAID VACATION AND SICK PAY

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Teachers may accumulate up to 90 days sick leave at a rate of eighteen days per year. Support staff is entitled to one and one quarter days per month sick leave for each month worked

ed, with a maximum accumulation of 90 days. Vacation is granted in varying amounts based on length of service for employees other than teachers. Vacation pay accumulation does not exceed a normal year's allowance. Accumulated sick leave is indeterminable.

H. INTERFUND TRANSACTIONS

During the course of normal operations, the School District has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying Governmental fund financial statements reflect such transactions as transfers.

I. INTERFUND RECEIVABLE AND PAYABLE BALANCES

Individual fund interfund receivable and payable balances at June 30, 1988 were as follows:

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$	\$ 9,641
<u>Special Revenue Funds</u>		
Federal Projects Fund	2,150	
Food Service Fund	7,491	
Totals	<u><u>\$9,641</u></u>	<u><u>\$9,641</u></u>

J. TOTAL COLUMNS (Memorandum Only) ON COMBINED STATEMENTS

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operation, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 — CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the School District for the fiscal year ended June 30, 1988.

	<u>General Obligation Debt</u>
Long-Term Debt Payable July 1, 1987	\$799,187
Long-Term Debt Retired	(150,967)
Long-Term Debt Payable June 30, 1988	<u><u>\$648,220</u></u>

Long-term debt payable at June 30, 1988 is comprised of the following individual issues:

General Obligation Debt

\$140,000 Sherburne School Bonds due in annual installments of \$5,000 through March 1, 1992; interest at 5.00%	\$ 20,000
\$1,875,000 Pelham High School Bonds (State Guaranteed) due in annual installments of \$95,000 through December 1, 1987 and \$90,000 through December 1, 1992; interest at 4.60%	450,000
\$625,000 Pelham High School Bonds due in annual installments of \$30,000 through December 1, 1987 and \$35,000 through December 1, 1992; interest at 4.90%	175,000
\$4,484 Copier Note due in annual installments of \$1,417 (including principal and interest) through February 28, 1991; interest at 12.00%	3,220
TOTAL	\$648,220

The annual requirements to amortize all debt outstanding as of June 30, 1988, including interest payments, are as follows:

ANNUAL REQUIREMENTS TO AMORTIZE LONG-TERM DEBT

<u>Fiscal Year</u> <u>Ending June 30</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1989	131,089	27,676	158,765
1990	131,227	21,433	152,660
1991	130,904	15,178	146,082
1992	130,000	9,033	139,033
1993	125,000	2,927	127,927
Totals	\$648,220	\$ 76,247	\$724,467

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

LEGAL DEBT MARGIN

According to State Law, School District borrowing may not exceed seven percent (7%) of the valuation of property based upon the applicable last locally assessed valuation of the municipality as last equalized by the Commissioner of Revenue Administration. At June 30, 1988, the Pelham School District had an equalized value of \$440,112,819 and a legal debt margin of \$30,807,897.

NOTE 3 — DEFINED BENEFIT PENSION PLAN

All Pelham School District full-time employees participate in the New Hampshire Retirement System, a multiple-employer public employee retirement system. The payroll for employees covered by the System for the year ended June 30, 1988 was \$3,256,121; the District's total payroll was \$3,678,327.

All District full-time employees are eligible to participate in the system. Employees who retire before age 65 are entitled to a retirement benefit equal to approximately fifty percent of the employee's average final compensation. After attainment of age 65, the payment by the Retirement System is reduced by the amount of the individual's Social Security entitlement payments. The system also provides death and disability benefits, which are established by State Statute.

Covered employees are required by State Statute to contribute 4.6% of their salary to the plan. The School District is required by the same statute to contribute a percentage of the employee's salary, based on an actuarial valuation of the entire State plan performed June 30, 1983. These contributions represented .62% for teachers and 2.94% for all other employees. The contribution requirements for the year ended June 30, 1988 were \$191,655, which consisted of \$32,455 from the School District and \$159,210 from employees.

The 'pension benefit obligation' is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the system's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among retirement systems and employers. The State retirement system does not make separate measurements of assets and pension benefit obligations for individual employers. According to plan administrators, the pension benefit obligation at June 30, 1986 for the system as a whole, determined through an actuarial valuation performed as of that date, was \$552,051,000. The system's net assets available for benefits June 30, 1986 (valued at market) were \$568,786,602, leaving no unfunded pension benefit obligation. The percentage that the Pelham School District has in relation to the entire plan cannot be determined.

GENERAL PURPOSE

FINANCIAL STATEMENTS

EXHIBIT A

PELHAM SCHOOL DISTRICT

Combined Balance Sheet — All Fund Types and Account Groups
June 30, 1988

ASSETS	<i>Governmental Fund Types</i>	
	<i>General</i>	<i>Special Revenue</i>
Cash and Equivalents	\$114,669	\$11,153
Receivables		
Accounts	2,776	
Due From Other Governments	7,154	3,380
Due From Other Funds		9,641
Amount To Be Provided For Retirement of General Long-Term Debt		
TOTAL ASSETS	<u>\$124,599</u>	<u>\$24,174</u>
LIABILITIES AND FUND EQUITY		
Liabilities		
Accounts Payable	\$ 18,160	\$
Due To Other Governments	53,449	
Due To Other Funds	9,641	
Due To Student Groups		
Bonds and Notes Payable		
Total Liabilities	<u>81,250</u>	
Fund Equity		
Fund Balances		
Reserved For Encumbrances		2,318
Unreserved		
Undesignated	43,349	21,856
Total Fund Equity	<u>43,349</u>	<u>24,174</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$124,599</u>	<u>\$24,174</u>

Fiduciary Fund Type	Account Groups	Totals (Memorandum Only)	
		June 30, 1988	June 30, 1987
Agency	General Long- Term Debt		
\$ 46,130	\$	\$171,952	\$ 97,499
		2,776	
		10,534	89,083
		9,641	7,828
	648,220	648,220	799,187
\$ 46,130	\$648,220	\$843,123	\$993,597
\$	\$	\$ 18,160	\$ 60,233
		53,449	17,103
		9,641	3,912
46,130		46,130	39,871
	648,220	648,220	799,187
\$ 46,130	\$648,220	\$775,600	\$920,306
\$	\$	\$ 2,318	\$ 34,971
		65,205	38,320
		67,523	73,291
\$ 46,130	\$648,220	\$843,123	\$993,597

The accompanying notes are an integral part of these financial statements.

EXHIBIT B

PELHAM SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Fiscal Year Ended June 30, 1988

	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
Revenues		
School District Assessment	\$5,820,060	\$
Intergovernmental Revenues	382,676	153,653
Local Sources	21,418	2,100
Lunch & Milk Sales		217,890
Other Financing Sources		
Operating Transfers In		23,000
Total Revenues and Other Sources	<u>6,224,154</u>	<u>396,643</u>
Expenditures		
Instruction	3,329,834	
Supporting Services		
Pupils	300,020	
Instructional	87,033	
General Administration	203,009	
School Administration	332,445	
Business	1,730,751	
Community Services	32,691	
Debt Service	184,305	
Food Service		320,815
Federal Projects		82,662
Other Uses		
Operating Transfers Out		
Interfund Transfers	23,000	
Total Expenditures and Other Uses	<u>6,223,088</u>	<u>403,477</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	1,066	(6,834)
Fund Balances - July 1	<u>42,283</u>	<u>31,008</u>
Fund Balances - June 30	<u>\$ 43,349</u>	<u>\$ 24,174</u>

Totals
(Memorandum Only)

<u>June 30, 1988</u>	<u>June 30, 1987</u>
\$5,820,060	\$5,280,679
536,329	378,633
23,518	30,193
217,890	226,519
<u>23,000</u>	<u>21,500</u>
<u>6,620,797</u>	<u>5,937,524</u>
3,329,834	2,860,702
300,020	230,978
87,033	79,812
203,009	222,198
332,445	304,440
1,730,751	1,541,194
32,691	29,996
184,305	217,355
320,815	333,384
82,662	100,615
<u>23,000</u>	<u>21,500</u>
<u>6,626,565</u>	<u>5,942,174</u>
(5,768)	(4,650)
<u>73,291</u>	<u>77,941</u>
<u><u>\$67,523</u></u>	<u><u>\$73,291</u></u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C

PELHAM SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

Budget and Actual — General and Special Revenue Fund Types

For the Fiscal Year Ended June 30, 1988

	General Fund		
	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Revenues			
School Dist. Assessment	\$5,820,060	\$5,820,060	\$
Intergovernmental Revenues	379,839	382,676	2,837
Local Sources	12,500	21,418	8,918
Lunch & Milk Sales			
Miscellaneous			
Other Financing Sources			
Operating Transfers In			
Total Revenues and Other Sources	<u>6,212,399</u>	<u>6,244,154</u>	<u>11,755</u>
Expenditures			
Instruction	3,419,482	3,329,834	89,648
Supporting Services			
Pupils	290,076	300,020	(9,944)
Instructional	83,402	87,033	(3,631)
General Administration	199,054	203,009	(3,955)
School Administration	328,966	332,445	(3,479)
Business	1,690,104	1,730,751	(40,647)
Community Services	35,193	32,691	2,502
Debt Service	184,405	184,305	1,100
Food Service			
Federal Projects			
Other Uses			
Operating Transfers Out			
Deficit Appropriation	<u>23,000</u>	<u>23,000</u>	
Total Expenditures and Other Uses	<u>6,254,682</u>	<u>6,223,088</u>	<u>31,594</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(42,283)	1,066	43,349
Fund Balances-July 1	<u>42,283</u>	<u>42,283</u>	
Fund Balances-June 30	<u>\$ 1</u>	<u>\$ 43,349</u>	<u>\$ 43,349</u>

Special Revenue Funds			Totals (Memorandum Only)		
<i>Budget</i>	<i>Variance Favorable Actual (Unfavorable)</i>		<i>Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
\$	\$	\$	\$5,820,060	\$5,820,060	\$
141,145	153,653	12,508	520,984	536,329	15,345
	2,100	2,100	12,500	23,518	11,018
	217,890	217,890		217,890	217,890
<u>23,000</u>	<u>23,000</u>		<u>23,000</u>	<u>23,000</u>	
<u>164,145</u>	<u>396,643</u>	<u>232,498</u>	<u>6,376,544</u>	<u>6,620,797</u>	<u>244,253</u>
			3,419,482	3,329,834	89,648
			290,076	300,020	(9,944)
			83,402	87,033	(3,631)
			199,054	203,009	(3,955)
			328,966	332,445	(3,479)
			1,690,104	1,730,751	(40,647)
			35,193	32,691	2,502
			185,405	184,305	1,100
60,000	320,815	(260,815)	60,000	320,815	(260,815)
104,145	82,662	21,483	104,145	82,662	21,483
			<u>23,000</u>	<u>23,000</u>	
<u>161,145</u>	<u>403,477</u>	<u>(239,332)</u>	<u>6,418,827</u>	<u>6,626,565</u>	<u>(207,738)</u>
	(6,834)	(6,834)	(42,283)	(5,768)	36,515
31,008	31,008		73,291	73,291	
<u>\$ 31,008</u>	<u>\$ 24,174</u>	<u>(\$ 6,834)</u>	<u>\$ 31,008</u>	<u>\$ 67,523</u>	<u>\$ 36,515</u>

The accompanying notes are an integral part of these financial statements.

**COMBINING
AND
INDIVIDUAL
FUND**

**FINANCIAL
STATEMENTS**

EXHIBIT A-1

PELHAM SCHOOL DISTRICT — General Fund

Statement of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 1988

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>(Over) Under Budget</u>
School District Assessment			
Current Appropriation	\$5,820,060	\$5,820,060	\$
	<hr/>	<hr/>	<hr/>
Tuition			
Driver Education	4,000	2,760	(1,240)
	<hr/>	<hr/>	<hr/>
Other Local Revenues			
Earnings On Investments	8,500	13,968	5,468
Miscellaneous Revenue		4,690	4,690
	<hr/>	<hr/>	<hr/>
Total Other Local Revenues	8,500	18,658	10,158
	<hr/>	<hr/>	<hr/>
State Sources			
Foundation Aid	217,265	217,265	
Building Aid	43,055	44,462	1,407
Catastrophic Aid	111,519	112,117	598
Vocational School Aid			
Transportation	4,000	6,357	2,357
Driver Education	4,000	2,475	(1,525)
	<hr/>	<hr/>	<hr/>
Total State Sources	379,839	382,676	2,837
	<hr/>	<hr/>	<hr/>
Total Revenues	\$6,212,399	\$6,224,154	\$11,755
	<hr/>	<hr/>	<hr/>
Unreserved Fund Balance Used To Reduce District Assessment	11,417		
	<hr/>		
Total Revenues and Use of Fund Balance	\$6,223,816		
	<hr/>		

EXHIBIT A-2

PELHAM SCHOOL DISTRICT — General Fund

Statement of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended June 30, 1988

	<i>Encumbered From 1986-87</i>	<i>Appropriations 1987-88</i>
Instruction		
Regular Education	\$20,968	\$2,662,619
Special Education		627,792
Vocational Education		33,580
Other Instructional		74,523
Total Instruction	20,968	3,398,514
Supporting Services		
Pupils		
Guidance		153,834
Health		79,513
Speech Pathology and Audiology		56,129
Other Pupils		600
Instructional		
Improvement of Instruction		16,521
Educational Media		66,881
General Administration		
School Board		26,160
Office of the Superintendent		172,894
School Administration		328,966
Business		
Operation and Maintenance of Plant	9,898	552,122
Pupil Transportation		491,320
Other Supporting Services		636,764
Total Supporting Services	9,898	2,581,704
Community Services		35,193
Debt Service		185,405
Operating Transfers Out		
Interfund Transfers		
Food Service Fund		23,000
Total Appropriations	\$30,866	\$6,223,816

EXHIBIT A-3

PELHAM SCHOOL DISTRICT - General Fund

Statement of Changes in Unreserved — Undesignated Fund Balance
For the Fiscal Year Ended June 30, 1988

Unreserved—Undesignated Fund Balance—July 1	\$11,417	
Deductions		
Unreserved Fund Balance Used To Reduce 1987-88 District Assessment	(11,417)	
Additions		
1987-88 Budget Summary		
Revenue Surplus (Exhibit A-1)	\$11,755	
Unexpended Balance of Appropriations (Exhibit A-2)	<u>31,594</u>	
1987-88 Budget Surplus		<u>43,349</u>
Unreserved—Undesignated Fund Balance—June 30		<u><u>\$43,349</u></u>

EXHIBIT B-1

PELHAM SCHOOL DISTRICT — All Special Revenue Funds

Combining Balance Sheet — June 30, 1988

				<i>Totals</i>
	<i>Food Service Fund</i>	<i>Federal Projects Fund</i>	<i>June 30, 1988</i>	<i>June 30, 1987</i>
ASSETS				
Cash and Equivalents	\$11,153	\$	\$11,153	\$16,636
Due From Other Governments	3,212	168	3,380	6,544
Due From Other Funds	7,491	2,150	9,641	7,828
TOTAL ASSETS	<u>\$21,856</u>	<u>\$2,318</u>	<u>\$24,174</u>	<u>\$31,008</u>
FUND BALANCES				
Fund Balances				
Reserved For Encumbrances	\$	\$2,318	\$ 2,318	\$ 4,105
Unreserved Undesignated	21,856		21,856	26,903
TOTAL FUND BALANCES	<u>\$21,856</u>	<u>\$2,318</u>	<u>\$24,174</u>	<u>\$31,008</u>

EXHIBIT B-2

PELHAM SCHOOL DISTRICT — All Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 1988

	<i>Food Service Fund</i>	<i>Federal Projects Fund</i>	<i>Totals</i>	
			<i>June 30, 1988</i>	<i>June 30, 1987</i>
Revenues				
Lunch & Milk				
Sales	\$129,985	\$	\$129,985	\$125,478
Snack Bar				
Sales	87,905		87,905	101,041
Intergovern- tal	72,778	80,875	153,653	174,888
Miscellaneous	2,100		2,100	2,908
Other Financing Sources				
Operating				
Transfers In	23,000		23,000	21,500
Total Revenues & Other Sources	<u>315,768</u>	<u>80,875</u>	<u>396,643</u>	<u>425,813</u>
Expenditures				
Salaries & Bnfits	161,896	66,433	228,329	239,324
Purchases	152,112		152,112	175,360
Supplies & Repair	6,540	12,369	18,909	10,738
Other	267	3,860	4,127	8,577
Total Expenditures	<u>320,815</u>	<u>82,662</u>	<u>403,477</u>	<u>433,999</u>
Excess of Revenues and Other Sources Over (Under)				
Expenditures	(5,047)	(1,787)	(6,834)	(8,186)
Fund Balances				
July 1	26,903	4,105	31,008	39,194
Fund Balances				
June 30	<u>\$ 21,856</u>	<u>\$ 2,318</u>	<u>\$ 24,174</u>	<u>\$ 31,008</u>

EXHIBIT C-1

PELHAM SCHOOL DISTRICT - All Agency Funds

Combining Statement of Changes in Assets and Liabilities

For the Fiscal Year Ended June 30, 1987

	<i>Balance July 1, 1986</i>	<i>Additions</i>	<i>Deductions</i>	<i>Balance June 30, 1987</i>
HIGH SCHOOL STUDENT ACTIVITIES FUNDS				
<u>ASSETS</u>				
Cash & Equivalents	\$27,983	\$ 89,690	\$ 85,385	\$ 32,288
<u>LIABILITIES</u>				
Due To Student Groups	27,983	89,690	85,385	32,288
MEMORIAL SCHOOL STUDENT ACTIVITIES FUND				
<u>ASSETS</u>				
Cash & Equivalents	5,129	28,972	26,657	7,444
<u>LIABILITIES</u>				
Due To Student Groups	5,129	28,972	26,657	7,444
SHERBURNE ELEMENTARY SCHOOL STUDENT ACTIVITIES FUND				
<u>ASSETS</u>				
Cash & Equivalents	157	800	818	139
<u>LIABILITIES</u>				
Due To Student Groups	157	800	818	139
TOTAL ALL AGENCY FUNDS				
<u>ASSETS</u>				
Cash & Equivalents	<u>\$39,871</u>	<u>\$120,428</u>	<u>\$114,169</u>	<u>\$ 46,130</u>
<u>LIABILITIES</u>				
Due To Student Groups	<u>\$39,871</u>	<u>\$120,428</u>	<u>\$114,169</u>	<u>\$ 46,130</u>

EXHIBIT C-2
PELHAM SCHOOL DISTRICT
High School Student Activities Fund
Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended June 30, 1988

<i>ACTIVITY</i>	<i>Activity Balance 7/1/87</i>	<i>Additions</i>	<i>Deductions</i>	<i>Activity Balance 6/30/88</i>
Administrative Basketball	\$1,190	\$ 2,071	\$ 285	
Adult Education	238	1,560	1,530	268
Athletic Account	4,287	7,580	7,403	4,464
Alumni Accounts	4,271	281		4,552
Classes				
1987	2,187	531	1,070	1,648
1988	3,989	16,154	17,051	3,092
1989	3,355	7,137	4,501	5,991
1990	1,688	4,072	2,279	3,481
1991		2,505	1,392	1,113
Drama	912	2,750	1,156	2,506
English Department	67	1,438	1,221	284
Foreign Language	430	1,163	1,294	299
Future Homemakers of America	184			184
Graduation Account	3,118	2,500	3,625	1,993
Home Economics	310	4,575	4,194	691
Industrial Arts	211	169	107	273
Library Fund	171	480	362	289
Mathematics Department	372	24	2	394
Miscellaneous	435	6,506	6,786	155
Music-Student Activity	230	52	271	11
National Honor Society	188	1,973	1,999	162
Newspaper Account	211	691	399	503
Pepsi Account	816	2,436	2,378	874
Principal's Account	501	853	1,215	139
Science Department	223	14		237
Social Studies	90	208		298
Student Government	98	757	434	421
Sunshine Fund	70	245	315	
Yearbook	243	9,542	7,822	1,963
HELP	292	28	20	300
Presidential Award	1,911		683	1,228
Lost Books and Materials		404	404	
Ski Club			160	160
Unallocated Interest		1,273		1,273
Totals	\$32,288	\$80,132	\$73,049	\$39,371

EXHIBIT C-3

PELHAM SCHOOL DISTRICT

Memorial School Student Activities Fund

Statement of Changes in Assets and Liabilities

For the Fiscal Year Ended June 30, 1988

<i>ACTIVITY</i>	<i>Activity Balance 7/1/87</i>	<i>Additions</i>	<i>Deductions</i>	<i>Activity Balance (Over- draft) 6/30/88</i>
General Account	\$ 847	\$ 9,580	\$ 9,944	\$ 483
Student Council	3,758	20,368	20,013	4,113
	1,293	2,212	2,719	786
Library	614	3,013	3,283	344
Drama	140	34	347	(173)
Petty Cash	111	800	504	4071
Music	1			1
Gymnastics	245			245
Sunshine Fund	401	3,489	3,439	451
Unallocated Interest		34		34
Totals	<u>\$7,444</u>	<u>\$39,496</u>	<u>\$40,283</u>	<u>\$6,657</u>

**AUDITOR'S REPORT
ON COMPLIANCE WITH LAWS AND
REGULATIONS
RELATED TO NONMAJOR FEDERAL FINANCIAL
ASSISTANCE PROGRAMS IN CIRCUMSTANCES IN WHICH
THE RECIPIENT RECEIVED NO MAJOR PROGRAM
FUNDING**

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District for the year ended June 30, 1988, and have issued our report thereon dated July 21, 1988. Our examination was made in accordance with generally accepted auditing standards; the standards for financial and compliance audits contained in the *Standards for Audit of Governmental Organizations, Programs, Activities, and Functions*, issued by the U.S. General Accounting Office; the Single Audit Act of 1984; the provisions of OMB Circular A-128, *Audits of State and Local Governments*; and the *Code of Federal Regulations* 34 CFR 74.62, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The management of the Pelham School District is responsible for the School District's compliance with laws and regulations. In connection with the examination referred to above, we selected and tested transactions and records from non-major Federal financial assistance programs to determine the School District's compliance with laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures.

The results of our tests indicate that, for the transactions and records tested, the Pelham School District complied with the laws and regulations referred to above. Our testing was more limited than would be necessary to express an opinion on whether the Pelham School District administered those programs in compliance in all material respects with laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures; however, with respect to the transactions that were not tested by us, nothing came to our attention to indicate that the Pelham School District had violated laws and regulations.

July 21, 1988

CARRI PLODZIK SANDERSON
Professional Association

**AUDITOR'S REPORT
ON SUPPLEMENTARY INFORMATION SCHEDULE
OF FEDERAL FINANCIAL ASSISTANCE**

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District for the year ended June 30, 1988, and have issued our report thereon dated July 21, 1988. Our examination of such general purpose financial statements was made in accordance with generally accepted auditing standards and the standards for financial and compliance audits contained in the *Standards for Audit of Governmental Organizations, Programs, Activities, and Functions*, issued by the U.S. General Accounting Office and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying Schedule of Federal Financial Assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 21, 1988

CARRI PLODZIK SANDERSON
Professional Association

SCHEDULE I
PELHAM SCHOOL DISTRICT
Schedule of Federal Financial Assistance
For the Fiscal Year Ended June 30, 1988

<i>Federal Grantor/Pass-Through Grantor/Program Title</i>	<i>Federal CFDA Number</i>	<i>Pass- Through Grantors Number</i>	<i>Program or Awarded Amount</i>
Passed Through State of New Hampshire			
Department of Education			
<i>ECIA Chapter I</i>			
Producing Active Learners	84.010	71059	\$
Producing Active Learners	84.010	81066	44,500
<i>PL 94-142</i>			
Supplemental Services	84.027	75511	
Supplemental Services	84.027	85526	31,000
<i>PL 89-313</i>			
Special Needs Counselor	84.027	75222	
Home/School Counselor	84.027	85207	3,168
<i>ECIA Chapter II</i>			
Instructional Materials	84.151	76113	
<i>EESA Title II</i>			
Critical Thinking	N/A	86309	1,900
US Department of Agriculture			
Passed Through State			
Department of Education			
National School Lunch Program	10.555	N/A	N/A
Food Distribution	10.550	N/A	N/A
Totals			

<i>Accrued (Deferred) Grant Revenues 7/1/87</i>	<i>Revenues</i>		<i>Expenditures</i>		<i>Accrued (Deferred) Grant Revenues 6/30/88</i>
	<i>Federal</i>	<i>State</i>	<i>Federal</i>	<i>Non Federal</i>	
\$ 390	\$ 44,500	\$	\$ 390 ¹	\$ 44,289	\$ 112
3,435	31,000		3,435 ¹	30,273	727
280	3,168	280 ¹	3,168		
	307		307 ¹		
	1,900		520		1,380
4,105	80,875		82,662		2,318
	35,104	7,637	35,104	7,637	
	30,037		30,037		
	65,141	7,637	65,141	7,637	
\$4,105	\$146,016	\$7,637	\$147,803	\$7,637	\$2,318

¹ Of these amounts, \$3,860 represent unexpended funds returned to the State Department of Education.

NOTES TO SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE

JUNE 30, 1988

NOTE 1 - Scope of Audit

All operations related to the Pelham School District's Federal grant programs (Schedule I) are included in the scope of the OMB Circular A-128, *Audits of State and Local Governments* (the single audit). The New Hampshire Department of Education has been designated as the School District's cognizant agency for the single audit.

NOTE 2 - Period Audited

Single audit testing procedures were performed for Pelham School District Federal grant transactions during the year ended June 30, 1988.

NOTE 3 - Summary of Significant Accounting Policies

Accounting policies and financial reporting practices permitted for School Districts in New Hampshire are prescribed by Handbook IIR promulgated by the New Hampshire State Department of Education. The significant accounting policies followed by the Pelham School District are as follows:

Basis of Presentation

The accompanying Schedule of Federal Financial Assistance includes the Federal and State grant transactions and related local matching contributions of the School District.

The receipts and proceeds from Federal grants are recorded on the modified accrual basis, whereby revenue is recognized when it becomes available and measureable. Disbursements of Federal grant funds are recorded on the accrual basis.

PELHAM SCHOOL DISTRICTS SCHOOL DISTRICT TREASURER'S REPORT

For the Fiscal Year July 1, 1987 to June 30, 1988

SUMMARY

Cash on Hand, July 1, 1987 (Treasurer's Bank Balance)		\$ 40,991.77
Received from Selectmen		
Current Appropriation	\$5,937,726.00	
Revenue from State Sources	382,526.04	
Revenue from Federal Sources	126,780.00	
Food and Nutrition	45,880.00	
Grants and Projects	80,900.00	
Received from all Other Sources	54,869.25	
TOTAL RECEIPTS		\$6,501,901.29
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		6,542,893.06
LESS SCHOOL BOARD ORDERS PAID		<u>6,428,224.07</u>
BALANCE ON HAND June 30, 1988		\$114,668.99

January 27, 1989

Michelle J. Stott
Pelham School Treasurer

**REPORT OF REVENUE ADJUSTMENT
FROM
DEPARTMENT OF REVENUE ADMINISTRATION
1988-1989**

PELHAM SCHOOL DISTRICT

Your report of appropriations voted and property taxes to be raised for 1988-1989 school year has been approved on the following basis:

TOTAL APPROPRIATIONS	\$6,713,345.00
----------------------	----------------

**REVENUES AND CREDITS
TO REDUCE SCHOOL TAXES**

Unreserved Fund Balance	\$ 43,349
Revenue From State Source	
Foundation Aid	108,853.00
School Building Aid	26,090.00
Area Vocational School	4,000.00
Driver Education	4,000.00
Catastrophic Aid	99,176.00
Revenue From Federal Source:	
ECIA, Chapter I & II	59,306
Child Nutrition Program	60,000
Handicapped Program	30,840
Local Revenue Other Than Taxes	
Pupil Activities	4,000
Other	8,500
	<hr/>
TOTAL SCHOOL REVENUES & CREDITS	\$ 448,114
DISTRICT ASSESSMENT	<u>\$6,265,231.00</u>
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$6,713,345.00

State Tax Commission
Barbara T. Reid
Director

PELHAM SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1987 to June 30, 1988

BALANCE - July 1, 1987 \$ 16,586.79

RECEIPTS

Reimbursement	\$42,305.00
Lunch	89,138.99
Milk	9,026.45
Adults Payments	8,039.55
District Appropriation	23,000.00
Other	313.25
Snack Bar Sales	87,904.50
Child Benefit	14,411.00
Blue Cross	15,227.80
Ice Cream - Elementary Only	20,583.28
Chocolate Mile & Juice Sales	3,197.25
Interest	<u>1,785.99</u>

TOTAL RECEIPTS \$314,933.06

TOTAL AVAILABLE \$331,519.85

EXPENDITURES

Food	\$111,424.85
Labor	191,535.16
Expendables	5,769.51
Telephone	770.44
Other	267.00
Ice Cream - Elementary Only	<u>10,649.67</u>

TOTAL EXPENDABLES \$320,416.63

TOTAL CASH ON HAND 11,103.22

PELHAM SCHOOL LUNCH PROGRAM **BALANCE SHEET**

Fiscal Year Ending June 30, 1988

ASSETS

Cash in Bank	\$11,103.22	
Accounts Receivable:		
Reimbursement Due	8,229.00	Estimate
Child Benefit Due	-0-	
Food Inventory - June 30, 1988	3,751.00	
Supplies Inventory - June 30, 1988	<u>2,549.00</u>	

LIABILITIES

Loans Payable	-0-	
Withholding Tax Payable	-0-	
FICA Tax Payable	-0-	
Other Accounts Payable	<u>-0-</u>	

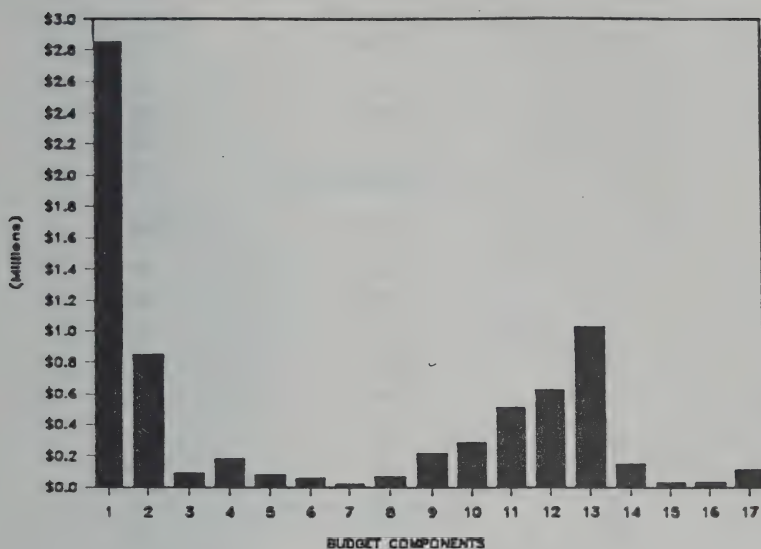
TOTAL LIABILITIES

-0-

WORKING CAPITAL

\$25,632.22

PELHAM SCHOOLS BUDGET 1989-90



1. Regular Instruction	39.77%
2. Special Education	11.82%
3. Co-Curricular	1.25%
4. Guidance Service	2.47%
5. Health Services	1.12%
6. Speech Services	0.84%
7. Improvement of Instruction	0.28%
8. Educational Media	1.00%
9. Administrative Services	2.97%
10. Office of the Principal	3.94%
11. Building and Equipment	7.05%
12. Pupil Transportation	8.64%
13. Employee Benefits	14.25%
14. Debt Services	2.11%
15. Vocational Education	0.45%
16. Child Benefit	0.52%
17. All Other Expenses	1.52%

PELHAM ENROLLMENT PROJECTIONS

Grade	<i>Enrolled</i> 9/88	<i>Enrolled</i> 9/89
1	171	151
2	116	142
3	111	115
4	119	135
	<hr/>	<hr/>
	517	543
5	131	130
6	109	147
7	121	123
8	123	137
	<hr/>	<hr/>
	484	537
9	100	144
10	105	138
11	130	110
12	102	113
	<hr/>	<hr/>
	437	505
	<hr/>	<hr/>
	1438	1585

1988-1989

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	51.39%	\$ 31,758.00
Windham	48.61%	<u>\$ 28,242.00</u>
		\$ 60,000.00

DISTRIBUTION OF BUSINESS ADMINISTRATOR'S SALARY

Pelham	51.39%	\$ 22,098.00
Windham	48.61%	<u>\$ 20,902.00</u>
		\$ 43,000.00

PELHAM SCHOOL DISTRICT
SALARY SCHEDULE
1988 - 1989

Principal Secretary

0	\$ 7.50
1	8.55
2	9.05
3	9.45
4	9.80

**General Secretaries
and Aides**

0	\$ 6.50
1	7.05
2	7.55
3	8.05
4	8.55

Janitorial Schedule

0	\$ 7.00
1	7.60
2	8.25
3	8.65
4	9.45

SALARIES, TEACHERS AND PRINCIPALS

	1988-1989
E.G. SHERBURNE SCHOOL	Salary
Amlaw, Sandra B.	\$31,178.00
Black, Betsy H.	19,242.00
Bronstein, Valerie A.	22,424.00
Burns, Jennifer	18,080.00
Carr, Donna M.	19,424.00
Colton, Mary K.	28,490.00
Cormier, Joanne A.	31,178.00
Dangelas, Bernice R.	24,457.00
Devlin, Mary E.	18,080.00
Elliott, Janet	20,768.00
Flynn, Mary E.	32,834.00
Frevert, Susan K.	20,080.00
Goebel, Mary	18,080.00
Gotshall, Dianne E.	26,145.00
Greenwood, Darlene A.	24,113.00
Hannigan, Jerry D.	27,490.00
Hargreaves, Paula M.	31,490.00
Hockaday, Mary Lou	20,424.00
Howell, DeWayne	42,840.00
Jessup, Pamela E.	23,457.00
Korn, Elizabeth D.	22,424.00
Lake, Leslie D.	25,113.00
Provencal, Jane B.	24,801.00
Quinn, Mary E.	33,522.00
Rice, Lisa M.	18,080.00
Rivard, Carol L.	34,178.00
Robertson, Stuart P.	21,080.00
Saracusa, Rosemary	29,834.00
Sarris, Mary Ann	27,490.00
Strasburger, Donna L.	24,801.00
Taylor, Melanie A.	24,801.00
Tobin, Barbara	23,768.00
Ward, Phyllis	18,080.00
Young, Shirley, L.	31,522.00

1987-1988

PELHAM MEMORIAL SCHOOL **Salary**

Albert, Ann M.	\$24,801.00	
Avery, Dorothy E.	34,178.00	
Borry, Betty J.	31,834.00	
Borst, Virginia A.	29,145.00	(3,900)
Christie, Suzanne M.	19,424.00	
Chulak, Mary S.	19,424.00	
Davison, Sandra	29,834.00	
Desilets, Brian W.	31,178.00	
Doumas, Anthony P.	29,834.00	
Dugan, William F., Jr.	27,490.00	
Foster, Jean M.	23,424.00	
Frederick, Rita M.	32,522.00	
Gerace, Bonnie G.	22,113.00	
Goyette, Dennis R.	43,040.00	
Gunning, Margaret H.	35,522.00	
Hagedorn, Orlene S.	19,424.00	
Hagen, William.	21,768.00	
Hannah, Ellen	20,160.00	
Hecht-Finger, Leslie.	23,768.00	
Holmes, Richard D.	32,834.00	(3,300)
Johnson, Karen C.	29,834.00	
Katsoupis, John.	35,522.00	(3,300)
Labranch, Dorothea A.	25,457.00	
Lewis, Patricia R.	36,000.00	
Lustenberger, Sandra	19,424.00	
McCarthy, Sandra H.	30,145.00	(3,500)
Morse, Valarie A.	20,768.00	
Murphy, Jacqueline M.	27,490.00	
Narlee, David	28,801.00	
Patsos, David J.	21,080.00	
Sapienza, Joy	18,080.00	
Silva, Joseph A.	25,801.00	(2,600)
Sobolewski, Mary Jane	26,457.00	
Tryon, Diane R.	28,145.00	
Tucker, Anne P.	26,457.00	
West, Carol G.	26,457.00	
Willman, Joanne G.	27,801.00	
Zannini, Cecilia	28,145.00	

1988-1989

PELHAM HIGH SCHOOL

Salary

Basil, Henry A., Jr.	32,834.00	(3,700)
Byrne, Kathrene M.	20,768.00	
Carle, David N.	22,080.00	
Caton, Christine J.	20,424.00	
Chartrain, Vivian R.	28,490.00	(2,200)
Cogswell, Ione D.	22,113.00	
Connolly, James	20,080.00	
Costa, John L.	32,834.00	(3,700)
Donahue, Edward	20,536.00	
Fanning, Michael J.	23,768.00	
Fox, Linda E.	32,834.00	(3,900)
Gordon, John W.	33,522.00	
Grabowski, Maryann	20,080.00	
Hale, Fred W.	34,178.00	(3,300)
Handfield, John M.	32,730.00	
Howell, Judith E.	25,457.00	
Long, Doreen L.	18,536.00	
Lyder, Roger C.	28,801.00	
Lyons, Jeanne P.	22,113.00	
Marino, Grace F.	19,424.00	
Marvel, Nanette M.	30,145.00	
McClosky, Stephen	21,080.00	
McLaughlin, Janet S.	19,424.00	
McKersie, Jane S.	25,053.00	
Metz, Judy A.	22,113.00	(2,400)
Mohr, Dorothy	20,080.00	
Morrill, Timothy J.	28,145.00	
Mylotte, Florence	30,145.00	
Pedersen, Robert	44,200.00	
Pelletier, Pamela M.	24,457.00	(2,800)
Pleickhardt, Dennis J.	28,490.00	
Provencher, Miriam B.	24,801.00	
Rossi, Kristin L.	19,424.00	
Ryan, Michael E.	30,145.00	
Savaris, Anthony	27,490.00	
Sheridan, Lou Ann	26,801.00	
Sibilia, Regina	26,801.00	(2,400)
Sintros, Marina	32,834.00	
St. Cyr, Marilyn M.	35,099.00	(3,100)
Stine, Cristine R.	26,113.00	
Sullivan, Terence J.	26,145.00	

Salaries, Pelham High School, *continued*

Turcotte, Louise	27,145.00	(2,200)
Vasseur, Christopher	17,536.00	
Walters, Thomas H.	24,801.00	(2,200)
Wheatley, Andrea M.	23,457.00	(2,200)
Young, Randolph	30,145.00	

PELHAM SCHOOL DISTRICT
SALARY SCHEDULE
SCHOOL LUNCH PROGRAM
1988-89

Director	\$18,500-\$25,000
Secretary-Bookkeeper	\$7.15-\$9.40
Cafeteria Staff	\$5.00-\$9.25

SCHOOL LUNCH PROGRAM SALARIES
1988-89

Phyllis Robertson	\$24,500.00
Brenda F. Burton	12,502.00
Nancy Amico	11,655.00
Carolyn Mulligan	10,206.00
Clare Anderson	10,899.00
Beverly Bevens	9,513.00
Wendy Crossley	8,820.00
Lise Demers	4,505.00
Gertrude Cutter	5,037.00
Patricia Grantz	4,095.00
Mary DiPerri	4,095.00
Elizabeth Juscak	6,629.00
Judy Johnson	3,900.00
Judith Duprez	3,504.00
Darlene Avila	3,758.00
May Anna Nault	10,773.00
Jeanne Kochanek	5,037.00
Beverly Belcher	5,037.00
Lillian Landry	4,832.00
Rebecca George	4,505.00
Dolores Abbot	3,504.00
Adelarde Grondine	12,540.00

SALARIES

SPEECH THERAPIST

Meltzer, David C.	\$34,178.00
------------------------	-------------

CLERICAL SALARIES

Corbin, Sandra	14,700.00
D'Arcangelo, Donna	12,075.00
Louf, Rita L.	14,175.00
McDonough, Leona	13,575.00
Ort, Christine	8,645.00
Pitts, Donna L.	10,575.00
Wagner, Ann	12,075.00

TEACHER/LIBRARY AIDES

Bellisile, Lillian	11,863.00
Bedard, Eva	11,471.00
Bonomo, Susan	9,782.00
Dwyer, Cynthia L.	7,826.00
Fisher, Carol	7,826.00
Grue, Beverly	7,826.00
Guilbeault, Ellen	11,170.00
Hobbs, Brenda H.	8,936.00
McPhillips, Hellen M.	8,478.00
Monte, Sara	8,418.00
Roy, Robert	4,943.00

FEDERAL FUNDS

Cibulski, Joyce M.	\$ 8,847.00
Coleman, Jane F.	8,847.00
Diem, Victoria A.	7,614.00
Dixon, Nancy J.	7,614.00
Hone, Sharon L.	8,645.00
Molloy, Diane J.	5,745.00
Ralston, Patricia A.	5,087.00
Stubert, Mary	7,614.00
Viger, Michelle	6,561.00

SPECIAL SERVICES

Bergeron, Debra	15,597.00
Gadoury, Judith A.	6,979.00
McNally, Harry A.	24,035.00
Rugg, Margaret	11,795.00

NURSES

Campbell, Barbara A.	19,703.00
Groele, June A.	30,433.00
Hamel, Joyce B.	27,722.00

SUPERVISOR OF MAINTENANCE

Guilbeault, Donald F.	31,460.00
----------------------------	-----------

CUSTODIANS

PELHAM HIGH SCHOOL

Castelhano, John	17,160.00
Croke, Edward F.	17,992.00
Vaillancourt, Robert	19,565.00
Wilkins, Raymond T., Jr. (Maintenance)	19,240.00

PELHAM MEMORIAL SCHOOL

Chamberland, Adrien	15,808.00
Gingras, Lionel A.	17,992.00
Scott, Joseph F.	15,808.00

E.G. SHERBURNE SCHOOL

Hodgkin, Wayne	15,808.00
LaFond, James A.	15,808.00
Therriault, Walter H.	17,992.00

CHILD BENEFIT SERVICES

Philbrick, Beverly; Nurse, St. Patrick School	16,079.00
---	-----------

PELHAM SCHOOL DISTRICT BUDGET

28C' CH 8		REVENUE	SCHOOL BOARD'S	BUDGET
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVENUE '198-89	BUDGET '198-89	CURRENT BUDGET '198-89
770	Unreserved Fund Balance	41,749.00	-0-	
3000	Revenue from State Sources	*****	*****	*****
3110	Foundation Aid	108,953.00	207,827.00	207,827.00
3120				
3130				
3140				
3210	School Building Aid	26,030.00	26,322.00	26,322.00
3220	Area Vocational School	4,000.00	4,000.00	4,000.00
3230	Driver Education	4,000.00	4,000.00	4,000.00
3240	Catastrophic Aid	99,176.00	99,176.00	99,176.00
3250	Adult Education	-0-	-0-	-0-
3270	Child Nutrition	-0-	-0-	-0-
	Other (specify) Excess Sums-at-risk	156,761.07	-0-	-0-
4000	Revenue From Federal Source	*****	*****	*****
4410	ECIA - I & II	59,106.00	60,000.00	60,000.00
4430	Vocational Education	-0-	-0-	-0-
4450	Adult Education	-0-	-0-	-0-
4460	Child Nutrition Program	60,000.00	60,000.00	60,000.00
4470	Handicapped Program	10,840.00	16,800.00	16,800.00
	Other (specify)	-0-	-0-	-0-
5000	Other Sources	*****	*****	*****
5220	Trans. From Cap. Projects Fund	-0-	-0-	-0-
5230	Trans. From Cap. Reserve Fund	-0-	-0-	-0-
5100	Sale of Bonds or Notes	-0-	-0-	-0-
1000	Local Rev. other than Taxes	*****	*****	*****
1300	Tuition	-0-	-0-	-0-
1500	Earnings on Investments			
1700	Pupil Activities Driver Education	4,000.00	4,000.00	4,000.00
	Other (specify) Local Sources/General	8,500.00	8,500.00	8,500.00
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
	TOTAL SCHOOL REVENUES & CREDITS	404,355.07	520,625.00	520,625.00
	DISTRICT ASSESSMENT	5,255,211.00		
	TOTAL REVENUES & DISTRICT ASSESSMENT	5,659,566.07		

(School portion of the Business Profile Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF _____, N.H.

BUDGET COMMITTEE

DATE _____ 1988

(Please sign in ink)

SECTION PURPOSES OF APPROPRIATION	APPROVED BUDGET 1989-90	SCHOOL SCARF BUDGET 1989-90	BUDGET COMMITTEE	
			RECOMMENDED 1989-90	ACT. RECOMMENDED 1989-90
1000 INSTRUCTION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100 Regular Programs	87,776,687.00	87,696,000.00	87,696,000.00	
1200 Special Programs	676,877.00	761,176.00	761,176.00	
1300 Vocational Programs	13,000.00	12,000.00	12,000.00	
1400 Other Instructional Programs	96,417.00	89,716.00	81,671.00	8,265.00
1600 Adult Continuing Education	-0-	-0-	-0-	
2000 SUPPORT SERVICES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100 Pupil Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2110 Attendance & Social Work	-0-	-0-	-0-	
2120 Guidance	168,627.00	177,111.00	177,111.00	
2130 Health	89,218.00	80,176.00	80,176.00	
2140 Psychological	-0-	-0-	-0-	
2150 Speech Path. & Audiology	60,612.00	60,772.00	60,772.00	
2160 Other Pupil Services	0.00	2,360.00	2,360.00	940.00
2200 Instructional Staff Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2210 Improvement of Instruction	20,021.00	20,172.00	20,172.00	
2220 Educational Media	68,648.00	71,871.00	71,871.00	
2240 Other Inst. Staff Services	-0-	-0-	-0-	
2300 General Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 School Board	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 870 Contingency	-0-	-0-	-0-	
2310 All Other Clerks	77,186.00	87,086.00	79,086.00	2,000.00
2320 Office of Superintendent	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320 381 S.A.U. Management Serv.	189,567.00	213,567.00	213,567.00	
2320 All Other Clerks	-0-	-0-	-0-	
2330 Special Area Adm. Services	-0-	-0-	-0-	
2390 Other Gen. Adm. Services	-0-	-0-	-0-	
2400 School Administration Services	156,883.00	268,879.00	268,879.00	
2500 Business Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2520 Fiscal	-0-	-0-	-0-	
2540 Operation & Maintenance of Plant	676,077.00	606,136.00	686,272.00	10,313.00
2550 Pupil Transportation	418,016.00	600,289.00	670,289.00	
2570 Procurement	-0-	-0-	-0-	
2590 Other Business Services	-0-	-0-	-0-	
2600 Managerial Services	-0-	-0-	-0-	
2600 Other Support Services	866,207.00	1,022,716.00	1,022,716.00	
3000 COMMUNITIES SERVICES	37,122.00	37,661.00	37,661.00	
4000 FACILITIES ACQUISITIONS & CONST.	-0-	-0-	-0-	
5000 OTHER OUTLAYS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 350 Principal	130,000.00	130,000.00	130,000.00	
5100 340 Interest	27,243.00	27,243.00	27,243.00	
5200 Fund Transfers	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220 To Federal Projects Fund	30,116.00	106,800.00	106,800.00	
5240 To Food Service Fund	84,500.00	60,000.00	60,000.00	
5250 To Capital Reserve Fund	-0-	-0-	-0-	
5102 Deficit Appropriation Article 47	-0-	75,000.00	75,000.00	
Supplemental Appropriation Article 47 offset by lost amount by revenues	-0-	155,861.00	155,861.00	
TOTAL APPROPRIATIONS	86,713,265.00	87,668,375.00	87,637,637.00	21,698.00
Article 98 11.1100.0112.3.00	27,000.00	101,050.00	101,050.00	
Article 99 11.2542.0440.1,2, & 3.00	18,550.00	7,569,985.00	7,538,487.00	
Article 910 11.2542.0440.2.00	55,500.00			

SECTION 8		REVISED	SCHOOL BOARD'S	BUDGET
REVENUES & CREDITS AVAILABLE		REVENUES	BUDGET	COMMITTEE BUDGET
TO REDUCE SCHOOL TAXES		1988-89	1988-89	1988-89
770	Unreserved Fund Balance	67,748.00	-	-
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	108,853.00	207,827.00	207,827.00
3120				
3130				
3140				
3210	School Building Aid	24,090.00	24,322.00	24,322.00
3220	Area Vocational School	4,000.00	4,000.00	4,000.00
3230	Driver Education	4,000.00	4,000.00	4,000.00
3240	Catastrophic Aid	99,174.00	99,174.00	99,174.00
3250	Adult Education	-	-	-
3270	Child Nutrition	-	-	-
Other Source	Excess Surpluses	-0-	156,741.00	156,741.00
4000	Revenue from Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4470	EDA - I & II	59,706.00	50,000.00	50,000.00
4430	Vocational Education	-	-	-
4450	Adult Education	-	-	-
4460	Child Nutrition Program	60,000.00	60,000.00	60,000.00
4470	Maricopa Program	70,860.00	56,800.00	56,800.00
Other Source		-	-	-
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	Trans. from Cap. Projects Fund	-	-	-
5230	Trans. from Cap. Reserve Fund	-	-	-
5100	Sale of Bonds or Notes	-	-	-
1000	Local Park and Open Space	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1200	Tuition	-	-	-
1500	Earnings on Investments	-	-	-
1700	Pupil Activities	4,000.00	4,000.00	4,000.00
Other Source	Driver Education	-	-	-
Other Source	Local Savings/Reserv.	9,500.00	9,500.00	9,500.00
SUPPLEMENTAL APPROPRIATION (CONTRA)				
TOTAL SCHOOL REVENUES & CREDITS		668,114.00	677,366.00	667,266.00
DISTRICT ASSESSMENT		5,265,731.00	5,897,619.00	5,361,171.00
TOTAL REVENUES & DISTRICT ASSESSMENT		5,933,845.00	6,575,000.00	6,028,437.00

(School portion of the Business Profits Tax is to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF _____, N.H.

COMMITTEE
 John E. [Signature]
 [Signature]
 [Signature]
 [Signature]
 [Signature]

DATE: Feb 16, 1989
 [Signature]
 [Signature]
 [Signature]
 [Signature]

(Please sign in ink)

1100 REGULAR PROGRAM

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1987-1988 EXPENDED	1988-1989 BUDGET	PROPOSED SCHOOL BOARD 1989-1990	RECOMMENDED BUDGET COMM 1989-1990
11.1100.0112.1.00	Salaries-Teachers	638,698.62	675,797.00	720,579.00	720,579.00
11.1100.0112.2.00	Salaries-Teachers	730,156.66	782,178.00	828,210.00	828,210.00
11.1100.0112.3.00	Salaries-Teachers	958,508.68	1,019,011.00	1,011,816.00	1,011,816.00
11.1100.0114.1.00	Salaries-Aides	10,406.30	11,030.00	11,170.00	11,170.00
11.1100.0114.2.00	Salaries-Aides	8,749.00	9,486.00	9,782.00	9,782.00
11.1100.0120.1.00	Salaries-Subs	31,247.22	16,748.00	15,975.00	15,975.00
11.1100.0120.2.00	Salaries-Subs	25,508.58	17,172.00	17,190.00	17,190.00
11.1100.0120.3.00	Salaries-Subs	21,450.66	18,020.00	17,325.00	17,325.00
11.1100.0121.1.00	Tutoring	110.00	795.00	750.00	750.00
11.1100.0121.2.00	Tutoring	315.00	795.00	750.00	750.00
11.1100.0121.3.00	Tutoring	55.00	795.00	750.00	750.00
11.1100.0122.3.22	Salaries-Driver Education	12,027.00	12,748.00	12,660.00	12,660.00
	SUBTOTAL	2,437,422.42	2,564,575.00	2,646,957.00	2,646,957.00
11.1100.0440.1.00	Repairs to Inst. Equip.	0.00	150.00	150.00	150.00
11.1100.0440.2.12	Repairs to Inst. Equip.	220.00	300.00	300.00	300.00
11.1100.0440.3.02	Repairs to Inst. Equip.	0.00	60.00	60.00	60.00
11.1100.0440.3.09	Repairs to Inst. Equip.	0.00	320.00	320.00	320.00
11.1100.0440.3.10	Repairs to Inst. Equip.	449.50	555.00	645.00	645.00
11.1100.0440.3.12	Repairs to Inst. Equip.	522.23	600.00	600.00	600.00
11.1100.0440.3.13	Repairs to Inst. Equip.	350.00	350.00	350.00	350.00
11.1100.0442.3.03	Repairs to Inst. Equip.	3,650.00	3,275.00	3,725.00	3,725.00
11.1100.0442.3.11	Repairs to Inst. Equip.	791.07	1,600.00	1,760.00	1,760.00
	SUBTOTAL	5,982.80	7,210.00	7,910.00	7,910.00
11.1100.0581.1.00	Professional Meetings	1,433.95	1,000.00	1,500.00	1,500.00
11.1100.0581.2.00	Professional Meetings	284.34	1,000.00	1,500.00	1,500.00
11.1100.0581.3.00	Professional Meetings	2,407.57	1,500.00	1,500.00	1,500.00
	SUBTOTAL	4,125.86	3,500.00	4,500.00	4,500.00

1100 REGULAR PROGRAM (CONTINUED)

FUND/FUNC/OBJ/1-ORG	DESCRIPTION	1967-1968 EXPENSE	1968-1969 BUDGET	PROPOSED SCHOOL BOARD 1969-1970	RECOMMENDED BUDGET COMM 1969-1970
11.1100.0610.1.00	Supplies	9,151.70	9,060.00	9,794.00	9,794.00
11.1100.0610.1.00	Supplies	0.00	900.00	990.00	990.00
11.1100.0610.1.02	Supplies	1,870.00	1,851.00	2,036.00	2,036.00
11.1100.0610.1.05	Supplies	1,348.00	2,194.00	2,784.00	2,784.00
11.1100.0610.1.08	Supplies	443.56	362.00	346.00	346.00
11.1100.0610.1.11	Supplies	3,972.00	3,999.00	3,612.00	3,612.00
11.1100.0610.1.12	Supplies	650.00	348.00	422.00	422.00
11.1100.0610.1.13	Supplies	301.00	477.00	643.00	643.00
11.1100.0610.1.23	Supplies	9,482.00	8,921.00	11,520.00	11,520.00
11.1100.0610.2.00	Supplies	10,799.58	9,720.00	10,692.00	10,692.00
11.1100.0610.2.00	Supplies	0.00	900.00	1,000.00	1,000.00
11.1100.0610.2.02	Supplies	2,329.00	2,313.00	2,550.00	2,550.00
11.1100.0610.2.05	Supplies	2,593.16	2,462.00	2,742.00	2,742.00
11.1100.0610.2.06	Supplies	476.10	277.00	296.00	296.00
11.1100.0610.2.08	Supplies	706.09	611.00	820.00	820.00
11.1100.0610.2.11	Supplies	308.40	587.00	416.00	416.00
11.1100.0610.2.12	Supplies	896.55	1,125.00	800.00	800.00
11.1100.0610.2.13	Supplies	1,540.79	785.00	1,611.00	1,611.00
11.1100.0610.2.15	Supplies	1,294.11	1,979.00	923.00	923.00
11.1100.0610.2.23	Supplies	1,948.77	2,287.00	3,047.00	3,047.00
11.1100.0610.3.00	Supplies	9,599.46	8,784.00	9,670.00	9,670.00
11.1100.0610.3.00	Supplies	0.00	919.00	0.00	0.00
11.1100.0610.3.02	Supplies	3,750.31	3,618.00	3,035.00	3,035.00
11.1100.0610.3.03	Supplies	2,751.00	2,570.00	2,585.00	2,585.00
11.1100.0610.3.05	Supplies	4,117.51	3,700.00	3,869.00	3,869.00
11.1100.0610.3.06	Supplies	1,330.00	1,254.00	1,370.00	1,370.00
11.1100.0610.3.09	Supplies	292.33	276.00	300.00	300.00
11.1100.0610.3.09	Supplies	6,508.52	6,018.00	6,350.00	6,350.00
11.1100.0610.3.10	Supplies	8,010.00	7,397.00	7,947.00	7,947.00
11.1100.0610.3.11	Supplies	3,663.67	3,340.00	3,539.00	3,539.00
11.1100.0610.3.12	Supplies	800.00	735.00	900.00	900.00
11.1100.0610.3.13	Supplies	4,794.68	4,043.00	4,840.00	4,840.00
11.1100.0610.3.15	Supplies	488.62	446.00	503.00	503.00
11.1100.0610.3.22	Supplies	2,190.93	1,930.00	2,081.00	2,081.00
11.1100.0610.3.23	Supplies	410.06	420.00	584.00	584.00
11.1100.0610.9.00	Supplies	2,178.44	2,442.00	2,442.00	2,442.00
21.1100.0610.9.00	Supplies	15,995.34	19,306.00	20,000.00	20,000.00
SUBTOTAL		116,911.78	118,410.00	127,399.00	127,399.00
11.1100.0630.1.00	Books	1,000.00	100.00	100.00	100.00
11.1100.0630.1.05	Books	1,656.71	1,698.00	2,444.00	2,444.00
11.1100.0630.1.11	Books	1,576.00	1,653.00	4,164.00	4,164.00
11.1100.0630.1.13	Books	423.41	538.00	610.00	610.00
11.1100.0630.1.15	Books	2,290.02	2,363.00	2,779.00	2,779.00
11.1100.0630.1.23	Books	3,705.00	4,383.00	1,237.00	1,237.00

1100 REGULAR PROGRAM (CONTINUED)

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1987-1988	1988-1989	PROPOSED	RECOMMENDED
		EXPENDED	BUDGET	SCHOOL BOARD 1989-1990	BUDGET COMM 1989-1990
11.1100.0630.2.05	Books	1,543.22	1,898.00	3,686.00	3,686.00
11.1100.0630.2.06	Books	627.63	495.00	715.00	715.00
11.1100.0630.2.08	Books	2,463.50	0.00	0.00	0.00
11.1100.0630.2.11	Books	1,612.68	2,027.00	4,280.00	4,280.00
11.1100.0630.2.13	Books	594.42	694.00	1,051.00	1,051.00
11.1100.0630.2.15	Books	429.17	1,639.00	539.00	539.00
11.1100.0630.2.23	Books	2,242.05	2,752.00	3,973.00	3,973.00
11.1100.0630.3.00	Books	913.45	1,310.00	1,024.00	1,024.00
11.1100.0630.3.02	Books	77.60	60.00	90.00	90.00
11.1100.0630.3.03	Books	370.00	370.00	250.00	250.00
11.1100.0630.3.05	Books	4,723.05	4,712.00	4,509.00	4,509.00
11.1100.0630.3.06	Books	3,034.78	2,283.00	2,311.00	2,311.00
11.1100.0630.3.08	Books	0.00	75.00	75.00	75.00
11.1100.0630.3.09	Books	546.00	1,025.00	1,025.00	1,025.00
11.1100.0630.3.10	Books	331.48	645.00	645.00	645.00
11.1100.0630.3.11	Books	2,779.00	2,807.00	2,609.00	2,609.00
11.1100.0630.3.13	Books	1,447.00	1,460.00	2,304.00	2,304.00
11.1100.0630.3.15	Books	3,799.58	3,650.00	3,550.00	3,550.00
11.1100.0630.3.23	Books	781.00	793.00	793.00	793.00
SUBTOTAL		38,984.75	39,435.00	44,769.00	44,769.00
11.1100.0640.1.13	Periodicals	1,128.05	1,581.00	1,846.00	1,846.00
11.1100.0640.2.13	Periodicals	0.00	360.00	240.00	240.00
SUBTOTAL		1,128.05	1,941.00	2,086.00	2,086.00
11.1100.0741.1.00	Equipment	2,327.30	1,281.00	1,582.00	1,582.00
11.1100.0741.2.08	Equipment	465.00	534.00	0.00	0.00
11.1100.0741.2.12	Equipment	275.35	297.00	0.00	0.00
11.1100.0741.2.13	Equipment	1,928.00	1,304.00	962.00	962.00
11.1100.0741.3.02	Equipment	293.17	330.00	0.00	0.00
11.1100.0741.3.03	Equipment	43,393.00	16,390.00	10,190.00	10,190.00
11.1100.0741.3.10	Equipment	920.00	595.00	1,140.00	1,140.00
11.1100.0741.3.12	Equipment	0.00	1,800.00	600.00	600.00
11.1100.0741.3.13	Equipment	0.00	0.00	2,495.00	2,495.00
11.1100.0742.1.00	Replace. of Inst. Equip.	532.71	573.00	490.00	490.00
11.1100.0742.3.02	Replace. of Inst. Equip.	605.26	104.00	120.00	120.00
11.1100.0742.3.10	Replace. of Inst. Equip.	445.42	510.00	504.00	504.00
11.1100.0742.3.12	Replace. of Inst. Equip.	0.00	0.00	3,000.00	3,000.00
SUBTOTAL		51,186.71	23,718.00	21,373.00	21,373.00
TOTAL 1100 SERIES		2,655,752.37	2,758,769.00	2,854,994.00	2,854,994.00

1200 SPECIAL EDUCATION

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1987-1988	1988-1989	PROPOSED	RECOMMENDED
		EXPENDED	BUDGET	SCHOOL BOARD 1989-1990	BUDGET COMM 1989-1990
11.1200.0112.1.00	Salaries	50,721.00	59,046.00	62,617.00	62,617.00
11.1200.0112.2.00	Salaries	79,537.00	84,309.00	82,403.00	82,403.00
11.1200.0112.3.00	Salaries	35,519.08	41,304.00	53,602.00	53,602.00
11.1200.0112.9.00	Salaries	43,696.00	44,543.00	49,427.00	49,427.00
11.1200.0114.1.00	Salaries	15,535.00	16,467.00	16,762.00	16,762.00
11.1200.0114.2.00	Salaries	14,486.00	15,355.00	16,956.00	16,956.00
11.1200.0114.3.00	Salaries	7,714.08	8,221.00	8,478.00	8,478.00
	SUBTOTAL	247,208.16	259,245.00	290,245.00	290,245.00
21.1200.0112.9.00	PL 94:142	20,869.77	30,840.00	46,800.00	46,800.00
21.1200.0112.9.00	Chapter I	41,937.24	40,000.00	40,000.00	40,000.00
11.1200.0559.9.00	Tuition	329,209.52	387,211.00	452,810.00	452,810.00
11.1200.0610.1.00	Supplies	378.62	265.00	284.00	284.00
11.1200.0610.2.05	Supplies	1,930.28	1,934.00	2,160.00	2,160.00
11.1200.0610.2.11	Supplies	1,036.23	1,342.00	1,507.00	1,507.00
11.1200.0610.3.22	Supplies	2,032.60	2,253.00	1,929.00	1,929.00
11.1200.0630.1.00	Books	2,741.16	1,822.00	1,908.00	1,908.00
11.1200.0630.2.05	Books	640.89	1,756.00	964.00	964.00
11.1200.0630.2.11	Books	0.00	0.00	996.00	996.00
11.1200.0630.2.23	Books	1,151.43	893.00	379.00	379.00
11.1200.0630.3.00	Books	1,425.00	1,264.00	1,308.00	1,308.00
11.1200.0741.1.00	Equipment	1,066.12	857.00	900.00	900.00
11.1200.0741.3.00	Equipment	997.00	989.00	500.00	500.00
11.1200.0810.9.00	Special Services	5,712.00	6,946.00	5,436.00	5,436.00
	SUBTOTAL	410,729.86	478,472.00	557,881.00	557,881.00
	TOTAL 1200 SERIES	657,937.02	747,717.00	848,125.00	848,125.00

1300 VOCATIONAL PROGRAM

11.1300.0561.3.00	Tuition	15,672.19	33,200.00	32,000.00	32,000.00
	TOTAL 1300 SERIES	15,672.19	33,200.00	32,000.00	32,000.00

1410 CO-CURRICULAR

11.1410.0112.2.00	Salaries-Sports	16,020.00	17,644.00	17,644.00	17,644.00
11.1410.0112.3.00	Salaries-Sports	34,920.00	36,729.00	36,729.00	36,729.00
	SUBTOTAL	50,940.00	54,373.00	54,373.00	54,373.00

1410 CO-CURRICULAR (CONTINUED)

FUND/FUNC/CBS/I-DIG	DESCRIPTION	1987-1988 EXPENDED	1988-1989 BUDGET	PROPOSED SCHOOL BOARD 1989-1990	RECOMMENDED BUDGET COMM 1989-1990
11.1410.0390.2.00	Officials	2,112.00	2,112.00	2,112.00	2,112.00
11.1410.0390.3.00	Officials	7,637.92	7,159.00	7,500.00	7,500.00
11.1410.0410.2.00	Supplies	1,761.70	2,603.00	3,942.00	3,942.00
11.1410.0410.2.05	Supplies	0.00	150.00	250.00	250.00
11.1410.0410.3.00	Supplies	14,803.55	18,000.00	19,539.00	11,294.00
11.1410.0410.3.05	Supplies	2,020.00	2,220.00	2,600.00	2,000.00
	SUBTOTAL	28,335.17	32,244.00	35,343.00	27,096.00
	TOTAL 1410 SERIES	79,275.17	86,517.00	89,715.00	81,471.00

2120 GUIDANCE SERVICES

11.2120.0112.1.00	Salary-Guidance	48,488.00	51,397.00	53,914.00	53,914.00
11.2120.0112.2.00	Salary-Guidance	27,410.00	29,055.00	30,358.00	30,358.00
11.2120.0112.3.00	Salary-Guidance	53,122.00	56,309.00	58,567.00	58,567.00
11.2120.0115.3.00	Salary-Secretary	21,006.64	21,583.00	21,583.00	21,583.00
	SUBTOTAL	150,026.64	158,344.00	164,422.00	164,422.00
11.2120.0610.1.00	Supplies	5,448.27	4,042.00	4,208.00	4,208.00
11.2120.0610.2.00	Supplies	3,530.27	3,866.00	4,291.00	4,291.00
11.2120.0610.3.00	Supplies	3,261.00	2,500.00	2,218.00	2,218.00
11.2120.0630.3.00	Books	1,120.95	1,205.00	1,400.00	1,400.00
11.2120.0741.3.00	Equipment	0.00	0.00	272.00	272.00
	SUBTOTAL	13,360.49	11,613.00	12,389.00	12,389.00
	TOTAL 2120 SERIES	163,387.13	169,957.00	177,111.00	177,111.00

2130 HEALTH SERVICES

11.2130.0112.1.00	Salary-Nurse	25,788.00	27,335.00	27,722.00	27,722.00
11.2130.0112.2.00	Salary-Nurse	28,310.00	30,009.00	30,433.00	30,433.00
11.2130.0112.3.00	Salary-Nurse	23,872.50	25,722.00	19,703.00	19,703.00
	SUBTOTAL	77,970.50	83,066.00	77,858.00	77,858.00

2130 HEALTH SERVICES (CONTINUED)

FUND/FUNC/ORG/1-ORG	DESCRIPTION	1987-1988	1989-1989	PROPOSED	RECOMMENDED
		EXPENDED	BUDGET	SCHOOL BOARD 1989-1990	BUDGET COMM 1989-1990
11.2130.0610.1.00	Supplies	577.51	746.00	507.00	507.00
11.2130.0610.2.00	Supplies	755.53	778.00	948.00	948.00
11.2130.0610.3.00	Supplies	625.00	625.00	523.00	523.00
	SUBTOTAL	2,068.14	2,149.00	2,278.00	2,278.00
	TOTAL 2130 SERIES	90,058.44	85,215.00	80,136.00	80,136.00

2150 SPEECH SERVICES

11.2150.0112.1.00	Salary-Speech	31,049.00	32,912.00	34,178.00	34,178.00
11.2150.0112.2.00	Salary-Speech	24,068.10	25,445.00	25,445.00	25,445.00
11.2150.0610.2.00	Supplies	354.31	575.00	177.00	177.00
11.2150.0630.1.00	Books	355.00	399.00	400.00	400.00
	TOTAL 2150 SERIES	55,774.21	59,462.00	60,222.00	60,222.00

2190 SUPPORT SERVICES

11.2190.0892.1.00	Assemblies	0.00	300.00	500.00	500.00
11.2190.0892.2.00	Assemblies	200.00	300.00	1,440.00	500.00
11.2190.0892.3.00	Assemblies	200.00	300.00	300.00	300.00
	TOTAL 2190 SERIES	400.00	900.00	2,240.00	1,300.00

2210 IMPROVEMENT OF INSTRUCTION

11.2210.0270.1.00	Course Credits	4,320.57	4,000.00	4,000.00	4,000.00
11.2210.0270.2.00	Course Credits	7,475.42	4,000.00	4,000.00	4,000.00
11.2210.0270.3.00	Course Credits	9,472.01	7,000.00	7,000.00	7,000.00
	SUBTOTAL	21,199.00	15,000.00	15,000.00	15,000.00
11.2210.0582.1.00	Teachers' Workshops	1,844.75	1,500.00	1,500.00	1,500.00
11.2210.0582.2.00	Teachers' Workshops	987.25	1,500.00	1,500.00	1,500.00
11.2210.0582.3.00	Teachers' Workshops	910.10	1,500.00	1,500.00	1,500.00
	SUBTOTAL	3,422.10	4,500.00	4,500.00	4,500.00

2210 IMPROVEMENT OF INSTRUCTION (CONTINUED)

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1987-1988 EXPENDED	1988-1989 BUDGET	PROPOSED SCHOOL BOARD 1989-1990	RECOMMENDED BUDGET COMM 1989-1990
11.2210.0640.1.00	Professional Publications	184.00	184.00	221.00	221.00
11.2210.0640.2.00	Professional Publications	79.00	137.00	252.00	252.00
11.2210.0640.3.00	Professional Publications	142.67	200.00	260.00	200.00
SUBTOTAL		405.67	521.00	673.00	673.00
TOTAL 2210 SERIES		25,016.99	20,021.00	20,173.00	20,173.00

2222 EDUCATIONAL MEDIA

11.2222.0114.1.00	Salaries	10,892.00	11,546.00	11,963.00	11,853.00
11.2222.0114.2.00	Salaries	8,500.20	9,120.00	8,149.00	8,149.00
11.2222.0114.3.00	Salaries	15,962.00	18,926.00	19,076.00	19,076.00
SUBTOTAL		35,374.90	39,592.00	39,087.00	39,087.00
11.2222.0440.1.00	Repairs and Maintenance	493.50	500.00	500.00	500.00
11.2222.0440.2.00	Repairs and Maintenance	442.99	500.00	500.00	500.00
11.2222.0440.3.00	Repairs and Maintenance	1,200.00	1,000.00	1,200.00	1,200.00
SUBTOTAL		2,136.49	2,000.00	2,200.00	2,200.00
11.2222.0453.1.00	Film Rental	391.67	450.00	450.00	450.00
11.2222.0453.3.00	Film Rental	1,083.36	500.00	500.00	500.00
SUBTOTAL		1,475.03	950.00	950.00	950.00
11.2222.0610.1.00	Supplies	762.50	990.00	1,112.00	1,112.00
11.2222.0610.2.00	Supplies	611.00	637.00	1,293.00	1,293.00
11.2222.0610.3.00	Supplies	2,793.60	2,200.00	2,200.00	2,200.00
SUBTOTAL		4,167.10	3,827.00	4,605.00	4,605.00
11.2222.0630.1.00	Books	3,601.35	3,477.00	3,685.00	3,685.00
11.2222.0630.2.00	Books	2,238.34	2,929.00	5,770.00	5,770.00
11.2222.0630.3.00	Books	10,337.37	9,500.00	9,409.00	9,409.00
SUBTOTAL		16,177.06	15,906.00	18,864.00	18,864.00

2222 EDUCATIONAL MEDIA (CONTINUED)

FUND/FUNC/CBJ/I-ORG	DESCRIPTION	1987-1988 EXPENDED	1988-1989 BUDGET	PROPOSED SCHOOL BOARD 1989-1990	RECOMMENDED BUDGET COMM 1989-1990
11.2222.0640.1.00	Periodicals	71.83	121.00	158.00	158.00
11.2222.0640.2.00	Periodicals	55.70	193.00	209.00	209.00
11.2222.0670.1.00	Filastrips	133.00	150.00	200.00	200.00
11.2222.0670.2.00	Filastrips	110.14	203.00	165.00	165.00
11.2222.0670.2.05	Filastrips	169.54	71.00	0.00	0.00
11.2222.0670.2.13	Filastrips	199.29	171.00	0.00	0.00
11.2222.0670.2.15	Filastrips	43.45	67.00	265.00	265.00
11.2222.0670.3.00	Filastrips	637.01	1,250.00	1,250.00	1,250.00
SUBTOTAL		1,419.39	2,226.00	2,247.00	2,247.00
11.2222.0690.1.13	Supplies-Maps	53.00	75.00	80.00	80.00
11.2222.0690.2.12	Supplies-Maps	114.00	74.00	0.00	0.00
11.2222.0690.2.15	Supplies-Maps	65.00	216.00	491.00	491.00
11.2222.0690.3.15	Supplies-Maps	460.50	600.00	597.00	597.00
SUBTOTAL		692.50	965.00	1,168.00	1,168.00
11.2222.3741.3.00	Equipment	573.44	270.00	2,700.00	2,700.00
SUBTOTAL		573.44	270.00	2,700.00	2,700.00
TOTAL 2222 SERIES		62,016.33	65,645.00	71,821.00	71,821.00

2310 SUPPORT SERVICES

11.2310.0103.9.00	Salaries-School Board	3,100.00	3,100.00	10,500.00	7,500.00
11.2310.0104.9.00	Salary-Treasurer	1,800.00	2,000.00	2,000.00	2,000.00
11.2310.0105.9.00	Salary-Moderator	50.00	100.00	100.00	100.00
11.2310.0107.9.00	Salary-Clerk	50.00	100.00	100.00	100.00
11.2310.0115.9.00	Salaries-Secretaries	1,150.00	1,100.00	1,320.00	1,320.00
11.2310.0380.9.00	Census	1,374.83	1,792.00	1,792.00	1,792.00
11.2310.0381.9.00	Auditors	4,900.00	3,600.00	4,300.00	4,300.00
11.2310.0382.9.00	Counsel Fees	10,190.30	10,000.00	15,000.00	15,000.00
11.2310.0540.9.00	Advertising	3,568.25	700.00	1,500.00	1,500.00
11.2310.0550.9.00	Ballots	334.00	300.00	400.00	400.00
11.2310.0671.9.00	Supplies-District Office	1,358.37	750.00	1,000.00	1,000.00
11.2310.0672.9.00	Supplies-Treasurer	266.59	500.00	500.00	500.00
11.2310.0810.9.00	N.W.S.B.A. Dues	2,502.29	2,774.00	2,874.00	2,874.00
11.2310.0890.9.00	Committee Expenses	220.00	220.00	500.00	500.00
11.2310.0891.9.00	District Meeting Cost	150.00	150.00	200.00	200.00
TOTAL 2310 SERIES		30,114.64	27,186.00	42,086.00	39,086.00

2320 GAV MANAGEMENT SERVICES

FUND/FUND/DEPT/1-ORG	DESCRIPTION	1987-1988 EXPENDED	1988-1989 BUDGET	PROPOSED SCHOOL BOARD 1989-1990	RECOMMENDED BUDGET COMM 1989-1990
11.2320.0051.9.00	S.A.U. #28 Share	172,874.00	185,347.00	213,547.00	213,547.00
TOTAL 2320 SERIES		172,874.00	185,347.00	213,547.00	213,547.00

2410 OFFICE OF THE PRINCIPAL

11.2410.0110.1.00	Salary-Principal	40,800.00	42,840.00	42,840.00	42,840.00
11.2410.0110.2.00	Salary-Principal	40,800.00	43,242.00	43,040.00	43,040.00
11.2410.0110.3.00	Salary-Principal	42,100.00	44,628.00	44,200.00	44,200.00
11.2410.0111.2.00	Salary-Assist. Principal	32,800.00	34,765.00	36,000.00	36,000.00
11.2410.0111.3.00	Salary-Assist. Principal	34,500.00	36,670.00	37,000.00	37,000.00
11.2410.0115.1.00	Salary-Secretary	24,291.53	26,193.00	26,193.00	26,193.00
11.2410.0115.2.00	Salary-Secretary	14,105.00	15,048.00	15,048.00	15,048.00
11.2410.0115.3.00	Salary-Secretary	24,481.52	26,551.00	26,551.00	26,551.00
11.2410.0399.3.00	NEASC Evaluation	0.00	7,500.00	0.00	0.00
11.2410.0532.1.00	Supplies-Postage	800.00	800.00	1,000.00	1,000.00
11.2410.0532.2.00	Supplies-Postage	800.00	800.00	1,000.00	1,000.00
11.2410.0532.3.00	Supplies-Postage	1,500.00	1,500.00	1,800.00	1,800.00
11.2410.0610.1.00	Supplies	544.18	560.00	610.00	610.00
11.2410.0610.2.00	Supplies	545.80	560.00	600.00	600.00
11.2410.0610.3.00	Supplies	2,515.00	2,615.00	3,715.00	3,715.00
11.2410.0610.4.00	Professional Membership	350.00	345.00	385.00	385.00
11.2410.0610.5.00	Professional Membership	784.00	824.00	800.00	800.00
11.2410.0610.6.00	Professional Membership	1,488.00	1,490.00	1,835.00	1,835.00
TOTAL 2410 SERIES		255,415.53	267,356.00	283,015.00	283,015.00

2490 OTHER SUPPORT SERVICES

11.2490.0112.2.00	Salaries-Department Heads	24,740.00	23,532.00	23,532.00	23,532.00
11.2490.0115.3.00	Salaries-Department Heads	33,734.51	36,148.00	36,148.00	36,148.00
SUBTOTAL		58,474.51	59,680.00	59,680.00	59,680.00
11.2490.0610.1.00	Report Cards-Supplies	350.00	350.00	400.00	400.00
11.2490.0610.2.00	Report Cards-Supplies	1,194.00	1,194.00	1,220.00	1,220.00
11.2490.0610.3.00	Supplies-Awards	5,750.00	500.00	500.00	500.00
11.2490.0620.1.00	Graduation	450.00	475.00	600.00	600.00
11.2490.0620.2.00	Graduation	2,610.00	2,500.00	2,610.00	2,610.00
SUBTOTAL		8,354.00	5,019.00	5,330.00	5,330.00
TOTAL 2490 SERIES		67,028.51	64,699.00	65,010.00	65,010.00

2542 OPERATION & MAINTENANCE OF PLANT

FUND/FUNC/CBJ/I-ORG	DESCRIPTION	1987-1988 EXPENDED	1988-1989 BUDGET	PROPOSED SCHOOL BOARD 1989-1990	RECOMMENDED BUDGET COMM 1989-1990
11.2542.0112.1.00	Salaries-Custodians	48,910.25	49,828.00	49,828.00	49,828.00
11.2542.0112.2.00	Salaries-Custodians	47,037.01	48,506.00	49,608.00	49,608.00
11.2542.0112.3.00	Salaries-Custodians	118,445.06	126,354.00	126,354.00	126,354.00
	SUBTOTAL	214,392.32	224,688.00	225,790.00	225,790.00
11.2542.0431.1.00	Rubbish	1,598.34	2,000.00	1,821.00	0.00
11.2542.0431.2.00	Rubbish	1,598.33	3,340.00	5,086.00	0.00
11.2542.0431.3.00	Rubbish	1,598.33	2,000.00	3,642.00	0.00
11.2542.0435.1.00	Septic Tank	0.00	300.00	1,200.00	1,200.00
11.2542.0435.2.00	Septic Tank	0.00	300.00	1,200.00	1,200.00
11.2542.0435.3.00	Septic Tank	0.00	300.00	1,200.00	1,200.00
11.2542.0440.1.00	Repairs	2,215.00	2,215.00	2,290.00	2,290.00
11.2542.0440.2.00	Repairs	2,365.00	2,365.00	2,515.00	2,515.00
11.2542.0440.3.00	Repairs	4,367.48	4,590.00	4,590.00	4,590.00
	SUBTOTAL	13,742.48	17,410.00	23,544.00	12,995.00
11.2542.0531.1.00	Telephone	5,518.49	5,200.00	6,070.00	5,635.00
11.2542.0531.2.00	Telephone	5,528.79	5,000.00	6,082.00	5,541.00
11.2542.0531.3.00	Telephone	8,326.10	7,500.00	9,159.00	8,329.00
	SUBTOTAL	19,373.38	17,700.00	21,311.00	19,505.00
11.2542.0610.1.00	Supplies	6,573.00	6,573.00	6,480.00	6,480.00
11.2542.0610.2.00	Supplies	7,303.39	7,211.00	7,461.00	7,461.00
11.2542.0610.3.00	Supplies	8,115.00	8,115.00	7,655.00	7,355.00
	SUBTOTAL	21,991.39	21,899.00	21,796.00	21,796.00
11.2542.0652.1.00	Electricity	17,942.59	17,029.00	18,840.00	18,840.00
11.2542.0652.2.00	Electricity	17,098.02	18,991.00	17,953.00	17,953.00
11.2542.0652.3.00	Electricity	79,276.58	77,555.00	83,241.00	81,241.00
	SUBTOTAL	114,317.19	113,575.00	120,034.00	118,034.00

2542 OPERATION & MAINTENANCE OF PLANT (CONTINUED)		1987-1988	1988-1989	PROPOSED	RECOMMENDED
FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED	BUDGET	SCHOOL BOARD 1989-1990	BUDGET COMM 1989-1990
11.2542.0653.1.00	Heat	15,269.22	12,600.00	11,390.00	11,390.00
11.2542.0653.2.00	Heat	20,548.18	18,900.00	20,400.00	20,400.00
11.2542.0657.2.00	Gas	2,528.33	1,922.00	2,700.00	2,700.00
11.2542.0657.3.00	Gas	239.39	280.00	350.00	350.00
	SUBTOTAL	38,585.12	33,702.00	34,840.00	34,840.00
11.2542.0741.1.00	Equipment	2,077.27	1,000.00	4,875.00	4,875.00
11.2542.0741.2.00	Equipment	665.21	470.00	2,750.00	2,750.00
11.2542.0741.3.00	Equipment	736.43	2,350.00	3,650.00	3,650.00
11.2542.0742.1.00	Replace. Non-Inst. Equip.	78,162.18	2,625.00	2,313.00	2,313.00
11.2542.0742.2.00	Replace. Non-Inst. Equip.	20,067.36	3,760.00	7,042.00	5,124.00
11.2542.0742.3.00	Replace. Non-Inst. Equip.	15,925.63	19,095.00	21,174.00	18,134.00
	SUBTOTAL	117,594.63	29,301.00	42,004.00	37,046.00
	TOTAL 2542 SERIES	539,736.51	458,275.00	489,319.00	470,006.00
=====					
2544 CARE OF EQUIPMENT					
11.2544.0440.1.00	Repair to Non-Inst. Equip.	1,062.58	925.00	900.00	800.00
11.2544.0440.2.00	Repair to Non-Inst. Equip.	937.59	255.00	255.00	255.00
	SUBTOTAL	2,000.16	1,180.00	1,055.00	1,055.00
11.2544.0442.1.00	Maintenance Contractor	5,471.78	3,299.00	3,524.00	3,524.00
11.2544.0442.2.00	Maintenance Contractor	5,575.41	3,614.00	4,689.00	4,689.00
11.2544.0442.3.00	Maintenance Contractor	11,237.54	9,794.00	7,599.00	7,599.00
	SUBTOTAL	22,284.73	16,617.00	15,812.00	15,812.00
	TOTAL 2544 SERIES	24,284.89	17,797.00	16,867.00	16,867.00
=====					
2550 TRANSPORTATION SERVICES					
11.2550.0513.9.00	Regular Service - 12 Buses	251,385.50	275,220.00	319,680.00	319,680.00
11.2550.0513.9.00	Special Pupils	139,746.46	132,415.00	229,759.00	229,759.00
11.2550.0513.9.00	Special Buses	84,190.66	111,230.00	70,859.00	70,859.00
	TOTAL 2550 SERIES	475,522.62	518,915.00	620,298.00	620,298.00
=====					

2900 OTHER SUPPORT SERVICES

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1987-1988 EXPENDED	1988-1989 BUDGET	PROPOSED SCHOOL BOARD 1989-1990	RECOMMENDED BUDGET COMM 1989-1990
11.2900.0211.9.00	Health Insurance	270,410.43	314,830.00	459,172.00	459,172.00
11.2900.0212.9.00	Dental Insurance	0.00	28,115.00	35,292.00	35,292.00
11.2900.0213.9.00	Life Insurance	26,526.59	30,239.00	30,606.00	30,606.00
11.2900.0214.9.00	Workman's Compensation	27,449.57	27,000.00	40,000.00	40,000.00
11.2900.0221.9.00	Retire.-Custodians-Secr.	12,163.54	13,116.00	14,342.00	14,342.00
11.2900.0222.9.00	Retirement-Teachers	19,960.06	53,196.00	50,451.00	50,451.00
11.2900.0223.9.00	Retirement-Principals	0.00	3,335.00	3,310.00	3,310.00
11.2900.0224.9.00	Retirement-Nurses	0.00	1,373.00	1,269.00	1,269.00
11.2900.0230.9.00	F.I.C.A. - Nurses	0.00	6,579.00	6,229.00	6,229.00
11.2900.0231.9.00	F.I.C.A. - Custodians	0.00	19,888.00	18,161.00	18,161.00
11.2900.0232.9.00	F.I.C.A. - Principals	0.00	15,973.00	16,246.00	16,246.00
11.2900.0233.9.00	F.I.C.A. - Secretaries	0.00	15,082.00	15,256.00	15,256.00
11.2900.0250.9.00	F.I.C.A. - Teachers	267,079.23	253,576.00	257,980.00	257,980.00
11.2900.0251.9.00	Unemployment Compensation	1,279.38	7,000.00	7,000.00	7,000.00
11.2900.0520.9.00	Liability Insurance	66,146.65	56,000.00	67,000.00	67,000.00
TOTAL 2900 SERIES		691,006.54	945,307.00	1,022,714.00	1,022,714.00

3700 CHILD BENEFITS

11.3700.0112.4.00	Salaries	14,957.00	17,047.00	17,365.00	17,365.00
11.3700.0610.4.00	Supplies	3,322.73	4,800.00	4,300.00	4,300.00
11.3700.0882.4.00	Lunch Salaries	14,411.00	15,276.00	15,276.00	15,276.00
TOTAL 3700 SERIES		32,690.73	37,123.00	37,441.00	37,441.00

5100 DEBT SERVICES

11.5100.0820.9.00	Principal Debt	150,000.00	130,000.00	130,000.00	130,000.00
11.5100.0840.9.00	Interest Debt	34,305.00	27,348.00	21,243.00	21,243.00
TOTAL 5100 SERIES		184,305.00	157,348.00	151,243.00	151,243.00

5200 FOOD SERVICE

11.5240.0880.9.00	Federal Money	45,880.00	60,000.00	50,000.00	50,000.00
11.5240.0881.9.00	District Money	22,000.00	24,500.00	0.00	0.00
TOTAL 5200 SERIES		68,880.00	84,500.00	50,000.00	50,000.00

TOTAL 1100 - 5200 SERIES

6,347,769.32	6,713,345.00	7,238,074.00	7,206,576.00
--------------	--------------	--------------	--------------

FUND/FUNC/CAT/1-000	DESCRIPTION	1987-1988	1988-1989	PROPOSED	RECOMMENDED
		EXPENSED	BUDGET	SCHOOL BOARD 1989-1990	BUDGET COMM 1989-1990
TOTAL 1100 - 5200 SERIES		6,347,749.32	6,713,345.00	7,238,074.00	7,234,576.00
Article 06 DEFICIT 98-29			150,000.00	155,841.00	155,841.00
Article 07 DEFICIT SP. ED.			25,000.00	75,000.00	75,000.00
Article 08 11.1100.0112.3.00				27,000.00	27,000.00
Article 09 11.2542.0440.1.00				4,950.00	4,950.00
Article 09 11.2542.0440.2.00				7,350.00	7,350.00
Article 09 11.2542.0440.3.00				4,250.00	4,250.00
Article 010 11.2542.0440.2.00				53,500.00	53,500.00

GRAND TOTAL

6,347,749.32 ~~6,713,345.00~~ 7,238,074.00 7,234,576.00

6,713,345.00 7,569,985.00 7,538,487.00

REVENUE STATEMENT

DESCRIPTION	APPROVED 1988-1989	SCHOOL BOARD 1989-1990	BUDGET COMMITTEE 1989-90
Unreserved Fund Balance	43,349.00	0.00	
REVENUE FROM STATE SOURCES			
Foundation Aid	108,653.00	207,327.00	207,327.00
School Building Aid	24,373.00	24,322.00	24,322.00
Catastrophic Aid	99,176.00	99,176.00	99,176.00
Area Vocational School	4,000.00	4,000.00	4,000.00
Driver Education	4,000.00	4,000.00	4,000.00
Excess Sweeps	0.00	156,741.00	0.00
		156,741.00	156,741.00
REVENUE FROM FEDERAL SOURCES			
ECIA Chapter I	40,000.00	40,000.00	40,000.00
ECIA Chapter II	19,306.00	20,000.00	20,000.00
Handicapped Program (PL74:142)	30,840.00	46,300.00	46,300.00
Child Nutrition	50,000.00	50,000.00	50,000.00
LOCAL REVENUE OTHER THAN TAXES			
Tuition	0.00	0.00	0.00
Driver Education	4,000.00	4,000.00	4,000.00
S.A.U. #29	0.00	0.00	0.00
Other Local Sources /Rental	8,500.00	8,500.00	8,500.00
TOTAL	447,269.00	667,366.00	667,366.00
	448,114.00	677,366.00	677,366.00

**TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1989 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 14, 1989 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 16, 1989 at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

ARTICLE 1. Do you favor the continuation of the town manager plan as now in force for this town? (BY BALLOT)

ARTICLE 2. Shall the government of the police department of the Town of Pelham be entrusted to a police commission? (BY BALLOT)

ARTICLE 3. If so, shall such police commissioners be chosen by:

- a. popular election at town election, or
- b. appointment of the Governor with consent of the council?

(BY BALLOT)

ARTICLE 4. To see if the Town of Pelham will vote to amend Article 1A of the Zoning Ordinance of the Town of Pelham, to add a business district described as follows:

() Business District Number - Beginning at a point on the Northeast corner of Tax Map 6, Lot 31, at the intersection of Route 38 and Willow Street; thence running along Willow Street to the Westerly corner of Tax Map 6, Lot 27 thence turning and running Southerly along the Westerly border of Tax Map 6, Lot 27 a distance of 218 feet, more or less, to a point; thence turning and running in an Easterly direction parallel to Willow Street along the Southerly borders of Tax Map 6, Lots 27, 28, 29, 30, and 31, to Old Bridge Street: thence turning and running in a Northerly

direction along the Easterly border of Tax Map 6, Lot 31, to the point of beginning. (BY BALLOT) (NOT APPROVED BY THE PLANNING BOARD.)

ARTICLE 5. To see if the Town of Pelham will vote to amend Article 1A of the Zoning Ordinance of the Town of Pelham, to add a business district in South Pelham described as follows:

() Business District Number Five - Beginning at a point on the Southeast corner of Tax Map Lot 6-176 on Mammoth Road, at the New Hampshire and Massachusetts border: thence along the border a distance of 460 feet more or less, to a point thence turning and running along a line 460 feet from and parallel to Mammoth Rd., to a point on the Northeast border of Tax Map Lot 6-183 which is 460 feet, more or less, from the Mammoth Road and Marsh Road intersection; thence turning and running at an angle along the Northeast border to Tax Map Lot 6-183 in a Westerly direction to the Southeast border of Tax Map Lot 6-185-1; thence continuing along the Southeast border of Tax Map Lot 6-185-1 a distance of 307 feet, more or less, to a point on Marsh Road; thence turning and running along Marsh Road to the intersection with Mammoth Road; thence continuing along Mammoth Road in a generally Southerly direction to the point of beginning. (BY BALLOT) (NOT APPROVED BY THE PLANNING BOARD.)

ARTICLE 6. To see if the Town of Pelham will vote to amend Article 1A of the Zoning Ordinance of the Town of Pelham, to add a business district described as follows:

() Business District Number - Beginning at a point on the Westerly side of Route 38, at the Southerly corner of Tax Map Lot 8-108; thence in an Easterly direction along the Southerly borders of Tax Map 8, Lots 108, 107, and 106, to the corner of Tax Map 8, Lots 106, 105 and 109-2: thence along the easterly border of Tax Map 8, Lot 106, 220 feet, more or less, to Rita Avenue; thence in an Easterly direction along Rita Avenue and the Northerly border of Tax Map 8, Lot 106, 200 feet, more or less, to a point at the Easterly border to Tax Map 8, Lot 107; thence across Rita Avenue and along the border between Tax Map 8, Lots 93 and 92, 200 feet, more or less; thence along the border between Tax Map 8, Lots 92, and 95, 218 feet, more or less; thence along the border between Tax Map 8, Lots 95 and 91, 97 feet, more or less; thence along the border between Tax Map 8, Lots 95 and 90, 229 feet more or less; thence along the border between Tax Map 8, Lots 96 and 89, 295 feet, more or less; thence turning and running along a line 435 feet, more or less, distant from and parallel to Route 38, to the intersection of Tax Map 8, Lots 85, 83-1 and 76; thence along the border between Tax Map 8, Lots 83-1 and 76, 550 feet, more or less; thence along the border between Tax Map 8, Lots 83-1 and 80, 69 feet, more or less; thence along the border between Tax Map 8, Lots 80 and 83, 272 feet, more or less; thence along the border of Tax Map 8, Lots 80 and 82, 116 feet, more or less; thence along the border of Tax Map 8, Lots 80 and 81, 220 feet, more or less to a point on Balcom Road: thence across Balcom Road and along the border between Tax Map 8, Lots 43 and 42, 240 feet,

more or less; thence along the border between Tax Map 8, Lots 41-1 and 43, 204 feet, more or less; thence along the border of Tax Map 8, Lots 44 and 41-1, 135 feet, more or less, to a point on Island Pond Brook thence along Island Pond Brook and the Southerly border of Tax Map 8, Lot 256, 520 feet, more or less; thence along the border of Tax Map 8, Lots 255 and 256, 300 feet, more or less, to a point on Hobbs Road; thence along Hobbs Road to the Northeast corner of Tax Map 8, Lot 259; thence along the border of Tax Map 8, Lots 259 and 40, and Hobbs Road, to Route 38; thence turning and running in a Southerly direction along Route 38 to the point of beginning. (BY BALLOT) (NOT APPROVED BY THE PLANNING BOARD.)

ARTICLE 7. To see if the Town should vote to amend the Pelham Zoning Ordinance by adding to the business zone, District D-3, parcels designated as TM 010-285, 010-286, 010-287, containing 1.09 acres, more or less. Currently part of residential District. (BY BALLOT) (NOT APPROVED BY THE PLANNING BOARD.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of one million five hundred thousand dollars (\$1,500,000.) for the purpose of constructing, equipping, and occupying a new municipal building on Pelham Tax Map parcel 7-237: one million five hundred thousand dollars (\$1,500,000.) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project: to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (NOT RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 9. To see if the Town will vote to withdraw from funds now in, or hereinafter placed in the Town of Pelham Municipal Building Capital Reserve Fund, a sum not to exceed \$500,000.00 and to expend the same to fund the construction of a new municipal building on Pelham Tax Map Parcel 7-237. NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES. (NOT RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 10. To see if the Town will vote to authorize the Board of Selectmen to sell at the highest possible price any part or all of approximately 71 acres of town owned land with an assessment of \$125,750.00 consisting of the following Tax Map parcels. These nine (9) parcels as reviewed with the master plan planner are: TMP 1-122-13 with right of way, TMP 4-40, TMP 4-75, TMP 5-128, TMP 5-166, TMP 10-291, TMP 10-292, TMP 10-293, and TMP 11-29. Further to raise and appropriate an amount equal to the funds realized from the sale of these parcels

to; First fund the costs arising from the sale and second; the amount equal to that realized from the sale in excess of the sale costs shall be placed in the Town of Pelham Municipal Building Capital Reserve Fund established at the 1987 Town Meeting. (RECOMMENDED BY THE BUDGET COMMITTEE.)

STANDARD ARTICLES

ARTICLE 11. To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

ARTICLE 12. To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

ARTICLE 13. To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the Town as provided for in RSA 33:7.

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the state, federal or governmental unit or private source which becomes available during the 1988 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$2,829,163.00 for general town operations. (MAJORITY VOTE REQUIRED)
(\$2,965,121.00 RECOMMENDED BY THE BOARD OF SELECTMEN)

<u>Series</u>	<u>Department</u>	<u>Selectmen Recommendation</u>	<u>Budget Recommendation</u>
100/6000	Town Officer's Salaries	35,755.00	35,166.00
101/6001	Selectmen's Expenses	131,882.00	130,585.00
102/6020	Town Clerk	32,084.00	32,084.00
103/6030	Tax Collector	33,141.00	33,141.00
104/6040	Treasurer	1,305.00	1,305.00
105/6050	Budget Committee	1,759.00	1,759.00
106/6540	Planning Department	89,174.00	89,142.00
107/6380	Trust Accounts	325.00	125.00
108/8200	Conservation Commission	1,922.00	1,922.00
109/7820	Welfare	50.00	50.00
110/6070	Elections	2,804.00	2,804.00
112/6090	Town Hall & Other Bldgs	52,473.00	51,473.00
113/6100	Appraisal	47,918.00	46,855.0
114/6200	Retirement	61,842.00	61,842.00
120/6410	Technical Staff	666.00	666.00

<u>Series</u>	<u>Department</u>	<u>Selectmen Recommendation</u>	<u>Budget Recommendation</u>
121/6420	Computer	9,069.00	8,482.00
122/6600	Cable T.V.	14,815.00	13,815.00
200/6510	Police Department	691,330.00	673,971.00
200/6520	Fire/Ambulance	186,133.00	184,285.00
204/6150	Board of Adjustment	3,524.00	3,524.00
205/6160	Planning Board	8,027.00	8,027.00
206/6250	Insurance	306,241.00	306,241.00
207/6180	Legal	36,500.00	36,500.00
208/6530	Civil Defense	1,390.00	1,390.00
300/7510	Health	2,855.00	2,855.00
7520	Health Services	27,550.00	27,062.00
304/7220	Incinerator	159,588.00	157,603.00
400/7110	Summer	166,356.00	155,466.00
401/7120	Winter	291,830.00	220,000.00
402/7150	Resealing	154,289.00	146,685.00
404/7130	Street Lights	17,000.00	16,861.00
406/7140	Bridges	12,713.00	12,713.00
500/8010	Library	113,833.00	105,316.00
600/7810	Town Poor	10,000.00	10,000.00
700/8110	Memorial Day	850.00	850.00
701/8120	Soldier's Aid	25.00	25.00
800/8010	Parks and Recreation	101,916.00	101,386.00
803/8300	Senior Citizens	7,457.00	7,457.00
900/6080	Cemetery	47,270.00	47,270.00
1000/8455	Int. on Temp. Loans	3,000.00	3,000.00
1001/8454	Int. on Long Term Debt	24,960.00	24,960.00
1002/8453	Prin. on Long Term Debt	73,500.00	73,500.00
	TOTAL	\$2,965,121.20	\$2,829,163.00

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$124,368.12 for highway construction. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$95,000.00 to be used to construct a storage bin on town owned property to hold 2,000 tons of sand and salt. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to hire a contractor for the purpose of disposing of the incinerator ash residue. (NOT RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$70,000.00 to be used to repave two (2) miles of Dutton Road. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$24,223.00 to fund the salary increases for the Support Staff Union Employees as outlined in the 1989 Contract. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$29,500.00 (Twenty-Nine Thousand and Five Hundred Dollars) for the purchase of two (2) 1989 Chevrolet Caprice Police Patrol Cars, to include the cost of installing blue lights and police radios. (Cost of cruisers is the State Bid Price). And also for the purchase of three (3) Police Safety Equipment Light Bars. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$25,721.00 to repair and improve town buildings as described below:

Senior's Air Conditioning System	\$4,286.00
Electrical Work to install a/c	450.00
Plans for Senior's Barn	
Reconstruction	1,500.00
Front Ramp, Senior Center	2,985.00
Library Water Hook-up/Well	7,000.00
Police Station Mobile Office Rental	4,500.00
Annex Heat Zone Control	5,000.00

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$17,000 for the design and installation of a septic system at George M. Muldoon Park. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$16,200.00 to develop an ash landfill closure plan as required by the State by October 1, 1989. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 25. To see if the Town will vote to expend \$15,514.68 for the specific purpose of operating and maintaining the Town of Pelham's public access cablecasting capabilities from income set aside by Harron Communication Company. This income is allocated to the Town of Pelham by our Franchise Agreement with Harron Communication Company and if not used as specified, must be refunded to Harron Communication Company. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$10,400.00 for the purpose of providing the members of the Pelham Fire and Police Departments with the Hepatitis B vaccination. This would be in accordance with

N.F.P.A. 1500, Chapter 8 (Medical), paragraph 3 (contagious diseases). (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of revising the town zoning regulations in accordance with the 1989 Master Plan. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for the purpose of purchasing and installing a compressor and cascade system for refilling self-contained breathing apparatus. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$5,400.00 for environmental monitoring and ash testing at the incinerator recycling facility ash landfill. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 30. To see if the Town will vote to expend the sum of \$4,500.00 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1989 and ending on March 15, 1989. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This is the same amount that was approved by the 1986, 1987 and 1988 Town Meetings for the operation and maintenance of said Park. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to purchase glass crushing equipment for the incinerator recycling facility. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$2,300.00 (Twenty Three Hundred Dollars) for improvements at the Animal Control Shelter and for Rabies Inoculation for the Animal Control Officer. Listed below are the improvements:

\$145.00 (One Hundred Forty Five Dollars) for cleaning and painting.

\$200.00 (Two Hundred Dollars) for labor and sheetrock to cover up exposed wires and to block off the furnace area.

\$188.00 (One Hundred Eighty-Eight Dollars) for a bank of cat kennels.

\$ 67.00 (Sixty-Seven Dollars) for a Kennel Fogger to periodically exterminate insects and apply germicide.

\$1,500.00 (Fifteen Hundred Dollars) for concrete blocks and insulation of blocks.

\$230.00 (Two Hundred and Thirty Dollars) for a vaccination against rabies for the Animal Control Officer.

(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$1,864.00 to purchase and install computer hardware for the Town computer system. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$1,200.00 to purchase a facsimile machine. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 35. To see if the Town will vote to expend \$1,700.00 from income set aside by Harron Communication Company, for the specific purpose of installing and expanding the local/municipal/educational internal connection for public access capabilities. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 36. To see if the Town will vote to place any unexpended balance in the 1989 Conservation Commission Appropriation at the end of the year in the special conservation fund in accordance with RSA 36-A:5. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 37. To see if the Town will vote pursuant to the provisions of (RSA 35-16(a)-Discontinued Fund) to discontinue the Capital Reserve Fund established as the Incinerator Recycling Facility for lack of specificity of purpose. This requires a majority vote and the Trustees of Trust Funds will pay over to the General Fund Surplus the monies accumulated in this fund. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 38. To see if the Town will vote to create and establish a Capital Reserve Fund for the purpose of constructing a new building at the incinerator recycling facility and further to name the Selectmen as agents of the fund as provided for by RSA 35:1 and 35:15. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 39. To see if the Town will vote to raise and appropriate an operating transfer out to the Capital Reserve Fund New Recycling Building in the amount of \$30,000.00 to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 40. To see if the Town will vote to create and establish a General Fund Trust for the purpose of maintenance of the Recycling Facility as provided in RSA 31:19a - (Trust Funds Created By Towns) and further, to name the Selectmen as agents of the fund. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 41. To see if the Town will vote to raise and appropriate an operating transfer out in the amount of \$20,000.00 for the General Fund Trust-Maintenance of the Recycling Facility to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 42. To see if the Town will vote to create and establish a Capital Reserve Fund for the purpose of Land Fill Closure as provided for by RSA 35:1 and further, to name the Selectmen as agents of the fund as provided by RSA 35:15. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 43. To see if the Town will vote to raise and appropriate an operating transfer out to the existing Capital Reserve Fund-Land Fill Closure in the amount of \$65,000.00 to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 44. To see if the Town will vote to have the 1989 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve fund, with the exception of the Zylonis Fund. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 45. To see if the Town will vote to authorize the Board of Selectmen to sell to Pelham Fish and Game Club Inc., Simpson Mill Road, Lot #148, Tax Map 13, having an estimated value of \$1,150.00. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 46. To see if the Town will vote to authorize the Board of Selectmen to sell to Pelham Fish and Game Club Inc. Simpson Mill Road, Lot #149, Tax Map 13, having an estimated value of \$1,500.00. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 47. To see if the Town will vote to limit expenditures for municipal building(s) to the amount of funds available from sources other than an increase in the property tax. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 48. To see if the Town will vote to limit the total Town of Pelham 1989 operating budget to the amount of \$2,600,000.00 (an increase of \$125,483.00 over the budget voted in 1988); not included in such total shall be items included in the 1989 budget request that in 1988 were voted at the Town Meeting as warrant articles. (NOT RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 49. To see if the Town will vote to limit future Town expenditures for employee medical insurance coverage to an amount not to exceed \$135,000.00 annually (the amount requested in the 1989 budget). (NOT RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 50. To see if the Town will vote to confirm the jurisdiction of the Town Manager over the Elmer G. Raymond Memorial Park and to create an advisory board consisting of the following members to consult with and advise the Town Manager concerning the uses to made of the Park.

1. Parks and Recreation Director
2. Chairperson of Parks and Recreation Advisory Board
3. Chairperson of Troop 25 Boy Scouts
4. Chairperson of Troop 610 Boy Scouts
5. Representative of Pelham Girl Scouts
6. Representative of Pelham Little League
7. Representative of Pelham Soccer League
8. Chairperson of Conservation Commission
9. Member of Board of Selectmen
10. Town Manager (Ex-Officio)

ARTICLE 51. To see if the Town will vote to change the number of library trustees from the present six to five in order to comply with the state laws as amended in 1987 (RSA 202-A:6 Ch 89:2) said change in the number of trustees to take effect at the March 1990 Town Election with the result that in March of 1990 the Town will elect one library trustee to a three-year term.

ARTICLE 52. To see if the Town will vote to preclude the granting of an access road, to any private developer, through the Town's recreation area, known as Pelham Veterans Memorial Park.

ARTICLE 53. To see if the Town will vote pursuant to New Hampshire RSA 229:1 to accept all of McGrath Road as a Class V highway as defined by New Hampshire RSA 229:5.

ARTICLE 54. Noise Ordinance: Are you in favor of adopting the following gun range noise and safety ordinance as proposed by the petition of the voters for this town?

Gun Range Noise and Safety Ordinance

- I. **PURPOSE.** The Town of Pelham, in order to protect its citizens from unreasonable and unnecessary risks to health and safety due to the discharge of firearms at gun ranges or gun clubs in Pelham, hereby enact this ordinance to control the location and operation of such ranges and clubs in Pelham pursuant to RSA 159-B:3.
- II. **OUTDOOR RANGE OPERATION: Limits and Restrictions**
 - A. **HOURS OF OPERATION.** Outdoor shooting shall be permitted between the hours of 9:00 a.m. and 6:00 p.m. only, Monday through Saturday. Outdoor shooting shall be permitted on the first and third Sundays of each month, and only between the hours of 12:00 noon and 5:00 p.m. Skeet and trap shooting shall be limited to two (2) days per week, the days to be selected by the individual club or range, during permitted hours of operation.

B. **CALIBER, GAUGE OF FIREARMS.** Firing of weapons at the outdoor range, during permitted hours of operation, shall be limited to the following:

1. Handguns: .38 caliber or smaller
2. Rifles: .3030 or smaller
3. Shotguns: 12 gauge or smaller

No high-powered ammunition of any kind including, but not limited to, armor-piercing, magnum, long-bore, or hollow-point (“dum-dum”) bullets, shall be fired outdoors at any time. No automatic weapon of any kind, as defined by the Bureau of Alcohol, Tobacco, and Firearms of the United States Department of Justice, shall be fired on any outdoor range at any time.

C. **PARTICIPATION.** The maximum number of active shooters on the outdoor range or ranges at any single club or range shall not exceed:

1. 25 during permitted shooting hours
2. 35 during organized meets or contests

These limits shall be the total number of active shooters on all outdoor shooting ranges at any one time at any single club or range.

D. **ORGANIZED MEETS, CONTESTS.** Each club or range shall be limited to 5 days per calendar year for organized outdoor shooting meets or contests. Such meets or contests shall be limited to participating club members and not more than 200 other participants. Clubs or ranges holding such contests or meets shall notify the Town of Pelham not less than 3 weeks before such event.

E. **SOUND BARRIERS.** All new or expanded outdoor shooting ranges shall be equipped with sound baffles, located above, behind and on either side of the shooting positions to reduce noise produced by the discharge of firearms. Skeet and trap shooting ranges shall have side baffles only.

F. **SAFETY.** All shooting shall be limited to the ranges only, and only in the direction and from the positions designated for each such range. All ranges shall be equipped with earthen berms, or equivalent barriers, at the target end of each such range. Such barriers shall be a minimum of 10 feet high, 5 feet deep, and shall extend at least 10 feet beyond the first and last targets at either end of the shooting range. There shall also be berms of the same height and depth constructed from the ends of such barriers a minimum of 5 feet back toward the shooting positions to prevent the ricocheting of projectiles fired on the range.

- G. LOCATION. No portion of any outdoor shooting range approved for construction after adoption of this ordinance, or of any expansion of any pre-existing range, shall be located less than 1500 feet from any public road or any boundary of the club or range, regardless of the direction of fire of such outdoor range.
 - H. EXISTING RANGES. Clubs or ranges in operation as of the effective date of this ordinance shall have one year from such date to comply with the provisions of paragraphs E and F of section I of this ordinance.
- III. INDOOR SHOOTING RANGES. Clubs and ranges shall set the hours of operation, caliber, gauge and type of firearms, number of active shooters, and the number of meets or contests at the indoor ranges. However, noise from the discharge of firearms shall not be perceptible at a distance greater than 100 feet from the indoor shooting range enclosure.
- IV. PENALTIES. Pursuant to RSA 31:39, III the following penalties shall be assessed for violations of this ordinance:
- A. Violations of paragraphs A or B of section II shall be subject to a maximum fine of \$100 for the individual violator, and \$200 to the gun club or range, for each violation.
 - B. Violations of paragraph A of section II (relative to skeet or trap shooting), paragraphs C, D, E, F, or G of section II, or section III shall subject the club or range to a maximum fine of \$500 for each violation.
- V. EXCEPTION: POLICE. Police officers certified under RSA 188-F:26-28 shall be exempt from the provisions of this ordinance as follows:
- A. Regularly scheduled training sessions of the Hillsborough County, Rockingham County, or New Hampshire State Police forces, or
 - B. A declaration of an emergency by the governor necessitating cooperation with the State Police pursuant to RSA 1006-B:11.

ARTICLE 55. To see if the Town will vote to adopt the following By-Law which shall govern the development, operation and maintenance of the Elmer G. Raymond Memorial Park.

ELMER G. RAYMOND MEMORIAL PARK BY-LAW

ARTICLE I

PREAMBLE

In the mid 1930's Martina Gage died and willed to the Town of Pelham approximately 1,029 acres of land located in various sections of Town. At its 1936

annual town meeting, the Town of Pelham adopted Warrant Article 28, as amended. This Warrant Article created a committee to locate and dispose of, by private or public sale, the land willed to the Town by Martina Gage. The committee was also directed to set aside a suitable parcel of land as a campground for the Boy Scouts and 4-H Organizations of Pelham.

On April 2, 1937, the committee set aside the George Webster Farm on Keyes Hill Road for the Boy Scouts and 4-H Organizations. This property, which is now shown as Tax Map Parcels 5-71 and 5-74, soon became known as the "Scout Lot". On March 12, 1946, at the 1946 annual town meeting, the Town officially voted to name the "Scout Lot" the "Elmer G. Raymond Memorial Park" in honor and the memory of 2nd Lieutenant Elmer Goldthwaite Raymond, who lost his life during World War II, while serving as a U.S. Army Air Force Flight Instructor near Columbia, Alabama.

The same town meeting placed the park "under the jurisdiction of the Scout Committee of the Pelham Boy Scouts". The Scout Committee was charged with the responsibility for developing and maintaining the park for the Scouts and other Pelham "Youth Organizations with adequate adult leadership". The Scouts have honored that charge for more than 50 years.

In the mid-1950's the Scouts, using private funds and volunteer labor, constructed a lodge at the park. At the annual town meeting held in March of 1980, the Town authorized the sale of gravel, timber and hardwood located on the Park, provided that all such sales were made pursuant to a written plan approved in writing by the Board of Selectmen, the Conservation Commission and a majority of the Scoutmasters and Cubmasters of all currently chartered Pelham Boy Scout Troops and Cub Scout Packs. All proceeds from such sales were required to be used solely to improve and maintain the park. In the 1980's the Scouts doubled the size of the Park by acquiring by gift or purchase nine adjacent parcels of land. During the same period, using gravel sales proceeds and volunteer labor, not local taxes, the Scouts renovated the lodge, built activity fields, constructed access roads, developed camp sites and cleared ski trails.

As the result of a Special Act written by the Scout Leaders, passed by the New Hampshire Legislature and signed by the Governor, a special trust fund was established to create sufficient annual income to operate and maintain the Park without the use of local tax dollars.

In summary, during the past 50 years, the Scouts have developed, operated and maintained the "Scout Lot" for the Town of Pelham. In the process, they have donated thousands of hours of time, generated tens of thousands of dollars, and doubled the size of the park by acquiring through gift and purchase, land which now as a fair market value in excess of half a million dollars. This has all been accomplished through Warrant Articles approved by the Town of Pelham and this has all been accomplished without spending any local tax dollars.

ARTICLE II

PURPOSE

In March of 1987, the Town of Pelham adopted the Town Manager form of government. From March of 1987 until the Spring of 1988, the Scouts continued to develop, operate, and maintain the Elmer G. Raymond Memorial Park. They presumed to do so pursuant to the many Warrant articles and By-Laws adopted by the Town of Pelham over the past 50 years. In the Spring of 1988, a question arose as to whether the Town Manager or the Scouts had the authority to develop, operate and maintain the park. The PURPOSE of this By-Law is to have the Town Meeting of the Town of Pelham clarify who shall develop, operate and maintain the Park and to determine how that should be accomplished.

ARTICLE III

AUTHORITY

This By-Law is adopted pursuant to the authority granted by Chapter 31, Section 391. (a) of the New Hampshire Revised Statutes Annotated and shall be a By-Law which clarifies the authority of the Town Manager as permitted by the first sentence of Subsection VII of Section 6 of Chapter 37 of the New Hampshire Revised Statutes Annotated. To the extent that other New Hampshire Statutes authorize the adoption of this By-Law, this By-Law is also adopted pursuant to such other statutes.

ARTICLE IV

BOARD OF DIRECTORS

- A. CREATION: The Town of Pelham does hereby create a Board of Directors which shall be known as the Elmer G. Raymond Memorial Park Board of Directors.
- B. COMPOSITION: The Board of Directors shall consist of the following members—
 - 1. A member of the Pelham Boy Scout Troop 25 Committee, who shall be appointed by that Committee.
 - 2. A member of the Pelham Boy Scout Troop 610 Committee, who shall be appointed by that Committee.
 - 3. A member of the Pelham Cub Scout Pack 25 Committee, who shall be appointed by that Committee.
 - 4. A member of the Pelham Cub Scout Pack 610 Committee, who shall be appointed by that Committee.
 - 5. Four representatives of the Pelham Girl Scouts, who shall be appointed by the Pelham Girl Scouts.
 - 6. A member of the Pelham Conservation Commission, who shall be appointed by that Commission.

7. A member of the Pelham Recreation Advisory Board or Commission, who shall be appointed by that Board or Commission.
 8. Two members of the Pelham 4-H Organizations, who shall be appointed by the 4-H Organizations.
 9. A member of the board of Selectmen, who shall be appointed by the Board of Selectmen. The Board of Selectmen may appoint the Recreation Director to attend meetings on their behalf.
- C. DUTIES: The Board of Directors shall be responsible for that portion of the Elmer G. Raymond Memorial Park which lies west of Baldwin Hill Road. The Board's duties with respect to that portion of the Park that lies west of Baldwin Hill Road shall consist of the following—
1. The development, maintenance and operation of the Park.
 2. The scheduling of Park usage.
 3. The preparation of a long range park development plan.
 4. The employment and supervision of park maintenance and administrative personnel.
 5. Preparation of an annual report to the Town of Pelham.
 6. Preparation and adoption of a set of Rules and Regulations governing the operation of the Park.

ARTICLE V

TOWN MANAGER

The Town Manager shall have jurisdiction over that half of the Elmer G. Raymond Memorial Park which lies east of Baldwin Hill Road. The Town Manager's authority over that portion of the Park shall include such authority as is granted by Chapter 37 of the New Hampshire Revised Statutes Annotated. All but one parcel of that half of the Park to be managed and maintained by the Town Manager was acquired through the efforts of the Scouts during the last nine years. The purchased land cost in excess of \$80,000.00. No portion of that sum was raised by local taxes. The gifted portion of the easterly side of the park was donated by a long time adult Scouter. At the time of the gift, the property had an appraised value in excess of \$100,000.00.

ARTICLE VI

PARK USES

That half of the Elmer G. Raymond Memorial Park located east of Baldwin Hill Road, which is to be managed and maintained by the Town Manager, shall be used primarily for team sports such as soccer, baseball and softball. However, nothing in the forgoing sentence shall prevent the use of the higher elevations of the eastern half of the Park for camping, hiking and other such purposes. On no more than ten days of each calendar year, the Elmer G. Raymond Park Board of Directors shall have the right to the exclusive use of all of that portion of the Park

located east of Baldwin Hill Road. The Board of Directors shall give the Town Manager at least 60 days written notice of those days on which it desires exclusive use of the eastern portion of the Park. The Town Manager, in his or her discretion, may waive the forgoing notice requirement.

The half of the Park located west of Baldwin Hill Road, which is to be managed and maintained by the Elmer G. Raymond Memorial Park Board of Directors, shall be used primarily for passive recreation and conservation uses, such as camping, hiking, swimming, cross country skiing, fishing, skating, Scouting and other similar activities. Notwithstanding the forgoing sentence, the grassed activity fields located west of Baldwin Hill Road shall be made available to Little League and Soccer League "Farm Team" on non-Scout meeting nights and on non-Scouting weekends. To the extent possible, the Board of Directors shall make a good faith effort not to simultaneously schedule "Farm Teams" and passive recreation activities on the same days. "Farm Teams" are defined as those teams whose players are 9 years of age or younger and who do not wear cleats on their footwear. Due to the lack of irrigation sprinkler systems for the fields west of Baldwin Hill Road, no team sports shall be played on the activity fields west of Baldwin Hill Road during the months of July and August.

ARTICLE VII

OPERATING BUDGET

In 1981 the Legislature and Governor of the State of New Hampshire adopted and signed a Special Act which authorized the Town of Pelham to create a Trust Fund to generate income to operate and maintain the Elmer G. Raymond Memorial Park. On March 2, 1982, pursuant to that authorization, the 1982 Pelham annual town meeting created the Elmer G. Raymond Memorial Park Trust Fund by the adoption of Warrant Article 37. That Warrant Article provided in part as follows. The annual income from said trust fund shall be used to operate and maintain the Elmer G. Raymond Memorial Park and the structures thereon. No income from said Trust Fund shall be appropriated and expended, except in accordance with the applicable budget procedures of the Town of Pelham, including the approval each year of the annual Town Meeting of the Town of Pelham.

Warrant Article 37 also provided that it shall be the duty, each year, of the majority of the Scoutmasters and Packmasters of all currently chartered Pelham Boy Scout Troops and Cub Scout Packs to prepare an annual budget for the maintenance and operation of the Park and to present that budget to the Budget Committee and Annual Town Meeting. This budget shall be funded exclusively from Trust Fund income. No portion whatsoever of the proposed budget shall be raised by local taxes.

This By-Law is not intended to change 1982 Warrant Article 37. Each year the maintenance and operating budget of the Park shall be prepared, appropriated

and expended in accordance with 1982 Warrant Article 37, which created the Elmer G. Raymond Memorial Park Trust Fund.

ARTICLE VIII

SALE OF SAND, GRAVEL, LEDGE, WOOD AND TIMBER

The Town hereby authorizes the sale of sand, gravel, ledge, wood and timber from the Elmer G. Raymond Memorial Park. No such materials shall be sold except pursuant to a written agreement approved in writing by the Board of Selectmen, the Conservation Commission, and a majority of the Scoutmasters and Cubmasters of all currently chartered Pelham Boy Scout Troops and Cub Scout Packs. All proceeds from the sale of sand, gravel, ledge, wood and timber shall be placed in either the Elmer G. Raymond Memorial Park Trust Fund or Capital Reserve Fund as determined by the above referenced written agreement. In no event shall any sand, gravel or ledge be sold from the environmentally sensitive steep sloped portion of the Park located above elevation 200 as determined by reference to the topography maps of the Town of Pelham prepared by the United States Geological Survey. The indemnification provisions of Article IX of this By-Law and the insurance provisions of Article X of this By-Law shall also cover those activities carried out pursuant to Article VIII of this By-Law.

ARTICLE IX

INDEMNIFICATION

In accordance with the provisions of Sections 105 and 106 of Chapter 31 of the New Hampshire Revised Statutes Annotated, the Town of Pelham does hereby agree to indemnify and hold harmless the Members of the Elmer G. Raymond Memorial Park Board of Directors, those persons responsible for the appointment of said Board of Directors and those persons employed by the Board of Directors, from all losses, claims and demands arising out of any acts or omissions occurring in connection with the development, management and operation of the Elmer G. Raymond Memorial Park. Such indemnification shall include all personal financial losses, damages, and expenses, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to property, if the indemnified person at the time of the accident resulting in the injury, damage or destruction, was acting within the scope of his or her responsibilities regarding the Elmer G. Raymond Memorial Park. Such indemnification shall also cover any personal financial losses and expenses, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of any act or omission constituting a violation of the civil rights of an employee or any other person under any federal law, if such act or omission was not committed with malice, and if the indemnified person at the time of such act or omission was acting within the scope of his or her responsibilities regarding the Elmer G. Raymond Memorial Park.

The purpose of this indemnification Article is to provide the above described indemnitees with the same protection currently afforded the Board of Selectmen, Town Manager and other Town Officials and employees.

ARTICLE X
INSURANCE

The Town shall provide the members of the Elmer G. Raymond Memorial Park Board of Directors, those persons responsible for the appointment of the Board of Directors and those persons employed by the Board of Directors with the same civil rights and other liability insurance coverage that is afforded to the Board of Selectmen, Town Manager and other Town Officials and employees of the Town of Pelham. To the extent that the portion of the Town's annual insurance premiums attributable to the Elmer G. Raymond Memorial Park can be determined, that portion of the premiums shall be paid out of income generated by the Elmer G. Raymond Memorial Park Trust Fund.

ARTICLE XI
VALIDITY

If any section, provision, portion, or phrase of this By-Law shall be found to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not effect, impair, or invalidate any other section, clause, provision, portion, or phrase of this By-Law.

ARTICLE XII
EFFECTIVE DATE

This By-Law shall become effective immediately upon its adoption.

ARTICLE 56. To see if the Town will vote to accept the following roads as Town roads:

Clement Road	Mayflower Lane	Chagnon Lane
Valley View Road	Millstone Road	Eddy Lane
Colonial Drive	Madison Street	Brookview Drive
Jefferson Street	Heritage Road	Hearthstone Road
Lincoln Street	Thomas Avenue	Washington Street
Balcom Road	Homestead Road	Michelle Avenue
Timber Lane	Lane Road	Kennedy Drive
Falcon Road	Valley Forge Road	Lisa Terrace
Blueberry Circle	Mt. Vernon Drive	Koper Lane
Partridge Lane	Mercury Lane	Indian Valley Road
Pheasant Lane	Glenside Drive	Carol Drive
Vassar Drive	Hutchinson Bridge Road	Maple Drive

Spruce Lane	Nancy Avenue	Cranberry Lane
Ponderosa Drive	Gladys Avenue	Pinewood Drive
Christopher Lane	Albert Street	Sawmill Road
Woodlawn Circle	Daniel Drive	Bowley Drive
Belvina Circle	Debbie Drive	Lorraine Drive
Independence Drive	Lori Lane	Leonard Drive
Lucy Avenue	Victoria Circle	Theodore Avenue
Economu Drive	Michelle Avenue	Lisa Terrace
Stevens Road	Hemlock Drive	Butternut Drive
Dale Avenue	Rita Avenue	Tina Avenue
Linda Avenue	Inwood Drive	Gordon Avenue
Arlene Drive	William Drive	Crestview Circle
Sandy Circle	F.A. Garland Drive	Apaloosa Avenue
Birch Lane	Clydsdale Avenue	Crestwood Circle
Melody Lane	Meadow Lane	Iris Avenue
Wellesley Drive	Radcliffe Drive	Colby Drive
Wheaton Road	Regis Drive	Surrey Lane
Orchard Lane	Sunrise Avenue	

ARTICLE 57. To see if the Town will vote to rescind the provisions of the Municipal Budget Law.

ARTICLE 58. To see if the Town will vote to reduce the number of the members at large of the Budget Committee from nine to six, under RSA 32:2. One-third of such members-at-large shall be elected at the Annual Meeting in 1990 for one year, one-third for two years, and one-third for three years. Each year thereafter, one-third of the members shall be elected for a term of three years until their successors are elected and qualified.

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF Bellham N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1989 to December 31, 1989 or for Fiscal Year

From January 1, 19 89 to December 31 19 89

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:96 and 32:8

Budget Committee (Please sign in ink)

John C. Brown
Robert E. Smith
Robert E. Smith
Thomas E. Smith
Justin R. Smith

Date February 20, 1989

Robert E. Smith
Thomas E. Smith
Justin R. Smith

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectman's	Budget Committee	
	Appropriations 1988 (1988-89) (omit cents)	Expenditures 1988 (1988-89) (omit cents)	Budget 1988 (1988-89) (omit cents)	Recommended 1988 (1988-89) (omit cents)	Not Recommended (omit cents)
CULTURE AND RECREATION					
49 Library	87,430	86,205	113,833	105,316	8517
50 Parks and Recreation (inc. Malden Square)	100,792	104,496	118,916	118,386	530
51 Patriotic Purposes	830	850	850	850	—
52 Conservation Commission	1,135	994	1,912	1,922	—
53 E.G. Raymond Park	4,500	2,054	4,500	4,500	—
54 Senior Citizens	7,276	4,369	7,457	7,457	—
DEBT SERVICE					
55 Principal of Long-Term Bonds & Notes	73,500	73,500	73,500	73,500	—
56 Interest Expenses—Long-Term Bonds & Notes	20,023	20,971	20,960	20,960	—
57 Interest Expenses—Tax Anticipation Notes	3,000	0	3,000	3,000	—
58 Interest Expense—Other Temporary Loans					
59 Fiscal Charges on Debt					
60					
CAPITAL OUTLAY					
61 Municipal Building—W.A.	0	0	500,000	0	500,000
62 Municipal Building—W.A.	0	0	1,500,000	0	1,500,000
63 Sale of land—W.A.	0	0	125,750	125,750	—
64					
65					
66					
67					
68					
OPERATING TRANSFERS OUT					
69 Payments to Capital Reserve Funds					
70					
71					
72					
73					
74 General Fund Trust					
75					
MISCELLANEOUS					
76 Municipal Water Department					
77 Municipal Sewer Department					
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	44,785	49,346	61,842	61,842	—
80 Insurance	187,342	169,850	303,441	303,441	—
81 Unemployment Compensation	3,000	3,000	3,000	3,000	—
82					
83					
84					
85 TOTAL APPROPRIATIONS	2,799,515	2,578,451	5,746,637	3,415,646	2,330,991

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF Pelham, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE		Estimated Revenues 1968 (1968-69) (omit cents)	Actual Revenues 1968 (1968-69) (omit cents)	Selection's Budget 1968 (1968-69) (omit cents)	Estimated Revenues 1969 (1969-70) (omit cents)
TAXES					
86	Resident Taxes	2,500	60	0	0
87	National Bank Stock Taxes				
88	Yield Taxes	5,200	629	2,000	2,000
89	Interest and Penalties on Taxes	43,000	12,069	20,000	29,000
90	Inventory Penalties				
91	Land Use Change Tax	159,000	31,290	50,000	60,000
92					
INTERGOVERNMENTAL REVENUES-STATE					
93	Shared Revenue-Block Grant	91,000	116,244	125,000	125,000
94	Highway Block Grant	187,244	146,570	160,000	160,000
95	Railroad Tax				
96	State Aid Water Pollution Projects				
97	Reimb a c State-Federal Forest Land	53		50	50
98	Other Reimbursements				
99	<i>Count</i>	1,070	5242	6,000	6,000
100	<i>Forest fires & Misc</i>	4,666	331	500	500
101					
102					
INTERGOVERNMENTAL REVENUES-FEDERAL					
103					
104					
105					
106					
107					
LICENSES AND PERMITS					
108	Motor Vehicle Permit Fees	710,000	712,246	800,000	800,000
109	Dog Licenses	3,000	2,402	3,000	3,000
110	Business Licenses, Permits and Filing Fees	85,000	70,058	85,000	85,000
111	<i>Cometopia</i>		13,220	15,000	15,000
112	<i>TELEPHONE</i>		1,527	1,600	1,600
113	<i>Sales of Permits</i>				
CHARGES FOR SERVICES					
114	Income From Departments	125,000	88,033	125,000	125,000
115	Rent of Town Property	7,186	8,670	8,000	8,000
116	<i>Cable TV</i>		31,030	31,000	31,000
117	<i>Copy Machine</i>		529	600	600
118	<i>Advertising Plots</i>		1,500	1,500	1,500
119	<i>Placing</i>		8,686	9,000	9,000
MISCELLANEOUS REVENUES					
120	Interests on Deposits	90,000	115,325	115,000	115,000
121	Sale of Town Property	44,310	41,900	45,000	45,000
122	<i>Trust fund income/interest</i>	10,000	20,842	20,000	20,000
123	<i>Welfare loan & Reserve Reimbursements</i>	10,000	4,668	10,000	10,000
124	<i>Misc</i>		12,289	15,000	15,000
OTHER FINANCING SOURCES					
125	Proceeds of Bonds and Long-Term Notes				
126	Income from Water and Sewer Departments				
127	Withdrawals from Capital Reserve <i>EG Raymond</i>	6,000	6,642	6,000	6,000
128	Withdrawals from General Fund Trusts	4,500	6,442	50,000	50,000
129	Revenue Sharing Fund				
130	Fund Balance	100,000		100,000	100,000
131	<i>Misc</i>		14,904	15,000	15,000
132					
133	TOTAL REVENUES AND CREDITS	1,611,729	1,527,236	1,619,250	1,619,250

PURPOSES OF APPROPRIATION (RSA 31-4)	Actual	Actual	Selected	Budget Committee	
	Appropriations 1988 (1988-89) (omit cents)	Expenditures 1988 (1988-89) (omit cents)	Budget 1988 (1988-89) (omit cents)	Recommended 1988 (1988-89) (omit cents)	Not Recommended (omit cents)
GENERAL GOVERNMENT					
1 Town Officers' Salary	33,491	30,242	35,755	35,166	589
2 Town Officers' Expenses (Spec. Allowance)	212,489	211,391	225,782	229,985	1,292
3 Election and Registration Expenses	3,426	4,291	2,805	2,804	—
4 Cemeteries	36,826	35,342	42,270	42,170	—
5 General Government Buildings	30,429	48,435	70,194	51,773	26,721
6 Reappraisal of Property	38,762	38,154	47,918	46,855	1,063
7 Planning and Zoning	10,788	4,585	11,557	11,551	—
8 Legal Expenses	36,500	63,448	36,500	36,500	—
9 Advertising and Regional Association					
10 Contingency Fund					
11 Cable TV & Tech Staff	30,315	30,182	32,696	31,696	1,000
12 Comptroller	9,319	8,153	10,833	10,346	587
13 MASTER PLAN	16,000	4,325	10,000	10,000	—
14					
PUBLIC SAFETY					
15 Police Department	618,341	616,882	720,830	703,671	17,359
16 Fire Department	173,135	169,896	193,639	191,785	1,854
17 Civil Defense	1,000	1,096	1,392	1,390	—
18 Building Inspection	74,494	73,061	89,174	80,142	9,032
19 Des. Officer - SAGATOR	0	0	2,300	2,300	—
20					
21					
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance Services & Truck	361,324	365,235	458,186	385,466	82,720
24 General Highway Department Expenses -					
25 Street Lighting	16,858	15,832	17,000	16,861	139
26 Resealing	139,700	143,842	154,289	146,685	7,604
27 Bridges	3,500	4,391	12,713	12,713	—
28 Highway Construction	170,276	16,278	184,368	194,268	—
29 SALT AID	0	0	95,000	0	95,000
30					
SANITATION					
31 Solid Waste Disposal (inc. hauling & fees)	189,026	151,766	181,188	179,203	1,985
32 Garbage Removal - Ash Disposal	0	0	75,000	20,000	75,000
33 Recycling Aids Fund	0	0	30,000	30,000	—
34 MAINTENANCE of Recycling Fund	0	0	20,000	20,000	—
35 Landfill Closure Fund	0	0	65,000	65,000	—
36 Glass Crusher	0	0	4,000	8,000	—
HEALTH					
37 Health Department	2752	2344	2855	2855	—
38 Hospitals and Ambulances					
39 Animal Control					
40 Vital Statistics -					
41 MV, HH & CLM	26,056	26,056	27,062	27,062	—
42 Health Insurance for Police & Fire	0	0	10,400	10,400	—
43					
WELFARE					
44 General Assistance	11,050	13,149	10,050	10,050	—
45 Old Age Assistance					
46 Aid to the Disabled					
47 Soldiers Aid	25	45	25	25	—
48					

	Expended 1987	Budget 1988	Expended 1988	Sal. Pay. 1989	Budget Comm. Recom. 1989
600 / 6000 TOWN OFFICER'S					
6001 / .1 Salaries					
Selectmen	\$3,773.42	\$4,100.00	\$1,356.30	\$4,335.00	\$4,335.00
Tax Collector	\$12,874.20	\$12,874.00	\$14,317.20	\$1,423.00	\$1,423.00
Town Clerk	\$12,874.00	\$12,874.00	\$14,317.00	\$14,718.00	\$14,718.00
Treasurer	\$1,169.00	\$1,169.00	\$1,337.00	\$14,718.00	\$14,718.00
TOTAL	\$29,887.42	\$29,417.00	\$32,747.30	\$33,166.00	\$33,166.00
6001/101 SELECTMEN'S EXPENSES					
6011 / .1 Salaries	\$63,721.82	\$73,540.00	\$96,194.82	\$91,839.00	\$91,276.00
6012 / .2 Supplies	\$5,699.40	\$4,300.00	\$6,642.45	\$4,520.00	\$4,520.00
6013 / .3 Utilities	\$3,349.63	\$1,950.00	\$3,931.21	\$4,334.00	\$3,620.00
6015 / .5 Equipment Repair	\$741.29	\$220.00	\$0.00	\$220.00	\$220.00
6016 / .6 Equipment Rental	\$1,291.16	\$1,192.00	\$2,359.39	\$0.00	\$0.00
6018 / .8 Expenses	\$50,164.19	\$29,972.00	\$31,783.90	\$31,209.00	\$31,209.00
6019 / .9 Specials	\$823.00	\$850.00	\$0.00	\$0.00	\$0.00
TOTAL	\$125,867.57	\$111,712.00	\$140,831.77	\$131,882.00	\$130,585.00
6003/102 TOWN CLERK					
6021 / .1 Salaries	\$22,426.94	\$27,560.00	\$26,956.30	\$27,451.00	\$27,451.00
6022 / .2 Supplies	\$1,165.39	\$1,450.00	\$1,450.00	\$2,133.00	\$2,133.00
6023 / .3 Utilities	\$637.53	\$620.00	\$577.77	\$620.00	\$620.00
6025 / .5 Equipment Repair	\$252.00	\$250.00	\$25.00	\$520.00	\$520.00
6028 / .8 Expenses	\$1,361.50	\$1,250.00	\$1,176.27	\$1,400.00	\$1,400.00
TOTAL	\$25,541.24	\$31,110.00	\$30,265.42	\$32,884.00	\$32,884.00
6003/103 TAX COLLECTOR					
6031 / .1 Salaries	\$16,560.44	\$24,525.00	\$24,551.34	\$25,741.00	\$25,741.00
6032 / .2 Supplies	\$4,462.48	\$4,400.00	\$4,182.15	\$4,650.00	\$4,650.00
6033 / .3 Utilities	\$525.70	\$600.00	\$582.10	\$620.00	\$620.00
6035 / .5 Equipment Repair	\$235.47	\$250.00	\$215.00	\$350.00	\$350.00
6038 / .8 Expenses	\$1,211.27	\$1,400.00	\$1,124.97	\$1,600.00	\$1,600.00
TOTAL	\$23,015.36	\$31,175.00	\$30,733.54	\$33,141.00	\$33,141.00
6040/104 TREASURER					
6042 / .2 Supplies	\$264.13	\$400.00	\$500.50	\$650.00	\$650.00
6048 / .8 Expenses	\$912.86	\$500.00	\$863.51	\$720.00	\$720.00
TOTAL	\$1,176.99	\$900.00	\$1,364.01	\$1,370.00	\$1,370.00
6003/105 BUDGET					
6051 / .1 Salaries	\$1,188.10	\$1,440.00	\$1,233.76	\$1,649.00	\$1,649.00
6052 / .2 Supplies	\$141.11	\$100.00	\$133.75	\$112.00	\$110.00
TOTAL	\$1,429.21	\$1,540.00	\$1,367.51	\$1,761.00	\$1,759.00
6540/106 PLANNING					
6541 / .1 Salaries	\$11,243.35	\$62,000.00	\$62,032.13	\$75,139.00	\$66,137.00

6542 / .2 Supplies	\$598.06	\$1,514.02	\$1,542.14	\$2,364.03	\$2,364.02
6543 / .3 Utilities	\$0.00	\$1,200.00	\$1,707.41	\$2,341.22	\$2,341.00
6545 / .5 Equip. Repair				\$862.02	\$862.00
6547 / .7 New Equipment	\$0.00	\$880.00	\$552.17	\$0.00	\$0.00
6548 / .8 Expenses	\$2,227.12	\$8,510.03	\$6,876.92	\$4,552.03	\$4,552.00
6549 / .9 Misc/Spec				\$4,220.00	\$4,200.00
TOTAL	\$13,869.03	\$74,494.20	\$73,860.97	\$39,174.03	\$38,142.00
6600/107 TRUST FUNDS					
6381 / .2 Supplies	\$0.00	\$25.00	\$0.00	\$25.00	\$25.00
6388 / .8 Expenses	\$12.00	\$300.23	\$2.00	\$300.00	\$102.00
TOTAL	\$12.00	\$325.23	\$2.00	\$325.00	\$125.00
6200/108 CONSERVATION					
6121 / .1 Salaries				\$492.00	\$492.00
6122 / .2 Supplies	\$22.92	\$25.00	\$30.28	\$125.00	\$125.00
6123 / .8 Expenses	\$515.26	\$690.00	\$704.15	\$825.00	\$825.00
6129 / .9 Specials	\$323.88	\$420.00	\$260.20	\$463.00	\$462.00
TOTAL	\$862.06	\$1,135.00	\$994.43	\$1,922.00	\$1,922.00
7808/109 WELFARE	\$23.72	\$50.00	\$50.00	\$50.00	\$50.00
6070/110 ELECTIONS					
6071 / .1 Salaries	\$1,276.25	\$2,601.00	\$2,226.25	\$2,219.00	\$2,219.00
6072 / .2 Supplies	\$22.00	\$35.00	\$60.68	\$385.00	\$355.00
6078 / .8 Expenses	\$383.60	\$800.00	\$1,334.50	\$100.00	\$200.00
TOTAL	\$1,681.85	\$3,436.00	\$4,291.43	\$2,904.00	\$2,924.00
6290/112 TOWN BUILDINGS					
6091 / .1 Salaries	\$13,296.67	\$16,029.00	\$15,828.80	\$16,280.00	\$16,296.00
6092 / .2 Supplies	\$1,742.71	\$1,000.00	\$3,349.30	\$2,815.00	\$2,815.00
6093 / .3 Utilities	\$11,193.76	\$10,750.00	\$10,033.03	\$10,250.00	\$9,750.00
6094 / .4 Gas/Oil	\$8,328.42	\$10,000.00	\$10,031.05	\$10,520.00	\$10,000.00
6095 / .5 Equipment Repair	\$31,120.51	\$5,200.00	\$5,183.60	\$5,712.00	\$5,712.00
6097 / .7 New Equipment	\$199.85	\$150.00	\$2.00	\$2,475.00	\$2,475.00
6098 / .8 Expenses	\$1,009.28	\$300.00	(\$210.03)	\$4,435.00	\$4,435.00
TOTAL	\$66,891.00	\$43,429.00	\$44,215.75	\$52,473.00	\$51,473.00
6100/113 ASSESSOR					
6101 / .1 Salaries	\$27,923.43	\$33,129.00	\$33,516.76	\$39,089.00	\$38,526.00
6102 / .2 Supplies	\$820.46	\$1,580.00	\$1,514.87	\$869.00	\$869.00
6103 / .3 Utilities	\$555.51	\$525.00	\$589.33	\$575.00	\$575.00
6105 / .5 Equipment Repair	\$160.00	\$105.00	\$0.00	\$100.00	\$100.00
6106 / .8 Expenses	\$2,774.19	\$3,415.00	\$2,523.49	\$2,510.00	\$2,010.00
6109 / .9 Misc/Spec				\$4,755.00	\$4,755.00
TOTAL	\$32,233.59	\$38,762.00	\$38,154.45	\$47,918.00	\$46,855.00
6200/114 RETIREMENT	\$43,328.42	\$44,755.00	\$49,345.62	\$61,842.00	\$61,842.00

6410/110 TECHNICAL STAFF

6411 / .1 Salaries	\$130.20	\$480.20	\$165.30	\$584.20	\$584.20
6412 / .2 Supplies	\$24.27	\$162.20	(\$96.92)	\$162.20	\$162.20
TOTAL	\$154.47	\$642.20	\$268.18	\$666.20	\$666.20

6420/121 COMPUTER

6421 / .1 Salaries	\$0.00	\$1,000.00	\$1,134.78	\$1,000.00	\$1,000.00
6422 / .2 Supplies	\$741.12	\$1,684.20	\$826.65	\$1,633.30	\$1,633.30
6423 / .3 Equipment Repair	\$1,273.70	\$2,225.30	\$1,797.56	\$2,514.20	\$2,514.20
6427 / .7 New Equipment	\$2,620.46	\$1,435.30	\$1,220.49	\$3,870.20	\$3,283.20
6428 / .8 Expenses	\$46.84	\$75.30	\$76.22	\$52.20	\$52.20
TOTAL	\$4,582.20	\$6,419.30	\$5,255.92	\$9,369.30	\$8,482.20

6620/122 CABLE TV ADV. COMM.

6601 / .1 Salaries	\$3,546.74	\$3,920.30	\$5,329.58	\$10,623.20	\$9,623.20
6602 / .2 Supplies		\$2,370.30	\$2,574.79	\$666.30	\$666.20
6603 / .3 Utilities		\$240.00	\$190.17	\$480.20	\$480.20
6605 / .5 Equipment Repair		\$0.00		\$1,200.20	\$1,200.20
6607 / .7 New Equipment		\$5,583.30	\$4,359.97	\$1,546.20	\$1,546.20
6628 / .8 Expenses		\$520.30	\$501.20	\$520.20	\$520.20
TOTAL	\$3,546.74	\$12,393.20	\$12,634.43	\$14,815.20	\$13,815.20

6510/200 POLICE (Includes Dog Officer)

6511 / .1 Salaries	\$51,674.96	\$535,792.20	\$531,150.47	\$594,774.20	\$577,415.20
6512 / .2 Supplies	\$8,528.33	\$8,499.20	\$8,443.72	\$8,162.20	\$8,162.20
6513 / .3 Utilities	\$7,665.01	\$9,160.30	\$7,434.55	\$9,220.30	\$9,220.20
6514 / .4 Gas/Oil	\$13,644.93	\$17,520.30	\$17,520.15	\$18,652.30	\$18,652.00
6515 / .5 Equipment Repair	\$6,292.96	\$6,222.20	\$6,218.28	\$6,222.30	\$6,222.00
6516 / .6 Equipment Rental	\$3,253.05	\$4,292.20	\$4,165.35	\$5,691.20	\$5,691.20
6518 / .8 Expenses	\$13,758.29	\$16,722.20	\$13,318.26	\$23,755.30	\$23,755.20
6519 / .9 Prisoners Expenses	\$137.20	\$102.20	\$0.00	\$100.30	\$100.20
6519 / .10 Specials	\$25,698.24	\$23,222.20	\$19,923.65	\$25,222.20	\$25,222.20
TOTAL	\$55-3,654.27	\$618,341.20	\$616,382.33	\$691,322.20	\$673,971.20

6520/203 FIRE DEPARTMENT & AMBULANCE

6521 / .1 Salaries	\$36,434.63	\$121,382.30	\$125,301.38	\$151,326.20	\$149,128.20
6522 / .2 Supplies	\$2,523.89	\$3,222.20	\$2,664.72	\$3,194.20	\$3,194.20
6523 / .3 Utilities	\$1,193.35	\$1,422.20	\$1,660.56	\$1,424.20	\$1,424.20
6524 / .4 Gas/Oil	\$3,313.32	\$4,522.20	\$2,534.41	\$4,722.20	\$4,722.20
6525 / .5 Equipment Repair	\$7,225.12	\$11,522.20	\$7,729.37	\$11,255.30	\$11,255.30
6526 / .6 Equipment Rental	\$132.20	\$200.30	\$278.20	\$200.20	\$200.30
6527 / .7 New Equipment	\$6,777.52	\$9,735.30	\$10,427.20	\$8,432.20	\$8,432.20
6528 / .8 Expenses	\$2,739.79	\$2,420.20	\$2,374.23	\$2,752.20	\$2,752.20
6529 / .9 Specials	\$1,144.43	\$2,522.20	\$2,259.20	\$3,222.33	\$3,222.20
TOTAL	\$112,661.23	\$156,867.20	\$154,998.97	\$180,133.20	\$184,185.20

7500/202 HEALTH SERVICES

(Formerly Health Service Warrant Articles)	\$0.00	\$0.00	\$0.00	\$27,552.20	\$27,552.20
--	--------	--------	--------	-------------	-------------

6150/204 BOARD OF ADJUSTMENT					
6151 / .1 Salaries	\$1,595.23	\$1,470.20	\$1,522.78	\$1,564.30	\$1,564.20
6152 / .2 Supplies	\$574.20	\$720.20	\$656.73	\$730.20	\$720.20
6158 / .8 Expenses	\$0.20	\$1,260.20	\$1,193.29	\$1,260.20	\$1,260.20
TOTAL	\$2,169.20	\$3,450.20	\$3,473.20	\$3,524.20	\$3,524.20
6160/205 PLANNING BOARD					
6161 / .1 Salaries	\$4,579.20	\$1,788.20	\$1,944.10	\$1,877.20	\$1,877.00
6162 / .2 Supplies	\$1,129.20	\$1,520.20	\$1,365.01	\$2,120.20	\$2,120.20
6168 / .8 Expenses	\$1,741.20	\$4,250.20	\$2,836.04	\$4,250.00	\$4,250.20
TOTAL	\$7,449.20	\$7,338.20	\$6,115.23	\$8,227.20	\$8,227.20
6250/206 INSURANCE	\$151,918.58	\$190,342.20	\$172,849.93	\$206,241.30	\$206,241.00
6180/207 LEGAL	\$36,354.66	\$36,530.20	\$63,447.54	\$36,520.20	\$36,520.00
6530/208 CIVIL DEFENSE					
6532 / .2 Supplies			\$2.20	\$120.20	\$120.20
6535 / .5 Equipment Repair			\$0.20	\$120.20	\$120.20
6538 / .8 Expenses	\$2,166.20	\$1,220.20	\$1,376.12	\$1,370.20	\$1,370.20
TOTAL	\$2,166.20	\$1,220.20	\$1,376.12	\$1,370.20	\$1,370.20
7513/320 HEALTH					
7511 / .1 Salaries	\$1,561.07	\$2,852.20	\$1,831.79	\$2,155.20	\$2,155.20
7512 / .2 Supplies	\$56.23	\$22.20	\$23.96	\$20.20	\$22.20
7518 / .3 Expenses	\$41.23	\$20.20	\$198.40	\$120.20	\$123.20
TOTAL	\$1,659.13	\$2,752.20	\$2,134.15	\$2,855.20	\$2,855.20
7220/324 INCINERATOR					
7221 / .1 Salaries	\$50,274.93	\$79,291.20	\$72,367.03	\$82,266.20	\$81,441.20
7222 / .2 Supplies	\$952.22	\$1,130.20	\$625.34	\$1,729.20	\$1,739.20
7223 / .3 Utilities	\$9,344.11	\$8,571.20	\$10,133.18	\$10,547.20	\$12,547.20
7224 / .4 Gas/Oil	\$15,553.54	\$29,959.20	\$23,114.52	\$32,071.20	\$32,711.20
7225 / .5 Equipment Repairs	\$8,418.74	\$9,399.20	\$8,379.58	\$15,253.20	\$15,253.20
7226 / .6 Equipment Rental	\$261.55	\$1,281.20	\$450.20	\$711.20	\$711.20
7227 / .7 New Equipment	\$491.27	\$53.20	\$326.71	\$315.20	\$315.20
7228 / .8 Expenses	\$5,720.55	\$15,265.20	\$6,265.07	\$17,116.20	\$17,116.20
7229 / .9 Misc/Spec					
TOTAL	\$89,716.68	\$144,426.20	\$121,931.43	\$159,588.20	\$157,623.20
7110/430 SUMMER MAINTENANCE					
7111 / .1 Salaries	\$32,366.61	\$39,234.20	\$43,710.12	\$50,531.20	\$50,531.20
7112 / .2 Supplies	\$48,456.53	\$29,910.20	\$17,666.10	\$41,196.20	\$37,266.20
7114 / .4 Gas/Oil	\$117.83	\$292.20	\$13.20	\$27.20	\$27.20
7115 / .5 Equipment Repair	\$6,186.15	\$410.20	\$79.50	\$43.20	\$42.20
7116 / .6 Equipment Rental	\$73,136.50	\$70,223.20	\$71,352.20	\$73,422.20	\$66,452.20
7117 / .7 New Equipment	\$449.93	\$0.20	\$2.20	\$2.20	\$2.20
7118 / .8 Expenses	\$216.76	\$22.20	\$353.48	\$3.20	\$3.20

TOTAL	\$161,530.20	\$141,324.00	\$133,279.50	\$166,336.20	\$155,466.00
7:00/401 WINTER MAINTENANCE					
7:01 / .1 Salaries	\$54,569.94	\$58,551.00	\$64,304.52	\$63,789.00	\$63,788.00
7:02 / .2 Supplies	\$36,327.17	\$48,924.00	\$35,274.29	\$76,265.00	\$52,561.00
7:04 / .4 Gas/Oil	\$0.00	\$83.00	\$0.00	\$120.00	\$120.00
7:05 / .5 Equipment Repair	\$2,082.20	\$3,010.00	\$2,852.45	\$4,720.00	\$3,263.00
7:06 / .6 Equipment Rental	\$146,620.25	\$109,422.00	\$129,524.85	\$146,977.00	\$100,288.00
TOTAL	\$239,799.64	\$220,200.00	\$231,956.11	\$291,830.00	\$220,200.00
7:50/402 RESEALING					
7:51 / .1 Salaries	\$14,160.00	\$18,945.00	\$29,418.72	\$28,298.00	\$28,298.00
7:52 / .2 Supplies	\$64,968.34	\$74,734.00	\$60,715.30	\$77,520.00	\$73,110.00
7:54 / .4 Gas/Oil	\$36.00	\$232.00	\$0.00	\$110.00	\$110.00
7:55 / .5 Equipment Repair	\$0.00	\$747.00	\$339.88	\$700.00	\$700.00
7:56 / .6 Equipment Rental	\$44,186.75	\$45,042.00	\$53,368.50	\$55,661.00	\$52,467.00
TOTAL	\$123,351.09	\$139,700.00	\$143,842.40	\$154,289.00	\$146,685.00
7:30/404 STREET LIGHTING	\$14,086.96	\$16,858.00	\$15,832.01	\$17,000.00	\$16,861.00
7:40/406 BRIDGES	\$2,932.64	\$3,520.00	\$4,391.49	\$12,713.00	\$12,713.00

TOTAL THIS PAGE

TOTAL FROM PREVIOUS PAGE

8010/500 LIBRARY					
8011 / .1 Salaries	\$63,641.20	\$67,720.00	\$70,259.25	\$80,633.30	\$80,683.30
8012 / .2 Supplies	\$3,426.13	\$1,520.00	\$1,329.92	\$3,325.30	\$1,758.30
8013 / .3 Utilities	\$1,161.19	\$1,650.00	\$1,524.25	\$1,675.30	\$872.30
8015 / .5 Equipment Repair	\$341.20	\$850.00	\$751.15	\$1,526.30	\$723.00
8017 / .7 New Equipment	\$0.00	\$0.00	\$0.00	\$3,689.30	\$2,189.00
8018 / .8 Expenses	\$438.20	\$1,190.00	\$873.59	\$2,815.20	\$1,171.30
8019 / .10 Special	\$18,320.43	\$14,520.00	\$11,488.90	\$20,920.30	\$17,920.30

TOTAL	\$86,999.72	\$87,430.00	\$86,205.86	\$113,833.20	\$105,316.00
-------	-------------	-------------	-------------	--------------	--------------

7810/600 TOWN POOR	\$11,218.81	\$11,000.00	\$13,149.53	\$12,320.00	\$18,200.20
--------------------	-------------	-------------	-------------	-------------	-------------

8110/700 MEMORIAL DAY	\$734.42	\$830.30	\$852.23	\$952.20	\$850.20
-----------------------	----------	----------	----------	----------	----------

8120/701 SOLDIERS AID	\$0.20	\$25.00	\$0.20	\$25.30	\$25.20
-----------------------	--------	---------	--------	---------	---------

8210/800 PARKS & RECREATION					
8221 / .1 Salaries	\$61,551.42	\$69,494.20	\$65,372.04	\$77,248.30	\$76,518.00
8222 / .2 Supplies	\$6,140.27	\$5,025.30	\$8,155.43	\$5,025.20	\$5,025.00
8223 / .3 Utilities	\$2,361.86	\$1,750.30	\$2,091.31	\$1,838.30	\$1,838.30
8224 / .4 Gas/Oil	\$298.87	\$140.30	\$271.22	\$242.20	\$140.30
8225 / .5 Equipment Repair	\$1,724.26	\$1,920.30	\$3,483.11	\$1,500.20	\$1,920.20
8226 / .6 Equipment Rental	\$2,946.17	\$2,260.20	\$2,145.12	\$2,150.30	\$2,260.20
8227 / .7 New Equipment	\$764.72	\$950.20	\$3,184.42	\$950.30	\$950.20
8228 / .8 Expenses	\$1,799.28	\$3,040.30	\$5,149.84	\$3,265.30	\$3,065.20
8229 / .9 Misc/Spec	\$10,029.03	\$9,950.20	\$8,490.28	\$9,550.20	\$9,550.20

TOTAL	\$87,615.88	\$94,629.20	\$98,342.77	\$101,916.20	\$101,386.20
-------	-------------	-------------	-------------	--------------	--------------

8300/803 SENIOR CITIZENS					
8301 / .1 Salaries	\$2,712.20	\$3,616.30	\$2,451.28	\$3,797.20	\$3,797.20
8302 / .2 Supplies	\$570.27	\$750.30	\$540.42	\$753.20	\$750.20
8303 / .3 Utilities	\$396.93	\$410.30	\$396.66	\$410.20	\$410.30
8304 / .4 Gas/Oil	\$214.22	\$1,220.30	\$203.10	\$1,120.20	\$1,120.20
8305 / .5 Equipment Repair	\$154.62	\$300.30	\$74.58	\$300.20	\$300.00
8308 / .8 Expenses	\$429.30	\$1,200.30	\$736.10	\$1,200.30	\$1,200.30

TOTAL	\$4,477.24	\$7,276.30	\$4,368.66	\$7,457.20	\$7,457.20
-------	------------	------------	------------	------------	------------

8380/700 CEMETERY					
8381 / .1 Salaries	\$15,483.93	\$19,099.20	\$20,445.53	\$20,511.20	\$20,511.20
8382 / .2 Supplies	\$5,626.80	\$1,498.30	\$1,566.36	\$3,971.20	\$3,971.20
8384 / .4 Gas/Oil	\$575.28	\$500.20	\$94.75	\$500.30	\$520.30

6285 / .5 Equipment Repair	\$1,602.58	\$965.28	\$849.58	\$814.28	\$814.38
6086 / .6 Equipment Rental	\$6,993.11	\$6,325.38	\$7,529.38	\$9,184.38	\$9,134.38
6287 / .7 New Equipment	\$1,216.49	\$100.28	\$264.75	\$3,328.08	\$3,328.38
6388 / .8 Expenses	\$195.28	\$378.38	\$537.42	\$1,972.38	\$1,972.38
6389 / .10 Specials	\$6,558.38	\$8,338.38	\$3,375.38	\$7,228.38	\$7,228.38

TOTAL	\$38,244.19	\$36,836.08	\$34,342.57	\$47,278.38	\$47,278.38
-------	-------------	-------------	-------------	-------------	-------------

8455/1200 INTEREST ON TEMPORARY LOANS	\$7,252.86	\$3,200.38	\$8.38	\$3,200.38	\$3,200.38
--	------------	------------	--------	------------	------------

8454/1201 INTEREST ON NOTES	\$14,651.38	\$20,823.08	\$20,978.75	\$24,962.28	\$24,968.88
-----------------------------	-------------	-------------	-------------	-------------	-------------

8453/1202 PRINCIPAL ON NOTES	\$86,588.38	\$73,528.38	\$73,588.38	\$73,528.38	\$73,528.88
------------------------------	-------------	-------------	-------------	-------------	-------------

TOTAL THIS PAGE

GRAND TOTAL

Book in glass case
repaired